0201			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:				FUND: 1010	GENERA	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	14,474.44	-	-	14,474.44	-	-
	5200	EXCEPTIONAL CHILD	3,441.01	-	-	3,441.01	-	-
0130	SALA	RY - OVERTIME						
	5100	BASIC EDUCATION (K-12)	65.79	-	-	65.79	-	-
0350	REPA	IR AND MAINTENANCE						
	5100	BASIC EDUCATION (K-12)	514.50	-	-	514.50	-	-
0355	TECH	NOLOGY REPAIRS & MAINTENAN						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,110.00	-	1,110.00	-	-	-
0360	LEAS	E AND RENTAL AGREEMENTS						
	5100	BASIC EDUCATION (K-12)	8,973.88	-	1,911.54	7,062.34	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,630.19	-	1,739.47	2,890.72	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	499.50	-	-	499.50	-	-
0370	POSTA	AGE/SHIPPING/TELEGRAM						
	5100	BASIC EDUCATION (K-12)	634.46	-	-	634.46	-	-
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	5100	BASIC EDUCATION (K-12)	1,812.11	-	-	1,812.11	-	-
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	15,343.51	-	-	15,343.51	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	505.35	-	-	505.35	-	-
	7900	OPERATION OF PLANT	227.84	-	-	227.84	-	-
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	2,227.07	-	-	2,227.07	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	800.90	-	-	800.90	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUI	PMENT (UNDER \$5000)						
	5100	BASIC EDUCATION (K-12)	3,723.58	-	-	3,723.58	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	104.43	-	-	104.43	-	-
0644	COMP	PUTER HARDWARE(UNDER \$5000)						
	5100	BASIC EDUCATION (K-12)	4,633.04	-	-	4,633.04	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	957.39	-	-	957.39	-	-
0684	REPL	ACEMENT ROOFING & SYSTEMS						
	5100	BASIC EDUCATION (K-12)	1,568.34	-	-	1,568.34	-	-
	7900	OPERATION OF PLANT	500.00	-	-	500.00	-	-
0730	DUES	AND FEES						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	108.95	-	-	108.95	-	-
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	6400	INSTR STAFF TRAINING SERVICES	112.50	-	-	112.50	-	-
0988	RESEI	RVES - SCHOOL CARRYOVER						
	9890	RESERVES	19,864.12	-	-	-	19,864.12	100.00
		PROJECT TOTALS:	86,832.90	-	4,761.01	62,207.77	19,864.12	22.88
PROJ	ЕСТ:	2080 ESSER - GF			FUND: 1010	GENERAI	LOPERATING	
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	5,751.37	-	-	5,751.37	-	-
		PROJECT 2080 TOTALS:	5,751.37	-	-	5,751.37	-	-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2090 KINDERGARTEN PROGRAMS			FUND: 1010	GENERA	L OPERATING	
0750 OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)	112.50	_	_	112.50	-	-
PROJECT 2090 TOTALS:	112.50			112.50		
				112100		

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT: 2178 CHILD CARE - WRIGHT			FUND: 1010	GENERA	L OPERATING	
SALARY - OTHER COMPENSATION						
9100 COMMUNITY SERV	937.50	-	-	937.50	-	-
SALARY - OVERTIME						
9100 COMMUNITY SERV	1,337.41	-	-	1,337.41	-	-
PROFESSIONAL & TECHNICAL SERV						
6400 INSTR STAFF TRAINING SERVICES	3.94	-	-	-	3.94	100.00
LEASE AND RENTAL AGREEMENTS						
5100 BASIC EDUCATION (K-12)	2,806.31	-	-	1,392.84	1,413.47	50.37
7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,189.21	-	-	1,890.20	299.01	13.66
9100 COMMUNITY SERV	1,020.00	-	-	1,020.00	-	-
SOFTWARE SUBSCRIPTIONS						
5100 BASIC EDUCATION (K-12)	11,305.18	-	-	2,976.67	8,328.51	73.67
9100 COMMUNITY SERV	4,085.18	-	-	4,085.18	-	-
TELEPHONE- LOCAL SERVICE						
7900 OPERATION OF PLANT	327.66	-	-	327.66	-	-
9100 COMMUNITY SERV	82.53	-	-	-	82.53	100.00
CONTRACTS-NONPROFESSIONAL SVC						
7900 OPERATION OF PLANT	6,476.00	-	-	6,476.00	-	-
9100 COMMUNITY SERV	10,527.21	-	10,527.21	-	-	-
OTHER TECHNOLOGY PURCH SERVICE						
5100 BASIC EDUCATION (K-12)	1,560.50	-	-	1,560.50	-	-
ELECTRICITY						
7900 OPERATION OF PLANT	212.14	-	-	-	212.14	100.00
SUPPLIES						
5100 BASIC EDUCATION (K-12)	2.66	-	-	-	2.66	100.00
9100 COMMUNITY SERV	214,946.10	-	-	1,490.50	213,455.60	99.31
	SALAR- OTHER COMPENSATION 91009100COMMUNITY SERVSALAR- OVERTIME 91009100COMMUNITY SERV9100COMMUNITY SERV6400INSTR STAFF TRAINING SERVICESLEASE- ND RENTAL AGREEMENTS5100BASIC EDUCATION (K-12)7300SCHOOL ADMIN-PRINCIPAL OFFICE9100COMMUNITY SERVSOFT- RE SUBSCRIPTIONS5100BASIC EDUCATION (K-12)9100COMMUNITY SERV9100COMMUNITY SERV9100SICEDUCATION (K-12)8111111111111111111111111111111111111	SALARY - OTHER COMPENSATION 9100937.50SALARY - OVERTIME 91000937.50SALARY - OVERTIME 91001,337.41PROFESSIONAL & TECHNICAL SERV 64001,337.41PROFESSIONAL & TECHNICAL SERV 64003.94LEASE AND RENTAL AGREEMENTS 51002,806.31S100BASIC EDUCATION (K-12)2,806.317300SCHOOL ADMIN-PRINCIPAL OFFICE2,189.219100COMMUNITY SERV1,020.00SOFTWARE SUBSCRIPTIONS 510011,305.189100COMMUNITY SERV4,085.18TELEPHONE- LOCAL SERVICE 79000PERATION OF PLANT327.669100COMMUNITY SERV82.53CONTRACTS-NONPROFESSIONAL SVC 79000PERATION OF PLANT6,476.009100COMMUNITY SERV10,527.21OTHER TECHNOLOGY PURCH SERVICE 51001,560.50ELECTRICITY 79000PERATION OF PLANT212.14SUPPLIES 5100BASIC EDUCATION (K-12)2,66	ECT: 2178 CHILD CARE - WRIGHTSALARY - OTHER COMPENSATION937.50-9100COMMUNITY SERV937.50-SALARY - OVERTIME1,337.41-9100COMMUNITY SERV1,337.41-PROFESSIONAL & TECHNICAL SERV3.94-6400INSTR STAFF TRAINING SERVICES3.94-LEASE AND RENTAL AGREEMENTS2,806.31-5100BASIC EDUCATION (K-12)2,806.31-9100COMMUNITY SERV1,020.00-SOFTWARE SUBSCRIPTIONS1,1305.18-5100BASIC EDUCATION (K-12)11,305.18-9100COMMUNITY SERV4,085.18-TELEPHONE- LOCAL SERVICE327.66-9100OPERATION OF PLANT327.66-9100COMMUNITY SERV82.53-CONTRACTS-NONPROFESSIONAL SVC7900OPERATION OF PLANT6,476.00-9100COMMUNITY SERV10,527.21-OTHER TECHNOLOGY PURCH SERVICE5100BASIC EDUCATION (K-12)1,560.50-ELECTRICITY7900OPERATION OF PLANT212.14-SUPPLIES5100BASIC EDUCATION (K-12)2.66-	CT:         2178         CHILD CARE - WRIGHT         FUND:         1010           SALARY - OTHER COMPENSATION         937.50         -         -           9100         COMMUNITY SERV         937.50         -         -           SALARY - OVERTIME         1,337.41         -         -         -           9100         COMMUNITY SERV         1,337.41         -         -         -           PROFESSIONAL & TECHNICAL SERV         3.94         -         -         -           6400         INSTR STAFF TRAINING SERVICES         3.94         -         -         -           100         BASIC EDUCATION (K-12)         2,806.31         -         -         -           9100         COMMUNITY SERV         1,020.00         -         -         -           9100         COMMUNITY SERV         4,085.18         -         -         -           9100         COMMUNITY SERV         82.53	CT:         2178         CHILD CARE - WRIGHT         FUND:         1010         GENERA           SALARY - OTHER COMPENSATION         937.50         -         -         937.50           SALARY - OVERTIME         9100         COMMUNITY SERV         937.50         -         -         937.50           SALARY - OVERTIME         9100         COMMUNITY SERV         1,337.41         -         -         1,337.41           PROFESSIONAL & TECHNICAL SERV         3.94         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	FUND: 1010GENERAL OPERATINGSALARY - OTHER COMPENSATION937.50-937.50-937.50-SALARY - OVERTIME1,337.41937.50-SALARY - OVERTIME1,337.411,337.41-PROFESSIONAL & TECHNICAL SERV3.943.94LEASE AND RENTAL AGREEMENTS3.943.94LEASE AND RENTAL AGREEMENTS1,302.00-1,302.00299.01100COMMUNITY SERV1,020.00-1,020.00-SOFTWARE SUBSCRIPTIONS11,305.18-2,976.678,328.519100COMMUNITY SERV4,085.18-2,976.678,328.519100COMMUNITY SERV10,527.21-2,276.6-9100COMMUNITY SERV82.536,476.00-9100COMMUNITY SERV10,527.212,276.69100COMMUNITY SERV10,527.212,276.69100COMMUNITY SERV10,527.212,276.69100COMMUNITY SERV10,527.219100COMMUNITY SERV1,560.502,276.69100COMMUNITY SERV10,527.219100COMMUNITY SERV1,560.502,214.49100SASIC EDUCATION (F-12)1,560.50-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0519	TECHNOLOGY SUPPLIES						
	9100 COMMUNITY SERV	190.16	-	-	190.16	-	-
0642	EQUIPMENT (UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	4,130.00	-	-	1,907.26	2,222.74	53.82
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	10,498.36	-	-	10,498.36	-	-
	9100 COMMUNITY SERV	9,100.58	-	-	4,550.29	4,550.29	50.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	2,175.00	-	-	2,175.00	-	-
0675	FENCE & UNDERGROUND TANKS						
	9100 COMMUNITY SERV	300.28	-	-	-	300.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,194.30	-	-	-	3,194.30	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
	7400 FACILITIES ACQUISITION & CONST	30.00	-	-	-	30.00	100.00
0730	DUES AND FEES						
	9100 COMMUNITY SERV	500.25	-	-	486.25	14.00	2.80
0750	OTHER PERSONNEL SERVICES(TEMP)						
	9100 COMMUNITY SERV	10,000.00	-	-	5,081.83	4,918.17	49.18
	PROJECT 2178 TOTALS:	297,938.46	-	10,527.21	48,383.61	239,027.64	80.23

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	L OPERATING	
0350	REPA	IR AND MAINTENANCE						
	8120	BUILDING AND GROUND MAINTENANC	3,170.64	-	-	3,150.83	19.81	0.62
0360	LEAS	E AND RENTAL AGREEMENTS						
	8120	BUILDING AND GROUND MAINTENANC	165.00	-	-	165.00	-	-
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	8120	BUILDING AND GROUND MAINTENANC	90.00	-	-	90.00	-	-
0510	SUPPI	LIES						
	8120	BUILDING AND GROUND MAINTENANC	19,138.60	-	-	19,125.10	13.50	0.07
0684	REPL	ACEMENT ROOFING & SYSTEMS						
	8120	BUILDING AND GROUND MAINTENANC	4,689.89	-	-	4,686.85	3.04	0.06
		PROJECT 2909 TOTALS:	27,254.13	-	-	27,217.78	36.35	0.13
PROJ	ECT:	3102 SAI - STUDENT ASSESSMENT			FUND: 1010	GENERAI	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	6141	TESTING	3,701.25	-	-	3,701.25	-	-
		PROJECT 3102 TOTALS:	3,701.25	-	-	3,701.25	-	-
PROJ	ЕСТ:	3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAI	LOPERATING	
0520	TEXT	BOOKS						
	5100	BASIC EDUCATION (K-12)	23,840.42	-	-	20,743.21	3,097.21	12.99
		PROJECT 3105 TOTALS:	23,840.42	-	-	20,743.21	3,097.21	12.99

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJEC	CT: 3106	INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERAL	L OPERATING	
0365 Se	OFTWARE	SUBSCRIPTIONS						
62	200 INST	TRUCTIONAL MEDIA SERVICE	764.30	-	-	764.30	-	-
0510 SI	UPPLIES							
62	200 INST	TRUCTIONAL MEDIA SERVICE	323.94	-	-	323.94	-	-
0610 L	IBRARY BO	DOKS						
62	200 INST	TRUCTIONAL MEDIA SERVICE	3,847.17	-	-	916.51	2,930.66	76.18
0622 A	UDIO VISU	JAL (UNDER \$5000)						
62	200 INST	TRUCTIONAL MEDIA SERVICE	132.72	-	-	-	132.72	100.00
		PROJECT 3106 TOTALS:	5,068.13	-	-	2,004.75	3,063.38	60.44
PROJEC	CT: 3109	INSTRUCTIONAL MATER SCIENCE			FUND: 1010	GENERAI	L OPERATING	
0310 PI	ROFESSION	NAL & TECHNICAL SERV						
51	100 BAS	IC EDUCATION (K-12)	266.71	-	-	-	266.71	100.00
0510 SI	UPPLIES							
51	100 BAS	IC EDUCATION (K-12)	3,942.31	-	-	118.36	3,823.95	97.00
		PROJECT 3109 TOTALS:	4,209.02	-	-	118.36	4,090.66	97.19

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT:	5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAI	OPERATING	
0350	REPA	IR AND MAINTENANCE						
	8120	BUILDING AND GROUND MAINTENANC	382.19	-	-	382.19	-	-
0393		RACTS-NONPROFESSIONAL SVC						
	8120	BUILDING AND GROUND MAINTENANC	4,347.80	-	-	4,347.80	-	-
0684		ACEMENT ROOFING & SYSTEMS						
	8120	BUILDING AND GROUND MAINTENANC	1,190.00	-	-	1,190.00	-	-
0685		RING/STRUCTURAL ALTERATION						
	8120	BUILDING AND GROUND MAINTENANC	4,394.81	-	4,394.81	-	-	-
		PROJECT 5909 TOTALS:	10,314.80	-	4,394.81	5,919.99	-	-
PROJ	JECT:	7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010	GENERAI	<b>OPERATING</b>	
0102	SALA	RY - OTHER COMPENSATION						
	6400	INSTR STAFF TRAINING SERVICES	4,558.75	-	-	4,558.75	-	-
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	6400	INSTR STAFF TRAINING SERVICES	675.00	-	-	675.00	-	-
		PROJECT 7014 TOTALS:	5,233.75	-	-	5,233.75	-	-
PROJ	JECT:	8001 PURCHASED - SCHOOLS - OTHER			FUND: 1010	GENERAI	<b>COPERATING</b>	
0398	FIELD	D TRIP/STUDENT TRANSPORT						
	7803	TRANSPORTATION - SOUTH	1,314.25	-	-	1,314.25	-	-
_								

F: 3401 TITLE I - PART A ROFESSIONAL & TECHNICAL SERV 50 PARENTAL INVOLVEMENT DSTAGE/SHIPPING/TELEGRAM 50 PARENTAL INVOLVEMENT THER PURCHASED SVC-PRINT/COPY 50 PARENTAL INVOLVEMENT JPPLIES 00 PASIC EDUCATION (K. 12)	425.00 400.00 400.00	-	FUND: 4201 - -	425.00 286.00	L REVENUE FR( - 114.00	<b>DM STAT</b> - 28.50
50PARENTAL INVOLVEMENTDSTAGE/SHIPPING/TELEGRAM50PARENTAL INVOLVEMENTTHER PURCHASED SVC-PRINT/COPY50PARENTAL INVOLVEMENTJPPLIES	400.00	-	-	286.00	- 114.00	- 28.50
DSTAGE/SHIPPING/TELEGRAM 50 PARENTAL INVOLVEMENT THER PURCHASED SVC-PRINT/COPY 50 PARENTAL INVOLVEMENT JPPLIES	400.00	-	-	286.00	- 114.00	- 28.50
50       PARENTAL INVOLVEMENT         FHER       PURCHASED SVC-PRINT/COPY         50       PARENTAL INVOLVEMENT         JPPLIES		-			114.00	28.50
THER PURCHASED SVC-PRINT/COPY 50 PARENTAL INVOLVEMENT JPPLIES		-			114.00	28.50
50 PARENTAL INVOLVEMENT JPPLIES	400.00	-				
JPPLIES	400.00	-				
			-	126.00	274.00	68.50
00 BASIC EDUCATION (K-12)	3,405.45	-	-	818.77	2,586.68	75.96
50 PARENTAL INVOLVEMENT	2,864.00	-	-	2,851.31	12.69	0.44
ECHNOLOGY SUPPLIES						
00 BASIC EDUCATION (K-12)	2,985.72	-	-	2,969.72	16.00	0.54
00 INSTR STAFF TRAINING SERVICES	259.49	-	-	259.49	-	-
OMPUTER HARDWARE(UNDER \$5000)						
00 BASIC EDUCATION (K-12)	12,020.00	-	-	12,020.00	-	-
PROJECT 3401 TOTALS:	22,759.66	-	-	19,756.29	3,003.37	13.20
Г: 3415 TITLE IV - SS & AEG			FUND: 4201	FEDERAI	L REVENUE FRO	OM STAT
OFTWARE SUBSCRIPTIONS						
00 BASIC EDUCATION (K-12)	548.00	-	-	548.00	-	-
PROJECT 3415 TOTALS:	548.00	-	-	548.00	-	-
	00 BASIC EDUCATION (K-12) 50 PARENTAL INVOLVEMENT 50 BASIC EDUCATION (K-12) 50 INSTR STAFF TRAINING SERVICES 50 MPUTER HARDWARE(UNDER \$5000) 50 BASIC EDUCATION (K-12) 51 PROJECT 3401 TOTALS: 52 F: 3415 TITLE IV - SS & AEG 54 OFTWARE SUBSCRIPTIONS 50 BASIC EDUCATION (K-12)	00BASIC EDUCATION (K-12)3,405.4550PARENTAL INVOLVEMENT2,864.0050BASIC EDUCATION (K-12)2,985.7200BASIC EDUCATION (K-12)2,985.7200INSTR STAFF TRAINING SERVICES259.4900BASIC EDUCATION (K-12)12,020.0000BASIC EDUCATION (K-12)12,020.00PROJECT 3401 TOTALS:22,759.66F: 3415 TITLE IV - SS & AEGOFTWARE SUBSCRIPTIONS00BASIC EDUCATION (K-12)548.00	00       BASIC EDUCATION (K-12)       3,405.45       -         50       PARENTAL INVOLVEMENT       2,864.00       -         50       BASIC EDUCATION (K-12)       2,985.72       -         00       BASIC EDUCATION (K-12)       2,985.72       -         00       INSTR STAFF TRAINING SERVICES       259.49       -         00       BASIC EDUCATION (K-12)       12,020.00       -         PROJECT 3401 TOTALS: 22,759.66         F: 3415 TITLE IV - SS & AEG         OFTWARE SUBSCRIPTIONS         00       BASIC EDUCATION (K-12)       548.00       -	00       BASIC EDUCATION (K-12)       3,405.45       -       -         50       PARENTAL INVOLVEMENT       2,864.00       -       -         50       BASIC EDUCATION (K-12)       2,985.72       -       -         50       BASIC EDUCATION (K-12)       2,985.72       -       -         50       INSTR STAFF TRAINING SERVICES       259.49       -       -         50       BASIC EDUCATION (K-12)       12,020.00       -       -         50       BASIC EDUCATION (K-12)       12,020.00       -       -         51       PROJECT 3401 TOTALS:       22,759.66       -       -         51       S415       TITLE IV-SS & AEG       FUND: 4201         51       DFTWARE SUBSCRIPTIONS       548.00       -       -         51       S48.00       -       -       -	00       BASIC EDUCATION (K-12)       3,405.45       -       -       818.77         50       PARENTAL INVOLVEMENT       2,864.00       -       -       2,851.31         CCHNOLOGY SUPPLIES	00       BASIC EDUCATION (K-12)       3,405.45       -       -       818.77       2,586.68         50       PARENTAL INVOLVEMENT       2,864.00       -       -       2,851.31       12.69         CCHNOLOGY SUPPLIES       00       BASIC EDUCATION (K-12)       2,985.72       -       -       2,969.72       16.00         00       INSTR STAFF TRAINING SERVICES       259.49       -       -       259.49       -         00       BASIC EDUCATION (K-12)       12,020.00       -       -       12,020.00       -         00       BASIC EDUCATION (K-12)       12,020.00       -       -       12,020.00       -         PROJECT 3401 TOTALS:       22,759.66       -       -       19,756.29       3,003.37         FUND: 4201       FEDERAL REVENUE FRC         FUND: 4201       FEDERAL REVENUE FRC         OFTWARE SUBSCRIPTIONS         00       BASIC EDUCATION (K-12)       548.00       -       -       548.00       -