

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2022-2023  
JUNE 30, 2023**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		26.56	-	-	26.56	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		708.75	-	-	708.75	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,110.00	-	1,110.00	-	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10,845.52	-	3,456.77	7,388.75	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		484.24	-	-	484.24	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,140.32	-	-	1,140.32	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		252.00	-	-	252.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		79.24	-	-	79.24	-	-
0460	DIESEL FUEL							
7900	OPERATION OF PLANT		32.19	-	-	32.19	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,037.33	-	-	3,037.33	-	-
6130	HEALTH SERVICES		249.85	-	-	249.85	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,641.64	-	-	1,641.64	-	-
7900	OPERATION OF PLANT		1,550.12	-	-	1,550.12	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,668.74	-	-	1,668.74	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		368.74	-	-	368.74	-	-

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0644	COMPUTER HARDWARE(UNDER \$5000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,036.39	-	-	1,036.39	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	9,865.00	-	-	9,865.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	25,755.16	-	-	-	25,755.16	100.00
<b>PROJECT .... TOTALS:</b>			<b>59,851.79</b>	<b>-</b>	<b>4,566.77</b>	<b>29,529.86</b>	<b>25,755.16</b>	<b>43.03</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>								
<b>FUND: 1010 GENERAL OPERATING</b>								
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	118.92	-	-	82.65	36.27	30.50
<b>PROJECT 0002 TOTALS:</b>			<b>118.92</b>	<b>-</b>	<b>-</b>	<b>82.65</b>	<b>36.27</b>	<b>30.50</b>
<b>PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION</b>								
<b>FUND: 1010 GENERAL OPERATING</b>								
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	20.34	-	-	-	20.34	100.00
<b>PROJECT 0160 TOTALS:</b>			<b>20.34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20.34</b>	<b>100.00</b>
<b>PROJECT: 1004 AICE SET-ASIDE</b>								
<b>FUND: 1010 GENERAL OPERATING</b>								
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,690.00	-	-	-	4,690.00	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	1,177.00	-	-	-	1,177.00	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>5,867.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,867.00</b>	<b>100.00</b>

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<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		196.17	-	-	-	196.17	100.00
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		62.10	-	-	-	62.10	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>258.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>258.27</b>	<b>100.00</b>
<b>PROJECT: 2080 ESSER - GF</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,898.04	-	-	2,898.04	-	-
<b>PROJECT 2080 TOTALS:</b>			<b>2,898.04</b>	<b>-</b>	<b>-</b>	<b>2,898.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		157.00	-	-	-	157.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		42.00	-	-	-	42.00	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>199.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>199.00</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,901.79	-	-	1,163.84	737.95	38.80
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		930.99	-	-	930.99	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		1.07	-	-	-	1.07	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		400.00	-	-	-	400.00	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		21,889.02	-	-	21,029.97	859.05	3.92
0676	OTHER PERMANENT IMPROVEMENTS							
8120	BUILDING AND GROUND MAINTENANC		10.05	-	-	-	10.05	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		6,488.23	-	2,400.00	4,088.23	-	-
0730	DUES AND FEES							
8120	BUILDING AND GROUND MAINTENANC		153.65	-	-	153.65	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>31,774.80</b>	<b>-</b>	<b>2,400.00</b>	<b>27,366.68</b>	<b>2,008.12</b>	<b>6.32</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,825.00	-	-	-	2,825.00	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		17,795.37	-	-	14,214.89	3,580.48	20.12
<b>PROJECT 3105 TOTALS:</b>			<b>20,620.37</b>	<b>-</b>	<b>-</b>	<b>14,214.89</b>	<b>6,405.48</b>	<b>31.06</b>

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS								
6200	INSTRUCTIONAL MEDIA SERVICE		764.30	-	-	764.30	-	-	
0510	SUPPLIES								
6200	INSTRUCTIONAL MEDIA SERVICE		24.02	-	-	-	24.02	100.00	
0610	LIBRARY BOOKS								
6200	INSTRUCTIONAL MEDIA SERVICE		7,773.75	-	-	-	7,773.75	100.00	
<b>PROJECT 3106 TOTALS:</b>				<b>8,562.07</b>	<b>-</b>	<b>-</b>	<b>764.30</b>	<b>7,797.77</b>	<b>91.07</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)		1,408.64	-	-	249.59	1,159.05	82.28	
<b>PROJECT 3109 TOTALS:</b>				<b>1,408.64</b>	<b>-</b>	<b>-</b>	<b>249.59</b>	<b>1,159.05</b>	<b>82.28</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL APPS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS								
5200	EXCEPTIONAL CHILD		922.92	-	-	922.92	-	-	
<b>PROJECT 3110 TOTALS:</b>				<b>922.92</b>	<b>-</b>	<b>-</b>	<b>922.92</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4004 CHORUS PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,271.25	-	-	-	11,271.25	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		116.53	-	-	-	116.53	100.00
<b>PROJECT 4004 TOTALS:</b>			<b>11,387.78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,387.78</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		950.00	-	-	950.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,651.50	-	-	1,651.50	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>2,601.50</b>	<b>-</b>	<b>-</b>	<b>2,601.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		50.00	-	-	50.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>50.00</b>	<b>-</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5063 CAPE - CONSTRUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		852.00	-	-	852.00	-	-
<b>PROJECT 5063 TOTALS:</b>			<b>852.00</b>	<b>-</b>	<b>-</b>	<b>852.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		150.00	-	-	150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,169.19	-	-	3,169.19	-	-
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,925.00	-	-	2,925.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,291.67	-	-	-	1,291.67	100.00
<b>PROJECT 5068 TOTALS:</b>			<b>7,535.86</b>	<b>-</b>	<b>-</b>	<b>6,244.19</b>	<b>1,291.67</b>	<b>17.14</b>
<b>PROJECT: 5071 CAPE - WELDING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		16.64	-	-	-	16.64	100.00
<b>PROJECT 5071 TOTALS:</b>			<b>16.64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16.64</b>	<b>100.00</b>
<b>PROJECT: 5073 CAPE - BUILDING TRADES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		450.00	-	-	450.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		7,433.86	-	-	-	7,433.86	100.00
<b>PROJECT 5073 TOTALS:</b>			<b>7,883.86</b>	<b>-</b>	<b>-</b>	<b>450.00</b>	<b>7,433.86</b>	<b>94.29</b>

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<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	13,996.00	-	-	-	13,996.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	87.35	-	-	-	87.35	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	121.31	-	-	-	121.31	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	17,345.65	-	-	14,030.00	3,315.65	19.12
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	2.75	-	-	-	2.75	100.00
<b>PROJECT 5909 TOTALS:</b>		<b>31,553.06</b>	<b>-</b>	<b>-</b>	<b>14,030.00</b>	<b>17,523.06</b>	<b>55.54</b>
<b>PROJECT: 6060 CAPE DIGITAL TOOLS - IT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	474.80	-	-	470.81	3.99	0.84
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	270.00	-	-	270.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	450.20	-	-	-	450.20	100.00
<b>PROJECT 6060 TOTALS:</b>		<b>1,195.00</b>	<b>-</b>	<b>-</b>	<b>740.81</b>	<b>454.19</b>	<b>38.01</b>



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<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		367.00	-	-	-	367.00	100.00
0997	RESERVES - PROJECTS								
	9890	RESERVES		98.00	-	-	-	98.00	100.00
<b>PROJECT 7054 TOTALS:</b>				<b>465.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>465.00</b>	<b>100.00</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		496.00	-	-	496.00	-	-
0730	DUES AND FEES								
	5100	BASIC EDUCATION (K-12)		240.00	-	-	240.00	-	-
<b>PROJECT 7059 TOTALS:</b>				<b>736.00</b>	<b>-</b>	<b>-</b>	<b>736.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		3,836.90	-	-	3,836.90	-	-
<b>PROJECT 7105 TOTALS:</b>				<b>3,836.90</b>	<b>-</b>	<b>-</b>	<b>3,836.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT								
	7801	TRANSPORTATION - NORTH		5,251.76	-	-	5,251.76	-	-
<b>PROJECT 8001 TOTALS:</b>				<b>5,251.76</b>	<b>-</b>	<b>-</b>	<b>5,251.76</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			39.01	-	-	39.01	-	-
<b>PROJECT 8002 TOTALS:</b>				<b>39.01</b>	<b>-</b>	<b>-</b>	<b>39.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			137.86	-	-	137.86	-	-
<b>PROJECT 9002 TOTALS:</b>				<b>137.86</b>	<b>-</b>	<b>-</b>	<b>137.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			3,167.00	-	-	-	3,167.00	100.00
0997	RESERVES - PROJECTS								
9890	RESERVES			795.00	-	-	-	795.00	100.00
<b>PROJECT 9004 TOTALS:</b>				<b>3,962.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,962.00</b>	<b>100.00</b>

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<b>PROJECT:</b>	<b>3401</b>	<b>TITLE I - PART A</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,900.00	-	-	-	2,900.00	100.00
0331	OUT-OF-COUNTY TRAVEL							
7730	STAFF SERVICES		1,400.00	-	-	-	1,400.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
6150	PARENTAL INVOLVEMENT		276.00	-	-	276.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6150	PARENTAL INVOLVEMENT		400.00	-	-	399.42	0.58	0.14
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		53,211.09	-	-	19,214.58	33,996.51	63.89
6150	PARENTAL INVOLVEMENT		1,214.00	-	-	1,126.39	87.61	7.22
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,124.31	-	-	2,124.31	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		750.00	-	-	-	750.00	100.00
<b>PROJECT 3401 TOTALS:</b>			<b>62,275.40</b>	<b>-</b>	<b>-</b>	<b>23,140.70</b>	<b>39,134.70</b>	<b>62.84</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2022-2023  
JUNE 30, 2023**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3415</b>	<b>TITLE IV - SS &amp; AEG</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,033.54	-	-	2,033.54	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		443.49	-	-	443.49	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		117.03	-	-	117.03	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		4,094.50	-	-	4,094.50	-	-
<b>PROJECT 3415 TOTALS:</b>			<b>6,688.56</b>	<b>-</b>	<b>-</b>	<b>6,688.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3422</b>	<b>CARL PERKINS-SECONDARY ED S131</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,827.00	-	-	2,827.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		5,183.52	-	-	5,183.52	-	-
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		106.90	-	-	106.90	-	-
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		4,755.00	-	-	4,755.00	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		640.00	-	-	640.00	-	-
<b>PROJECT 3422 TOTALS:</b>			<b>13,512.42</b>	<b>-</b>	<b>-</b>	<b>13,512.42</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2022-2023  
JUNE 30, 2023**

**0201 LAUREL HILL SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3475 IDEA - PART B</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	2,696.15	-	-	2,696.15	-	-
<b>PROJECT 3475 TOTALS:</b>		<b>2,696.15</b>	<b>-</b>	<b>-</b>	<b>2,696.15</b>	<b>-</b>	<b>-</b>