

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
JUNE 30, 2023**

0281 WRIGHT ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	14,474.44	-	-	14,474.44	-	-
5200	EXCEPTIONAL CHILD	3,441.01	-	-	3,441.01	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	65.79	-	-	65.79	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	514.50	-	-	514.50	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,110.00	-	1,110.00	-	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	8,973.88	-	1,911.54	7,062.34	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,630.19	-	1,739.47	2,890.72	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	499.50	-	-	499.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	634.46	-	-	634.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	1,812.11	-	-	1,812.11	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	15,343.51	-	-	15,343.51	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	505.35	-	-	505.35	-	-
7900	OPERATION OF PLANT	227.84	-	-	227.84	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,227.07	-	-	2,227.07	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	800.90	-	-	800.90	-	-

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0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	3,723.58	-	-	3,723.58	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	104.43	-	-	104.43	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	4,633.04	-	-	4,633.04	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	957.39	-	-	957.39	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
5100	BASIC EDUCATION (K-12)	1,568.34	-	-	1,568.34	-	-
7900	OPERATION OF PLANT	500.00	-	-	500.00	-	-
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	108.95	-	-	108.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	112.50	-	-	112.50	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	19,864.12	-	-	-	19,864.12	100.00
PROJECT TOTALS:		86,832.90	-	4,761.01	62,207.77	19,864.12	22.88
PROJECT: 2080 ESSER - GF				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,751.37	-	-	5,751.37	-	-
PROJECT 2080 TOTALS:		5,751.37	-	-	5,751.37	-	-

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PROJECT: 2090 KINDERGARTEN PROGRAMS					FUND: 1010 GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	112.50	-	-	112.50	-	-
PROJECT 2090 TOTALS:		112.50	-	-	112.50	-	-

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PROJECT: 2178 CHILD CARE - WRIGHT			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		937.50	-	-	937.50	-	-
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		1,337.41	-	-	1,337.41	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		3.94	-	-	-	3.94	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		2,806.31	-	-	1,392.84	1,413.47	50.37
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,189.21	-	-	1,890.20	299.01	13.66
9100	COMMUNITY SERV		1,020.00	-	-	1,020.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		11,305.18	-	-	2,976.67	8,328.51	73.67
9100	COMMUNITY SERV		4,085.18	-	-	4,085.18	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		327.66	-	-	327.66	-	-
9100	COMMUNITY SERV		82.53	-	-	-	82.53	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		6,476.00	-	-	6,476.00	-	-
9100	COMMUNITY SERV		10,527.21	-	10,527.21	-	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
5100	BASIC EDUCATION (K-12)		1,560.50	-	-	1,560.50	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		212.14	-	-	-	212.14	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2.66	-	-	-	2.66	100.00
9100	COMMUNITY SERV		214,946.10	-	-	1,490.50	213,455.60	99.31

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0519	TECHNOLOGY SUPPLIES						
9100	COMMUNITY SERV	190.16	-	-	190.16	-	-
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	4,130.00	-	-	1,907.26	2,222.74	53.82
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,498.36	-	-	10,498.36	-	-
9100	COMMUNITY SERV	9,100.58	-	-	4,550.29	4,550.29	50.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	2,175.00	-	-	2,175.00	-	-
0675	FENCE & UNDERGROUND TANKS						
9100	COMMUNITY SERV	300.28	-	-	-	300.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,194.30	-	-	-	3,194.30	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
7400	FACILITIES ACQUISITION & CONST	30.00	-	-	-	30.00	100.00
0730	DUES AND FEES						
9100	COMMUNITY SERV	500.25	-	-	486.25	14.00	2.80
0750	OTHER PERSONNEL SERVICES(TEMP)						
9100	COMMUNITY SERV	10,000.00	-	-	5,081.83	4,918.17	49.18
PROJECT 2178 TOTALS:		297,938.46	-	10,527.21	48,383.61	239,027.64	80.23

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,170.64	-	-	3,150.83	19.81	0.62
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		165.00	-	-	165.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		90.00	-	-	90.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		19,138.60	-	-	19,125.10	13.50	0.07
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,689.89	-	-	4,686.85	3.04	0.06
PROJECT 2909 TOTALS:			27,254.13	-	-	27,217.78	36.35	0.13
PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		3,701.25	-	-	3,701.25	-	-
PROJECT 3102 TOTALS:			3,701.25	-	-	3,701.25	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		23,840.42	-	-	20,743.21	3,097.21	12.99
PROJECT 3105 TOTALS:			23,840.42	-	-	20,743.21	3,097.21	12.99

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		764.30	-	-	764.30	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		323.94	-	-	323.94	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,847.17	-	-	916.51	2,930.66	76.18
0622	AUDIO VISUAL (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		132.72	-	-	-	132.72	100.00
PROJECT 3106 TOTALS:			5,068.13	-	-	2,004.75	3,063.38	60.44
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		266.71	-	-	-	266.71	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,942.31	-	-	118.36	3,823.95	97.00
PROJECT 3109 TOTALS:			4,209.02	-	-	118.36	4,090.66	97.19

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		382.19	-	-	382.19	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,347.80	-	-	4,347.80	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,190.00	-	-	1,190.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		4,394.81	-	4,394.81	-	-	-
PROJECT 5909 TOTALS:			10,314.80	-	4,394.81	5,919.99	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		4,558.75	-	-	4,558.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		675.00	-	-	675.00	-	-
PROJECT 7014 TOTALS:			5,233.75	-	-	5,233.75	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,314.25	-	-	1,314.25	-	-
PROJECT 8001 TOTALS:			1,314.25	-	-	1,314.25	-	-

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PROJECT: 3401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		425.00	-	-	425.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6150	PARENTAL INVOLVEMENT		400.00	-	-	286.00	114.00	28.50
0390	OTHER PURCHASED SVC-PRINT/COPY							
6150	PARENTAL INVOLVEMENT		400.00	-	-	126.00	274.00	68.50
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,405.45	-	-	818.77	2,586.68	75.96
6150	PARENTAL INVOLVEMENT		2,864.00	-	-	2,851.31	12.69	0.44
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,985.72	-	-	2,969.72	16.00	0.54
6400	INSTR STAFF TRAINING SERVICES		259.49	-	-	259.49	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		12,020.00	-	-	12,020.00	-	-
PROJECT 3401 TOTALS:			22,759.66	-	-	19,756.29	3,003.37	13.20
PROJECT: 3415 TITLE IV - SS & AEG						FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		548.00	-	-	548.00	-	-
PROJECT 3415 TOTALS:			548.00	-	-	548.00	-	-