

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
JUNE 30, 2023**

0581 CHOCTAWHATCHEE HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		14,950.38	-	-	14,950.37	-	-
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		712.25	-	-	712.25	-	-
0130	SALARY - OVERTIME							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		768.25	-	-	768.25	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		5,457.00	-	-	5,457.00	-	-
6130	HEALTH SERVICES		6,676.00	-	-	6,676.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		15,000.00	-	-	15,000.00	-	-
0330	IN-COUNTY TRAVEL							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		71.44	-	-	71.44	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		5,837.39	-	-	5,837.39	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		402.74	-	-	402.74	-	-
7900	OPERATION OF PLANT		3,961.59	-	2,108.59	1,853.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
7900	OPERATION OF PLANT		500.00	-	-	500.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,333.00	-	-	3,333.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		17,842.96	-	1,693.86	16,149.10	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,175.72	-	-	1,175.72	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		149.00	-	-	149.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	234.78	-	-	234.78	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,007.50	-	-	6,007.50	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	124.28	-	-	124.28	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,148.41	-	-	5,148.41	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	255.00	-	-	255.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	155.25	-	-	155.25	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	403.12	-	-	403.12	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,046.15	-	-	10,046.15	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	433.83	-	-	433.83	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,571.20	-	-	4,571.20	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	587.67	-	-	587.67	-	-
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,444.62	-	-	2,444.62	-	-
	7900	OPERATION OF PLANT	2,474.43	-	-	2,474.43	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	2,544.00	-	-	2,544.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,655.38	-	-	1,655.38	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	2,283.44	-	-	2,283.44	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	5,383.84	-	546.84	4,837.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	400.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	3,473.82	-	-	-	3,473.82	100.00
PROJECT TOTALS:		126,064.44	-	4,349.29	118,241.32	3,473.82	2.76

PROJECT: 2045 ROTC

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	744.00	-	-	-	744.00	100.00
PROJECT 2045 TOTALS:		744.00	-	-	-	744.00	100.00

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUND: 1010 GENERAL OPERATING

0393	CONTRACTS-NONPROFESSIONAL SVC						
6100	PUPIL PERSONNEL SERVICES	524.00	-	-	524.00	-	-
0510	SUPPLIES						
6100	PUPIL PERSONNEL SERVICES	94.99	-	-	94.99	-	-
PROJECT 2086 TOTALS:		618.99	-	-	618.99	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2154 ADVANCED PLACEMENT						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		481.83	-	-	481.83	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		13.79	-	-	-	13.79	100.00
6400	INSTR STAFF TRAINING SERVICES		1,707.60	-	-	1,436.64	270.96	15.87
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		6,084.09	-	-	3,860.00	2,224.09	36.56
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,213.85	-	-	9,213.85	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,026.65	-	-	49.99	976.66	95.13
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		275.65	-	-	163.15	112.50	40.81
0997	RESERVES - PROJECTS							
9890	RESERVES		966.92	-	-	-	966.92	100.00
PROJECT 2154 TOTALS:			19,770.38	-	-	15,205.46	4,564.92	23.09

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		2,395.17	-	-	1,630.18	764.99	31.94
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		5,371.83	-	-	5,371.83	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		42,000.00	-	-	38,046.71	3,953.29	9.41
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		27,361.12	-	-	22,187.69	5,173.43	18.91
PROJECT 2909 TOTALS:			77,128.12	-	-	67,236.41	9,891.71	12.83
PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		1,367.50	-	-	1,367.50	-	-
PROJECT 3102 TOTALS:			1,367.50	-	-	1,367.50	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,497.58	-	-	7,497.58	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,200.00	-	-	2,200.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	68,368.56	-	-	67,621.80	746.76	1.09
0521	TEXTBOOKS - DIGITAL - ADOPTED							
	5100	BASIC EDUCATION (K-12)	20,738.90	-	-	20,738.90	-	-
PROJECT 3105 TOTALS:			98,805.04	-	-	98,058.28	746.76	0.76
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	764.30	-	-	764.30	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	15,773.59	-	-	-	15,773.59	100.00
PROJECT 3106 TOTALS:			16,537.89	-	-	764.30	15,773.59	95.38
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,667.15	-	-	908.70	1,758.45	65.93
PROJECT 3109 TOTALS:			2,667.15	-	-	908.70	1,758.45	65.93

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PROJECT: 4004 CHORUS PROGRAM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	33,001.56	-	-	4,655.04	28,346.52	85.89
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	36.99	-	-	36.99	-	-
0641	EQUIP/FIXED ASSET (OVER \$5000)							
	5100	BASIC EDUCATION (K-12)	298.00	-	-	-	298.00	100.00
PROJECT 4004 TOTALS:			33,336.55	-	-	4,692.03	28,644.52	85.93
PROJECT: 4005 BAND PROGRAM					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	761.00	-	-	611.25	149.75	19.68
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	19,192.33	-	-	1,870.30	17,322.03	90.25
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	4,533.00	-	-	1,250.00	3,283.00	72.42
PROJECT 4005 TOTALS:			24,486.33	-	-	3,731.55	20,754.78	84.76
PROJECT: 4009 DONATIONS - UNRESTRICTED					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	5300	VOCATIONAL AND TECHNICAL EDUC	81.55	-	-	-	81.55	100.00
PROJECT 4009 TOTALS:			81.55	-	-	-	81.55	100.00

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PROJECT: 5054 AP-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		15,950.00	-	-	15,950.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		64,829.00	-	-	64,829.00	-	-
PROJECT 5054 TOTALS:			80,779.00	-	-	80,779.00	-	-
PROJECT: 5055 IB-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		9,300.00	-	-	9,300.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,355.00	-	-	15,355.00	-	-
PROJECT 5055 TOTALS:			24,655.00	-	-	24,655.00	-	-

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PROJECT: 5061 CAPE - AEROSPACE/AVIATION						FUND: 1010 GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		650.85	-	-	-	650.85	100.00
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		165.00	-	-	-	165.00	100.00
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		46.45	-	-	-	46.45	100.00
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,050.00	-	-	1,050.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		347.61	-	-	-	347.61	100.00
PROJECT 5061 TOTALS:			2,259.91	-	-	1,050.00	1,209.91	53.54

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010 GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,250.00	-	-	3,250.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,991.00	-	-	-	2,991.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	15,790.14	-	-	15,475.22	314.92	1.99
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	838.00	-	-	319.00	519.00	61.93
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,439.85	-	-	4,432.75	7.10	0.16
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	14,486.80	-	-	14,392.86	93.94	0.65
0530	PERIODICALS - PRINTED						
5300	VOCATIONAL AND TECHNICAL EDUC	359.88	-	-	-	359.88	100.00
0581	COMMODITIES - HOME ECONOMICS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,392.50	-	-	-	2,392.50	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	228.85	-	-	-	228.85	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,300.01	-	-	1,901.98	398.03	17.31
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,132.32	-	-	1,273.38	858.94	40.28
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,575.00	-	-	1,462.50	112.50	7.14
0997	RESERVES - PROJECTS						
9890	RESERVES	205,686.78	-	-	-	205,686.78	100.00

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PROJECT 5068 TOTALS:			256,471.13	-	-	42,507.69	213,963.44	83.43
PROJECT: 5077 JOBS FOR FL GRADS PROGRAM						FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,935.00	-	-	-	1,935.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,161.68	-	-	-	1,161.68	100.00
PROJECT 5077 TOTALS:			3,096.68	-	-	-	3,096.68	100.00
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,219.74	-	-	1,219.74	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		21,736.00	-	7,096.00	14,640.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		21,534.64	-	19,157.20	2,377.44	-	-
PROJECT 5909 TOTALS:			44,490.38	-	26,253.20	18,237.18	-	-
PROJECT: 6061 CAPE INNOV-MICROECONOMICS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		132.80	-	-	-	132.80	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		19,865.08	-	-	-	19,865.08	100.00
PROJECT 6061 TOTALS:			19,997.88	-	-	-	19,997.88	100.00

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PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		7,970.00	-	-	7,970.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		337.50	-	-	337.50	-	-
PROJECT 7014 TOTALS:			8,307.50	-	-	8,307.50	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		112.50	-	-	112.50	-	-
PROJECT 7016 TOTALS:			112.50	-	-	112.50	-	-
PROJECT: 7019 DRAMA PROGRAM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,775.30	-	-	307.17	38,468.13	99.21
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		1.05	-	-	-	1.05	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,802.97	-	-	833.50	1,969.47	70.26
PROJECT 7019 TOTALS:			41,579.32	-	-	1,140.67	40,438.65	97.26

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PROJECT: 7054 AP INITIATIVE - SET-ASIDE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		431.99	-	-	431.99	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,628.45	-	-	1,628.45	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,678.16	-	-	-	1,678.16	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		6,384.76	-	3,681.84	-	2,702.92	42.33
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		53,321.99	-	4,097.99	23,147.02	26,076.98	48.90
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,354.18	-	-	3,354.18	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		106.53	-	-	-	106.53	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		8,133.97	-	-	8,001.50	132.47	1.63
0649	TECHNOLOGY EQUIPMENT (< \$5000)							
5100	BASIC EDUCATION (K-12)		658.24	-	-	-	658.24	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	-	500.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		568.65	-	-	-	568.65	100.00
PROJECT 7054 TOTALS:			76,766.92	-	7,779.83	36,563.14	32,423.95	42.24

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
JUNE 30, 2023**

0581 CHOCTAWHATCHEE HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7055 INTERNATIONAL BACCALAUREATE						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,018.53	-	-	944.17	74.36	7.30
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		765.00	-	-	765.00	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		8,093.00	-	-	8,093.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		183.47	-	-	-	183.47	100.00
PROJECT 7055 TOTALS:			10,060.00	-	-	9,802.17	257.83	2.56
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		21,381.80	-	-	21,381.80	-	-
PROJECT 7105 TOTALS:			21,381.80	-	-	21,381.80	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		4,674.50	-	-	4,674.50	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		30,085.00	-	-	30,085.00	-	-
PROJECT 8001 TOTALS:			34,759.50	-	-	34,759.50	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
JUNE 30, 2023**

0581 CHOCTAWHATCHEE HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3412 TITLE IX - HOMELESS CHILDREN						FUND: 4201	FEDERAL REVENUE FROM STAT	
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		166.17	-	-	166.17	-	-
PROJECT 3412 TOTALS:			166.17	-	-	166.17	-	-
PROJECT: 3415 TITLE IV - SS & AEG						FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,800.73	-	-	7,800.73	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,044.84	-	-	4,044.84	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		780.20	-	-	780.20	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		4,469.47	-	-	4,469.47	-	-
PROJECT 3415 TOTALS:			17,095.24	-	-	17,095.24	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
JUNE 30, 2023**

0581 CHOCTAWHATCHEE HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,985.00	-	-	2,985.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		9,023.75	-	-	9,023.75	-	-
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,905.97	-	-	5,905.97	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		234.00	-	-	234.00	-	-
PROJECT 3422 TOTALS:			18,148.72	-	-	18,148.72	-	-
PROJECT: 3475 IDEA - PART B					FUND: 4201	FEDERAL REVENUE FROM STAT		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		16,176.90	-	-	16,176.90	-	-
PROJECT 3475 TOTALS:			16,176.90	-	-	16,176.90	-	-