

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2021-2022  
JUNE 30, 2022**

**0041 BAKER SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		11,590.27	-	-	11,590.27	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,015.00	-	-	2,015.00	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		11,481.40	-	1,987.95	9,493.45	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		28,252.69	-	4,353.63	23,899.06	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		282.95	-	-	282.95	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,690.62	-	-	4,690.62	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		2,462.64	-	-	2,462.64	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		685.60	-	-	685.60	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		752.00	-	-	752.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		294.28	-	-	294.28	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		70.00	-	-	70.00	-	-
0460	DIESEL FUEL							
7900	OPERATION OF PLANT		190.50	-	-	190.50	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,976.08	-	-	9,976.08	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,713.33	-	341.25	8,372.08	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,989.88	-	-	2,989.88	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,405.84	-	2,867.78	538.06	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,290.98	-	-	9,290.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,017.19	-	-	2,017.19	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	288.95	-	-	288.95	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	59,565.47	-	-	-	59,565.47	100.00
<b>PROJECT .... TOTALS:</b>			<b>159,515.67</b>	<b>-</b>	<b>9,550.61</b>	<b>90,399.59</b>	<b>59,565.47</b>	<b>37.34</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

**FUND: 1010**

**GENERAL OPERATING**

0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	831.91	-	-	831.91	-	-
<b>PROJECT 0002 TOTALS:</b>			<b>831.91</b>	<b>-</b>	<b>-</b>	<b>831.91</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,426.65	-	-	-	1,426.65	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		503.85	-	-	-	503.85	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>1,930.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,930.50</b>	<b>100.00</b>
<b>PROJECT: 2045 ROTC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		7,143.60	-	-	7,143.60	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		809.45	-	-	682.23	127.22	15.70
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		27.94	-	-	27.94	-	-
<b>PROJECT 2045 TOTALS:</b>			<b>7,980.99</b>	<b>-</b>	<b>-</b>	<b>7,853.77</b>	<b>127.22</b>	<b>1.59</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		451.15	-	-	451.15	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>451.15</b>	<b>-</b>	<b>-</b>	<b>451.15</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
<b>PROJECT 2127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>100.00</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,742.31	-	-	-	1,742.31	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		218.98	-	-	-	218.98	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>1,961.29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,961.29</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		2,443.00	-	-	1,860.50	582.50	23.80
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		16.78	-	-	-	16.78	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		384.00	-	-	384.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		40,662.02	-	-	38,759.41	1,902.61	4.60
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		15,925.75	-	2,358.61	12,942.14	625.00	3.90
0730	DUES AND FEES							
8120	BUILDING AND GROUND MAINTENANC		475.00	-	-	475.00	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>59,906.55</b>	<b>-</b>	<b>2,358.61</b>	<b>54,421.05</b>	<b>3,126.89</b>	<b>5.22</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		310.00	-	-	310.00	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>310.00</b>	<b>-</b>	<b>-</b>	<b>310.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5200	EXCEPTIONAL CHILD	1,620.64	-	-	1,620.64	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	35,287.78	-	10,404.40	9,348.88	15,534.50	44.00
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	65,475.56	-	25,307.95	2,612.08	37,555.53	57.30
<b>PROJECT 3105 TOTALS:</b>		<b>102,383.98</b>	<b>-</b>	<b>35,712.35</b>	<b>13,581.60</b>	<b>53,090.03</b>	<b>51.85</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,060.35	-	-	1,060.35	-	-
0530	PERIODICALS - PRINTED						
6200	INSTRUCTIONAL MEDIA SERVICE	373.61	-	-	-	373.61	100.00
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	35,318.98	-	-	454.89	34,864.09	98.70
<b>PROJECT 3106 TOTALS:</b>		<b>36,752.94</b>	<b>-</b>	<b>-</b>	<b>1,515.24</b>	<b>35,237.70</b>	<b>95.88</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,243.96	-	-	8.80	2,235.16	99.60
0511	DIGITAL BOOKS - NON-ADOPTED							
	5100	BASIC EDUCATION (K-12)	9.73	-	-	-	9.73	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	152.37	-	-	-	152.37	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,363.44	-	-	-	1,363.44	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>3,769.50</b>	<b>-</b>	<b>-</b>	<b>8.80</b>	<b>3,760.70</b>	<b>99.77</b>
<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,788.37	-	955.09	606.75	12,226.53	88.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,550.00	-	-	3,550.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,199.98	-	-	1,199.98	-	-
<b>PROJECT 4004 TOTALS:</b>			<b>18,738.35</b>	<b>-</b>	<b>955.09</b>	<b>5,356.73</b>	<b>12,426.53</b>	<b>66.32</b>

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<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		506.05	-	-	-	506.05	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,252.48	-	2,813.80	4,383.70	15,054.98	67.60
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,572.00	-	4,572.00	-	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		586.50	-	293.25	293.25	-	-
<b>PROJECT 4005 TOTALS:</b>			<b>27,917.03</b>	<b>-</b>	<b>7,679.05</b>	<b>4,676.95</b>	<b>15,561.03</b>	<b>55.74</b>
<b>PROJECT: 5045 ROTC DONATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7.60	-	-	7.60	-	-
<b>PROJECT 5045 TOTALS:</b>			<b>7.60</b>	<b>-</b>	<b>-</b>	<b>7.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5062 CAPE - CHILD DEVELOPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	66.00	-	-	66.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	66.64	-	-	-	66.64	100.00
<b>PROJECT 5062 TOTALS:</b>			<b>132.64</b>	<b>-</b>	<b>-</b>	<b>66.00</b>	<b>66.64</b>	<b>50.24</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,742.20	-	-	-	1,742.20	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	6,226.35	-	-	-	6,226.35	100.00
<b>PROJECT 5064 TOTALS:</b>			<b>7,968.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,968.55</b>	<b>100.00</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	100.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	67.10	-	-	-	67.10	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	171.00	-	-	-	171.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	14,858.14	-	-	14,858.14	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,519.69	-	-	3,296.90	2,222.79	40.20
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	828.22	-	-	773.32	54.90	6.60
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	548.33	-	-	-	548.33	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,699.91	-	-	-	1,699.91	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	979.47	-	-	-	979.47	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	31,595.29	-	-	-	31,595.29	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>56,367.15</b>	<b>-</b>	<b>-</b>	<b>19,028.36</b>	<b>37,338.79</b>	<b>66.24</b>

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<b>PROJECT: 5073 CAPE - BUILDING TRADES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		829.22	-	-	-	829.22	100.00
<b>PROJECT 5073 TOTALS:</b>			<b>829.22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>829.22</b>	<b>100.00</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		43,551.49	-	-	556.35	42,995.14	98.70
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,059.00	-	3,059.00	-	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		165.49	-	-	-	165.49	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		180.00	-	-	-	180.00	100.00
<b>PROJECT 5909 TOTALS:</b>			<b>46,955.98</b>	<b>-</b>	<b>3,059.00</b>	<b>556.35</b>	<b>43,340.63</b>	<b>92.30</b>
<b>PROJECT: 6060 CAPE DIGITAL TOOLS - IT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		3,089.00	-	-	-	3,089.00	100.00
<b>PROJECT 6060 TOTALS:</b>			<b>3,089.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,089.00</b>	<b>100.00</b>

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<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		2,600.00	-	-	2,600.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		177.60	-	-	177.60	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>2,777.60</b>	<b>-</b>	<b>-</b>	<b>2,777.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,000.00	-	-	-	22,000.00	100.00
<b>PROJECT 7019 TOTALS:</b>			<b>22,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,000.00</b>	<b>100.00</b>
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,867.27	-	-	-	11,867.27	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>11,867.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,867.27</b>	<b>100.00</b>
<b>PROJECT: 7061 CAPE DIGITAL TOOLS - STEM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		1,285.00	-	-	-	1,285.00	100.00
<b>PROJECT 7061 TOTALS:</b>			<b>1,285.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,285.00</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2021-2022  
JUNE 30, 2022**

**0041 BAKER SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			18,786.67	-	-	18,786.67	-	-
<b>PROJECT 7105 TOTALS:</b>				<b>18,786.67</b>	<b>-</b>	<b>-</b>	<b>18,786.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			3,973.92	-	-	2,670.68	1,303.24	32.70
<b>PROJECT 9002 TOTALS:</b>				<b>3,973.92</b>	<b>-</b>	<b>-</b>	<b>2,670.68</b>	<b>1,303.24</b>	<b>32.79</b>
<b>PROJECT: 8488 DODEA - ESTEAM</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			65.64	-	-	65.64	-	-
0519	TECHNOLOGY SUPPLIES								
5100	BASIC EDUCATION (K-12)			513.17	-	-	513.17	-	-
0642	EQUIPMENT (UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			11,829.60	-	-	11,829.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			2,947.00	-	-	2,947.00	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)								
5100	BASIC EDUCATION (K-12)			500.00	-	-	500.00	-	-
<b>PROJECT 8488 TOTALS:</b>				<b>15,855.41</b>	<b>-</b>	<b>-</b>	<b>15,855.41</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2021-2022  
JUNE 30, 2022**

**0041 BAKER SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2401</b>	<b>TITLE I - PART A</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		6,000.00	-	-	-	6,000.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,495.00	-	-	1,495.00	-	-
6150	PARENTAL INVOLVEMENT		3,750.00	-	-	3,750.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,175.28	-	-	9,901.63	9,273.65	48.30
6150	PARENTAL INVOLVEMENT		300.00	-	-	-	300.00	100.00
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,504.00	-	-	19,298.00	206.00	1.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,764.50	-	-	1,420.00	344.50	19.50
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		6,855.00	-	-	6,855.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		10,250.00	-	-	2,865.00	7,385.00	72.00
<b>PROJECT 2401 TOTALS:</b>			<b>69,093.78</b>	<b>-</b>	<b>-</b>	<b>45,584.63</b>	<b>23,509.15</b>	<b>34.02</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2021-2022  
JUNE 30, 2022**

**0041 BAKER SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2422 CARL PERKINS-SECONDARY ED S131</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,173.28	-	-	2,173.28	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	526.32	-	-	526.32	-	-
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	438.00	-	-	438.00	-	-
<b>PROJECT 2422 TOTALS:</b>		<b>3,137.60</b>	<b>-</b>	<b>-</b>	<b>3,137.60</b>	<b>-</b>	<b>-</b>