		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ЕСТ:			FUND: 1010	GENERA	L OPERATING	
0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	8,546.40	-	-	8,546.40	-	-
	5200 EXCEPTIONAL CHILD	4.72	-	-	4.72	-	-
0117	WORKSHOPS						
	5100 BASIC EDUCATION (K-12)	3,104.25	-	-	3,104.25	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
0350	REPAIR AND MAINTENANCE						
	5100 BASIC EDUCATION (K-12)	514.50	-	-	514.50	-	-
	7900 OPERATION OF PLANT	393.81	-	-	393.81	-	-
0360	LEASE AND RENTAL AGREEMENTS						
	5100 BASIC EDUCATION (K-12)	1,330.34	-	-	1,330.34	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFIC	E 2,201.43	-	994.91	1,206.52	-	-
0365	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	4,729.62	-	-	4,729.62	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
	5100 BASIC EDUCATION (K-12)	933.87	-	-	933.87	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	367.41	-	-	367.41	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	2,733.52	-	-	2,733.52	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
	5100 BASIC EDUCATION (K-12)	646.98		-	646.98	-	

LIES BASIC EDUCATION (K-12) SCHOOL ADMIN-PRINCIPAL OFFICE OPERATION OF PLANT NOLOGY SUPPLIES BASIC EDUCATION (K-12)	19,880.51 1,923.03 308.44	- - -	- - -	19,880.51 1,923.03 308.44	-	-
SCHOOL ADMIN-PRINCIPAL OFFICE OPERATION OF PLANT NOLOGY SUPPLIES BASIC EDUCATION (K-12)	1,923.03 308.44	-	-	1,923.03	-	-
OPERATION OF PLANT NOLOGY SUPPLIES BASIC EDUCATION (K-12)	308.44	-		*	-	-
NOLOGY SUPPLIES BASIC EDUCATION (K-12)		-	-	308.44		
BASIC EDUCATION (K-12)					-	-
· · · ·						
	420.03	-	-	420.03	-	-
PMENT (UNDER \$1000)						
BASIC EDUCATION (K-12)	8,025.84	-	-	8,025.84	-	-
PUTER HARDWARE(UNDER \$1000)						
BASIC EDUCATION (K-12)	7,180.00	-	-	7,180.00	-	-
AND FEES						
BASIC EDUCATION (K-12)	11,045.00	-	-	11,045.00	-	-
STAFF SERVICES	89.00	-	-	89.00	-	-
RVES - SCHOOL CARRYOVER						
RESERVES	19,635.64	-	-	-	19,635.64	100.00
PROJECT TOTALS:	94,514.34	-	994.91	73,883.79	19,635.64	20.78
2090 KINDERGARTEN PROGRAMS			FUND: 1010	GENERAI	OPERATING	
R PERSONNEL SERVICES(TEMP)						
BASIC EDUCATION (K-12)	360.92	-	-	360.92	-	-
	360.92	-	-	360.92	-	-
)]	PROJECT TOTALS: 2090 KINDERGARTEN PROGRAMS R PERSONNEL SERVICES(TEMP)	PROJECT TOTALS:94,514.342090 KINDERGARTEN PROGRAMSR PERSONNEL SERVICES(TEMP)BASIC EDUCATION (K-12)360.92	PROJECT TOTALS:94,514.34-2090 KINDERGARTEN PROGRAMSR PERSONNEL SERVICES(TEMP)BASIC EDUCATION (K-12)360.92-	PROJECT TOTALS:94,514.34-994.912090 KINDERGARTEN PROGRAMSFUND: 1010R PERSONNEL SERVICES(TEMP)360.92-BASIC EDUCATION (K-12)360.92-	PROJECT TOTALS:94,514.34-994.9173,883.792090 KINDERGARTEN PROGRAMSFUND: 1010GENERALR PERSONNEL SERVICES(TEMP) BASIC EDUCATION (K-12)360.92360.92	PROJECT TOTALS: 94,514.34 - 994.91 73,883.79 19,635.64   2090 KINDERGARTEN PROGRAMS FUND: 1010 GENERAL OPERATING   R PERSONNEL SERVICES(TEMP) 360.92 - - 360.92 -

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERAL	OPERATING	
0510 SUPPLIES 5100 BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
PROJECT 2127 TOTALS:	200.00	-	-	-	200.00	100.00

0201			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2178 CHILD CAR	RE - WRIGHT			FUND: 1010	GENERAL	L OPERATING	
0102	SALARY - OTHER COMPEN	NSATION						
	5100 BASIC EDUCATIO	N (K-12)	562.50	-	-	562.50	-	-
	9100 COMMUNITY SER	V	1,866.92	-	-	1,866.92	-	-
0117	WORKSHOPS							
	9100 COMMUNITY SER	V	40.00	-	-	40.00	-	-
0130	SALARY - OVERTIME							
	9100 COMMUNITY SER	V	331.80	-	-	331.80	-	-
0310	PROFESSIONAL & TECHNI	CAL SERV						
	6400 INSTR STAFF TRA	INING SERVICES	3.94	-	-	-	3.94	100.00
0360	LEASE AND RENTAL AGR	EEMENTS						
	5100 BASIC EDUCATIO	N (K-12)	8,168.88	-	2,806.31	5,362.57	-	-
	7300 SCHOOL ADMIN-P	RINCIPAL OFFICE	3,030.72	-	1,689.21	1,341.51	-	-
0365	SOFTWARE SUBSCRIPTIO	NS						
	5100 BASIC EDUCATIO	N (K-12)	6,305.18	-	-	4,085.18	2,220.00	35.20
	6400 INSTR STAFF TRA	INING SERVICES	1,750.00	-	-	1,750.00	-	-
	9100 COMMUNITY SER	V	115.00	-	-	115.00	-	-
0371	TELEPHONE- LOCAL SERV	/ICE						
	7900 OPERATION OF PL	ANT	302.61	-	-	302.61	-	-
	9100 COMMUNITY SER	V	82.53	-	-	-	82.53	100.00
0399	OTHER TECHNOLOGY PUI	RCH SERVICE						
	5100 BASIC EDUCATION	N (K-12)	1,560.50	-	1,560.50	-	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PL	ANT	212.14	-	-	-	212.14	100.00
0510	SUPPLIES							
	5100 BASIC EDUCATION	N (K-12)	4,149.67	-	-	4,147.01	2.66	-
	9100 COMMUNITY SER	V	195,390.31	-	-	4,360.12	191,030.19	97.70

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0519	TECHNOLOGY SUPPLIES						
	9100 COMMUNITY SERV	1,689.60	-	-	1,689.60	-	-
0642	EQUIPMENT (UNDER \$1000)						
	9100 COMMUNITY SERV	1,818.00	-	-	1,818.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000	))					
	9100 COMMUNITY SERV	219.99	-	-	219.99	-	-
0675	FENCE & UNDERGROUND TANKS						
	9100 COMMUNITY SERV	300.28	-	-	-	300.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	7300 SCHOOL ADMIN-PRINCIPAL O	FFICE 3,194.30	-	-	-	3,194.30	100.00
0685	FLOORING/STRUCTURAL ALTERATIO	N					
	7400 FACILITIES ACQUISITION & CO	ONST 19,699.72	-	-	19,669.72	30.00	0.10
0730	DUES AND FEES						
	9100 COMMUNITY SERV	70.00	-	-	56.00	14.00	20.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
	9100 COMMUNITY SERV	5,382.64	-	-	5,382.64	-	-
	PROJECT 2178	3 TOTALS: 256,247.23	-	6,056.02	53,101.17	197,090.04	76.91

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	L OPERATING	
0350	REPAIR AND MAINTENANCE						
	8120 BUILDING AND GROUND MAINTENANC	2,301.56	-	-	2,301.56	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENANC	2,162.84	-	270.00	1,892.84	-	-
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENANC	13,509.07	-	-	13,509.07	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	8120 BUILDING AND GROUND MAINTENANC	9,117.62	-	65.30	9,052.32	-	-
	PROJECT 2909 TOTALS:	27,091.09	-	335.30	26,755.79	-	-
PROJ	IECT: 3102 SAI - STUDENT ASSESSMENT			FUND: 1010	GENERAI	L OPERATING	
0102	SALARY - OTHER COMPENSATION						
	6141 TESTING	3,695.00	-	-	3,695.00	-	-
	PROJECT 3102 TOTALS:	3,695.00	-	-	3,695.00	-	-
PROJ	ECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAI	L OPERATING	
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	19,902.78	-	16,647.65	1,013.36	2,241.77	11.20
	PROJECT 3105 TOTALS:	19,902.78	-	16,647.65	1,013.36	2,241.77	11.26

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT	: 3106	INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERAI	L OPERATING	
0365 SOI	FTWARE	SUBSCRIPTIONS						
620	00 INST	TRUCTIONAL MEDIA SERVICE	1,060.35	-	-	1,060.35	-	-
0510 SUI	PPLIES							
620	00 INST	TRUCTIONAL MEDIA SERVICE	149.08	-	-	149.08	-	-
0610 LIB	BRARY BO	DOKS						
620	00 INST	TRUCTIONAL MEDIA SERVICE	2,304.76	-	-	568.65	1,736.11	75.30
0622 AU	DIO VISU	JAL (UNDER \$1000)						
620	00 INST	TRUCTIONAL MEDIA SERVICE	132.72	-	-	-	132.72	100.00
		PROJECT 3106 TOTALS:	3,646.91	-	-	1,778.08	1,868.83	51.24
PROJECT	: 3109	INSTRUCTIONAL MATER SCIENCE			FUND: 1010	GENERAI	L OPERATING	
0310 PRO	OFESSION	IAL & TECHNICAL SERV						
510	00 BAS	IC EDUCATION (K-12)	266.71	-	-	-	266.71	100.00
0510 SUI	PPLIES							
510	00 BAS	IC EDUCATION (K-12)	3,409.59	-	-	132.28	3,277.31	96.10
		PROJECT 3109 TOTALS:	3,676.30	-	-	132.28	3,544.02	96.40

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAL	L OPERATING	
0350	REPA	IR AND MAINTENANCE						
	8120	BUILDING AND GROUND MAINTENANC	3,637.80	-	-	-	3,637.80	100.00
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	8120	BUILDING AND GROUND MAINTENANC	3,000.20	-	-	3,000.20	-	-
0510	SUPPI	LIES						
	8120	BUILDING AND GROUND MAINTENANC	39.00	-	-	39.00	-	-
		PROJECT 5909 TOTALS:	6,677.00	-	-	3,039.20	3,637.80	54.48
PROJ	ECT:	6113 SAI - PLAN OF CARE			FUND: 1010	GENERA	L OPERATING	
0398	FIELD	D TRIP/STUDENT TRANSPORT						
	7803	TRANSPORTATION - SOUTH	500.00	-	-	500.00	-	-
		PROJECT 6113 TOTALS:	500.00	-	-	500.00	-	-
PROJ	ECT:	7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010	GENERAI	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	6400	INSTR STAFF TRAINING SERVICES	2,900.00	-	-	2,900.00	-	-
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	6400	INSTR STAFF TRAINING SERVICES	88.80	-	-	88.80	-	-
		PROJECT 7014 TOTALS:	2,988.80	-	-	2,988.80	-	-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER			FUND: 1010	GENERAI	L OPERATING	
0642 EQUIPMENT (UNDER \$1000) 5100 BASIC EDUCATION (K-12)	4,230.53	_	_	4,230.53	_	_
PROJECT 8001 TOTALS:	4,230.53			4,230.53		
	4,230.33	-	-	4,230.35	-	-

PROJECT:   2401   TITLE 1-PART A   FUD:   4201   FEDERAL REVENUE PR     0310   PROFESSIONAL & TECHNICAL SERV   -   -   3,000.00   -   -   3,000.00   -   -   3,000.00   -   -   3,000.00   -   -   3,000.00   -   -   3,000.00   -   -   7,500.00   -   -   7,500.00   -   -   7,500.00   -   -   7,500.00   -   -   7,500.00   -   -   7,500.00   -   -   1,905.32   -   -   -   1,905.32   -   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   1,905.32   -   -   7,90.00   -	BLE % REM	AVAILABLE	EXPENDED	ENCUMBERED	COMMITTED	BUDGET		
6150   PARENTAL INVOLVEMENT   3,000.00   -   -   3,000.00   -     6400   INSTR STAFF TRAINING SERVICES   7,500.00   -   -   7,500.00   -     0311   OUT-OF-COUNTY TRAVEL   -   -   7,500.00   -   -   7,500.00   -     0313   OUT-OF-COUNTY TRAVEL   -   -   -   1,905.32   -   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   704.00   -   -   726.00   -   -   704.00   -   -   726.00   -   -   750.00   -   -   750.00   -   -   1047.70   -	FROM STAT	REVENUE FR	FEDERAL	FUND: 4201			Γ: 2401 TITLE I - PART A	PROJECT
6400   INSTR STAFF TRAINING SERVICES   7,500.00   -   7,500.00   -     0331   OUT-OF-COUNTY TRAVEL   6400   INSTR STAFF TRAINING SERVICES   1,905.32   -   -   -   1,905.32     7730   STAFF SERVICES   704.00   -   -   -   704.00     0365   SOFTWARE SUBSCRIPTIONS   -   -   -   704.00   -   -   705.00   -   750.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>ROFESSIONAL &amp; TECHNICAL SERV</td> <td>0310 PRO</td>							ROFESSIONAL & TECHNICAL SERV	0310 PRO
0311   0UT-OF-COUNTY TRAVEL     6400   INSTR STAFF TRAINING SERVICES   1,905.32   -   -   1,905.32     7730   STAFF SERVICES   704.00   -   -   704.00     0365   SOFTWARE SUBSCRIPTIONS   -   -   704.00   -   -   704.00     0365   SOFTWARE SUBSCRIPTIONS   -   -   14,799.40   -   -   704.00     6150   PARENTAL INVOLVEMENT   276.00   -   -   276.00   -     0370   POSTAGE/SHIPPING/TELEGRAM   -   -   216.00   65.00     0390   OTHER PURCHASED SVC-PRINT/COPY   -   -   1,047.70   -   -   1,047.70   -   182.00   277.00   -   182.00   277.00   -   182.00   277.00   -   -   16150   PARENTAL INVOLVEMENT   459.00   -   -   182.00   277.00     0510   BASIC EDUCATION (K-12)   8,546.07   -   -   -   8,546.07   -   -   8,546		-	3,000.00	-	-	3,000.00	50 PARENTAL INVOLVEMENT	615
6400   INSTR STAFF TRAINING SERVICES   1,905.32   -   -   1,905.32     7730   STAFF SERVICES   704.00   -   -   704.00     0365   SOFTWARE SUBSCRIPTIONS   -   -   704.00   -   -   704.00     0365   SOFTWARE SUBSCRIPTIONS   -   -   14,799.40   -   -   704.00     0370   PARENTAL INVOLVEMENT   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   -   276.00   -   10.47.70   -   -   1.047.70   -   -   1.047.70   -   -   1.047.70   -   -   1.047.70   -   -   1.047.70   -   -   1.047.70   -   <		-	7,500.00	-	-	7,500.00	00 INSTR STAFF TRAINING SERVICES	640
7730   STAFF SERVICES   704.00   -   -   704.00     0365   SOFTWARE SUBSCRIPTIONS   -   -   14,799.40   -   -   14,799.40   -     6150   PARENTAL INVOLVEMENT   276.00   -   -   276.00   -     0370   POSTAGE/SHIPPING/TELEGRAM   -   -   216.00   65.00     0370   OSTAGE/SHIPPING/TELEGRAM   -   -   216.00   65.00     0390   OTHER PURCHASED SVC-PRINT/COPY   -   -   1,047.70   -   -   1,047.70   -     6150   PARENTAL INVOLVEMENT   459.00   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -   1,047.70   -   -							UT-OF-COUNTY TRAVEL	0331 OU
0365   SOFTWARE SUBSCRIPTIONS     5100   BASIC EDUCATION (K-12)   14,799.40   -   -   14,799.40   -     6150   PARENTAL INVOLVEMENT   276.00   -   -   276.00   -     0370   POSTAGE/SHIPPING/TELEGRAM   -   -   216.00   65.00     0390   OTHER PURCHASED SVC-PRINT/COPY   -   -   1,047.70   -   -   1,047.70   -     6150   PARENTAL INVOLVEMENT   459.00   -   -   1,047.70   -     6150   PARENTAL INVOLVEMENT   459.00   -   -   1,047.70   -     6150   PARENTAL INVOLVEMENT   459.00   -   -   182.00   277.00     0510   SUPPLIES   -   -   8,546.07   -   -   8,546.07   -     6150   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     0519   TECHNOLOGY SUPPLIES   -   -   783.38   -   -   783.38   -	.32 100.00	1,905.32	-	-	-	1,905.32	00 INSTR STAFF TRAINING SERVICES	640
5100 BASIC EDUCATION (K-12) 14,799.40 - - 14,799.40 -   6150 PARENTAL INVOLVEMENT 276.00 - - 276.00 -   0370 POSTAGE/SHIPPING/TELEGRAM 6150 PARENTAL INVOLVEMENT 281.00 - - 216.00 65.00   0390 OTHER PURCHASED SVC-PRINT/COPY 5100 BASIC EDUCATION (K-12) 1,047.70 - - 1,047.70 -   6150 PARENTAL INVOLVEMENT 459.00 - - 182.00 277.00   0510 SUPPLIES - - 1,047.70 - - 1,047.70 -   5100 BASIC EDUCATION (K-12) 8,546.07 - - 8,546.07 -   6150 PARENTAL INVOLVEMENT 604.00 - - 604.00 -   0519 TECHNOLOGY SUPPLIES - - 783.38 - - 783.38 -   0730 DUES AND FEES - - 635.00 - - 635.00 -   0730 DUES AND FEES - -	.00 100.00	704.00	-	-	-	704.00	30 STAFF SERVICES	773
6150   PARENTAL INVOLVEMENT   276.00   -   276.00   -     0370   POSTAGE/SHIPPING/TELEGRAM   6150   PARENTAL INVOLVEMENT   281.00   -   -   216.00   65.00     0390   OTHER PURCHASED SVC-PRINT/COPY   5100   BASIC EDUCATION (K-12)   1,047.70   -   -   1,047.70   -     6150   PARENTAL INVOLVEMENT   459.00   -   -   1,047.70   -     6150   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     6150   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     6150   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     6150   PARENTAL INVOLVEMENT							OFTWARE SUBSCRIPTIONS	0365 SOI
0370   POSTAGE/SHIPPING/TELEGRAM     6150   PARENTAL INVOLVEMENT   281.00   -   -   216.00   65.00     0390   OTHER PURCHASED SVC-PRINT/COPY   -   -   1,047.70   -     5100   BASIC EDUCATION (K-12)   1,047.70   -   -   1,047.70     6150   PARENTAL INVOLVEMENT   459.00   -   -   182.00   277.00     0510   SUPPLIES   -   -   182.00   277.00   -     0510   BASIC EDUCATION (K-12)   8,546.07   -   -   8,546.07   -     6150   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     0519   TECHNOLOGY SUPPLIES   -   -   783.38   -   -   783.38   -     0730   DUES AND FEES   -   -   783.38   -   -   2,000.00   -   -   635.00   -   -   635.00   -   -   635.00   -   -   635.00   -   -		-	14,799.40	-	-	14,799.40	00 BASIC EDUCATION (K-12)	510
6150   PARENTAL INVOLVEMENT   281.00   -   -   216.00   65.00     0390   OTHER PURCHASED SVC-PRINT/COPY   5100   BASIC EDUCATION (K-12)   1,047.70   -   -   1,047.70   -     6150   PARENTAL INVOLVEMENT   459.00   -   -   1,047.70   -     0510   SUPPLIES   5100   BASIC EDUCATION (K-12)   8,546.07   -   -   8,546.07   -     0510   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     0510   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     0510   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     0519   TECHNOLOGY SUPPLIES   5100   BASIC EDUCATION (K-12)   783.38   -   -   783.38   -     0730   DUES AND FEES   6400   INSTR STAFF TRAINING SERVICES   2,000.00   -   -   635.00   -     0750   OTHER PERSONNEL SERVICES(TEMP)   5100   BASIC EDUCATIO		-	276.00	-	-	276.00	50 PARENTAL INVOLVEMENT	615
0390 OTHER PURCHASED SVC-PRINT/COPY   5100 BASIC EDUCATION (K-12) 1,047.70 - - 1,047.70 -   6150 PARENTAL INVOLVEMENT 459.00 - - 182.00 277.00   0510 SUPPLIES - - 182.00 277.00   0510 SUPPLIES - - 8,546.07 -   6150 PARENTAL INVOLVEMENT 604.00 - - 604.00 -   0519 TECHNOLOGY SUPPLIES - - 783.38 - - 783.38 -   0730 DUES AND FEES - - 635.00 - - 635.00 -   0730 STAFF SERVICES 635.00 - - 635.00 - - 635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP) 510.00 - - 210.00 - - 210.00 -							OSTAGE/SHIPPING/TELEGRAM	0370 POS
5100 BASIC EDUCATION (K-12) 1,047.70 - - 1,047.70 -   6150 PARENTAL INVOLVEMENT 459.00 - - 182.00 277.00   0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 8,546.07 - - 8,546.07 -   6150 PARENTAL INVOLVEMENT 604.00 - - 604.00 -   0519 TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12) 783.38 - - 783.38 -   0730 DUES AND FEES 6400 INSTR STAFF TRAINING SERVICES 2,000.00 - - 635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 210.00 - - 210.00 -	.00 23.10	65.00	216.00	-	-	281.00	50 PARENTAL INVOLVEMENT	615
6150   PARENTAL INVOLVEMENT   459.00   -   -   182.00   277.00     0510   SUPPLIES   5100   BASIC EDUCATION (K-12)   8,546.07   -   -   8,546.07   -     6150   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     0519   TECHNOLOGY SUPPLIES   5100   BASIC EDUCATION (K-12)   783.38   -   -   783.38   -     0730   DUES AND FEES   5000   -   -   2,000.00   -   -   2,000.00   -   -   2,000.00   -   -   2,000.00   -   -   2,000.00   -   -   2,000.00   -   -   2,000.00   -   -   2,000.00   -   -   2,000.00   -   -   2,000.00   -   -   635.00   -   -   635.00   -   -   635.00   -   -   635.00   -   -   510.0   -   510.0   -   210.00   -   -   210.00							THER PURCHASED SVC-PRINT/COPY	0390 OT
0510   SUPPLIES     5100   BASIC EDUCATION (K-12)   8,546.07   -   -   8,546.07   -     6150   PARENTAL INVOLVEMENT   604.00   -   -   604.00   -     0519   TECHNOLOGY SUPPLIES   -   -   604.00   -   -   604.00   -     0519   TECHNOLOGY SUPPLIES   -   783.38   -   -   783.38   -     0730   DUES AND FEES   -   -   2,000.00   -   -   2,000.00   -     7730   STAFF SERVICES   635.00   -   -   635.00   -     0750   OTHER PERSONNEL SERVICES(TEMP)   -   210.00   -   -   210.00   -		-	1,047.70	-	-	1,047.70	00 BASIC EDUCATION (K-12)	510
5100 BASIC EDUCATION (K-12) 8,546.07 - - 8,546.07 -   6150 PARENTAL INVOLVEMENT 604.00 - - 604.00 -   0519 TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12) 783.38 - - 783.38 -   0730 DUES AND FEES 6400 INSTR STAFF TRAINING SERVICES 2,000.00 - - 2,000.00 -   7730 STAFF SERVICES 635.00 - - 635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP) 210.00 - - 210.00 -	.00 60.30	277.00	182.00	-	-	459.00	50 PARENTAL INVOLVEMENT	615
6150 PARENTAL INVOLVEMENT 604.00 - - 604.00 -   0519 TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12) 783.38 - - 783.38 -   0730 DUES AND FEES 6400 INSTR STAFF TRAINING SERVICES 2,000.00 - - 2,000.00 -   7730 STAFF SERVICES 635.00 - - 635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 210.00 - - 210.00 -							JPPLIES	0510 SUI
0519 TECHNOLOGY SUPPLIES   5100 BASIC EDUCATION (K-12)   783.38 -   0730 DUES AND FEES   6400 INSTR STAFF TRAINING SERVICES   2,000.00 -   7730 STAFF SERVICES   635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP)   5100 BASIC EDUCATION (K-12)   210.00 -		-	8,546.07	-	-	8,546.07	00 BASIC EDUCATION (K-12)	510
5100 BASIC EDUCATION (K-12) 783.38 - - 783.38 -   0730 DUES AND FEES 6400 INSTR STAFF TRAINING SERVICES 2,000.00 - - 2,000.00 -   7730 STAFF SERVICES 635.00 - - 635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 210.00 - - 210.00 -		-	604.00	-	-	604.00	50 PARENTAL INVOLVEMENT	615
0730 DUES AND FEES   6400 INSTR STAFF TRAINING SERVICES 2,000.00 - - 2,000.00 -   7730 STAFF SERVICES 635.00 - - 635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 210.00 - - 210.00 -							ECHNOLOGY SUPPLIES	0519 TEC
6400 INSTR STAFF TRAINING SERVICES 2,000.00 - - 2,000.00 -   7730 STAFF SERVICES 635.00 - - 635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 210.00 - - 210.00 -		-	783.38	-	-	783.38	00 BASIC EDUCATION (K-12)	510
7730 STAFF SERVICES 635.00 - 635.00 -   0750 OTHER PERSONNEL SERVICES(TEMP) 5100 5100 BASIC EDUCATION (K-12) 210.00 - - 210.00 -							JES AND FEES	0730 DU
0750   OTHER PERSONNEL SERVICES(TEMP)     5100   BASIC EDUCATION (K-12)     210.00   -		-	2,000.00	-	-	2,000.00	00 INSTR STAFF TRAINING SERVICES	640
5100 BASIC EDUCATION (K-12) 210.00 - 210.00 -		-	635.00	-	-	635.00	30 STAFF SERVICES	773
							THER PERSONNEL SERVICES(TEMP)	0750 OT
PROJECT 2401 TOTALS: 42.750.87		-	210.00	-		210.00	00 BASIC EDUCATION (K-12)	510
	.32 6.90	2,951.32	39,799.55	-	-	42,750.87	PROJECT 2401 TOTALS:	