PROJECT:   FUND:   1010   GENERAL OPERATION     0102   SALARY - OTHER COMPENSATION   11,590.27   -   -   11,590.27     0310   PROFESSIONAL & TECHNICAL SERV   2,015.00   -   -   2,015.00     0350   REPAIR AND MAINTENANCE   7300   SCHOOL ADMIN-PRINCIPAL OFFICE   11,481.40   -   1,987.95   9,493.45     0360   LEASE AND RENTAL AGREEMENTS   7300   SCHOOL ADMIN-PRINCIPAL OFFICE   28,252.69   -   4,353.63   23,899.06     0365   SOFTWARE SUBSCRIPTIONS   5100   BASIC EDUCATION (K-12)   500.00   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   4,690.62     0370   POSTAGE/SHIPPING/TELEGRAM   -   2,462.64   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0370   POSTAGE/SHIPPING/TELEGRAM   -   2,462.64   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -	E % REM
5100   BASIC EDUCATION (K-12)   11,590.27   -   -   11,590.27     0310   PROFESSIONAL & TECHNICAL SERV   2,015.00   -   -   2,015.00     0350   REPAIR AND MAINTENANCE   2,015.00   -   -   2,015.00     0360   LEASE AND RENTAL AGREEMENTS   1,987.95   9,493.45     0360   LEASE AND RENTAL AGREEMENTS   -   4,353.63   23,899.06     0365   SOFTWARE SUBSCRIPTIONS   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM   -   -   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY   -   -   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0390   OTHER PURCHASED SVC-PRINT/COPY   -   -   2,462.64   - <th>3</th>	3
0310   PROFESSIONAL & TECHNICAL SERV     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   2,015.00   -   -   2,015.00     0350   REPAIR AND MAINTENANCE   1,987.95   9,493.45     0360   LEASE AND RENTAL AGREEMENTS   1,987.95   9,493.45     0360   LEASE AND RENTAL AGREEMENTS   7300   SCHOOL ADMIN-PRINCIPAL OFFICE   28,252.69   -   4,353.63   23,899.06     0365   SOFTWARE SUBSCRIPTIONS   5100   BASIC EDUCATION (K-12)   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM   5100   BASIC EDUCATION (K-12)   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY   5   -   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0393   CONTRACTS-NONPROFESSIONAL SVC   -   -   752.00   -   752.00   -   752.00 <th></th>	
7300   SCHOOL ADMIN-PRINCIPAL OFFICE   2,015.00   -   -   2,015.00     0350   REPAIR AND MAINTENANCE 7300   SCHOOL ADMIN-PRINCIPAL OFFICE   11,481.40   -   1,987.95   9,493.45     0360   LEASE AND RENTAL AGREEMENTS 7300   SCHOOL ADMIN-PRINCIPAL OFFICE   28,252.69   -   4,353.63   23,899.06     0365   SOFTWARE SUBSCRIPTIONS 5100   BASIC EDUCATION (K-12)   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM 5100   BASIC EDUCATION (K-12)   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY 5100   BASIC EDUCATION (K-12)   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0393   CONTRACTS-NONPROFESSIONAL SVC 7300   SCHOOL ADMIN-PRINCIPAL OFFICE   752.00   -   -   752.00     0399   OTHER TECHNOLOGY PURCH SERVICE   752.00   -   -   752.00	
0350   REPAIR AND MAINTENANCE   1,987.95   9,493.45     0360   LEASE AND RENTAL AGREEMENTS   1,987.95   9,493.45     0360   LEASE AND RENTAL AGREEMENTS   28,252.69   -   4,353.63   23,899.06     0365   SOFTWARE SUBSCRIPTIONS   5100   BASIC EDUCATION (K-12)   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM   5100   BASIC EDUCATION (K-12)   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY   5100   BASIC EDUCATION (K-12)   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0390   OTHER PURCHASED SVC-PRINT/COPY   5100   BASIC EDUCATION (K-12)   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0393   CONTRACTS-NONPROFESSIONAL SVC   7   7	
7300   SCHOOL ADMIN-PRINCIPAL OFFICE   11,481.40   -   1,987.95   9,493.45     0360   LEASE AND RENTAL AGREEMENTS 7300   SCHOOL ADMIN-PRINCIPAL OFFICE   28,252.69   -   4,353.63   23,899.06     0365   SOFTWARE SUBSCRIPTIONS 5100   BASIC EDUCATION (K-12)   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM 5100   BASIC EDUCATION (K-12)   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY 5100   BASIC EDUCATION (K-12)   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0393   CONTRACTS-NONPROFESSIONAL SVC 7300   SCHOOL ADMIN-PRINCIPAL OFFICE   752.00   -   -   752.00     0399   OTHER TECHNOLOGY PURCH SERVICE   52.00   -   -   752.00	
0360   LEASE AND RENTAL AGREEMENTS 7300   5000   -   4,353.63   23,899.06     0365   SOFTWARE SUBSCRIPTIONS 5100   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM 5100   BASIC EDUCATION (K-12)   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM 5100   BASIC EDUCATION (K-12)   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY 5100   BASIC EDUCATION (K-12)   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0393   CONTRACTS-NONPROFESSIONAL SVC 7300   SCHOOL ADMIN-PRINCIPAL OFFICE   752.00   -   -   752.00     0399   OTHER TECHNOLOGY PURCH SERVICE   0390   -   -   752.00	
7300   SCHOOL ADMIN-PRINCIPAL OFFICE   28,252.69   -   4,353.63   23,899.06     0365   SOFTWARE SUBSCRIPTIONS 5100   BASIC EDUCATION (K-12)   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM 5100   BASIC EDUCATION (K-12)   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY 5100   BASIC EDUCATION (K-12)   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0393   CONTRACTS-NONPROFESSIONAL SVC 7300   SCHOOL ADMIN-PRINCIPAL OFFICE   752.00   -   -   752.00     0399   OTHER TECHNOLOGY PURCH SERVICE   0399   -   -   752.00	
0365   SOFTWARE SUBSCRIPTIONS     5100   BASIC EDUCATION (K-12)   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0393   CONTRACTS-NONPROFESSIONAL SVC   752.00   -   -   752.00     0399   OTHER TECHNOLOGY PURCH SERVICE   752.00   -   -   752.00	
5100   BASIC EDUCATION (K-12)   500.00   -   -   500.00     0370   POSTAGE/SHIPPING/TELEGRAM 5100   BASIC EDUCATION (K-12)   282.95   -   -   282.95     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   4,690.62   -   -   4,690.62     0390   OTHER PURCHASED SVC-PRINT/COPY 5100   BASIC EDUCATION (K-12)   2,462.64   -   -   2,462.64     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   685.60   -   -   685.60     0393   CONTRACTS-NONPROFESSIONAL SVC 7300   SCHOOL ADMIN-PRINCIPAL OFFICE   752.00   -   -   752.00     0399   OTHER TECHNOLOGY PURCH SERVICE   752.00   -   -   752.00	
0370 POSTAGE/SHIPPING/TELEGRAM   5100 BASIC EDUCATION (K-12) 282.95 - - 282.95   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 4,690.62 - - 4,690.62   0390 OTHER PURCHASED SVC-PRINT/COPY 5100 BASIC EDUCATION (K-12) 2,462.64 - - 2,462.64   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 685.60 - - 685.60   0393 CONTRACTS-NONPROFESSIONAL SVC 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 752.00 - - 752.00   0399 OTHER TECHNOLOGY PURCH SERVICE 0399 OTHER TECHNOLOGY PURCH SERVICE - - 752.00	
5100 BASIC EDUCATION (K-12) 282.95 - - 282.95   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 4,690.62 - - 4,690.62   0390 OTHER PURCHASED SVC-PRINT/COPY 5100 2,462.64 - - 2,462.64   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 685.60 - - 2,462.64   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 685.60 - - 685.60   0393 CONTRACTS-NONPROFESSIONAL SVC 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 752.00 - - 752.00   0399 OTHER TECHNOLOGY PURCH SERVICE 752.00 - - 752.00	
7300 SCHOOL ADMIN-PRINCIPAL OFFICE 4,690.62 - - 4,690.62   0390 OTHER PURCHASED SVC-PRINT/COPY 2,462.64 - - 2,462.64   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,462.64 - - 2,462.64   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 685.60 - - 685.60   0393 CONTRACTS-NONPROFESSIONAL SVC 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 752.00 - - 752.00   0399 OTHER TECHNOLOGY PURCH SERVICE VICH VICH VICH VICH VICH	
0390 OTHER PURCHASED SVC-PRINT/COPY   5100 BASIC EDUCATION (K-12) 2,462.64   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 685.60   0393 CONTRACTS-NONPROFESSIONAL SVC   7300 SCHOOL ADMIN-PRINCIPAL OFFICE   752.00 -   0399 OTHER TECHNOLOGY PURCH SERVICE	
5100 BASIC EDUCATION (K-12) 2,462.64 - - 2,462.64   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 685.60 - - 685.60   0393 CONTRACTS-NONPROFESSIONAL SVC 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 752.00 - - 752.00   0399 OTHER TECHNOLOGY PURCH SERVICE - - 752.00 - - 752.00	
7300SCHOOL ADMIN-PRINCIPAL OFFICE685.60685.600393CONTRACTS-NONPROFESSIONAL SVC 7300752.00752.000399OTHER TECHNOLOGY PURCH SERVICE752.00	
0393CONTRACTS-NONPROFESSIONAL SVC 7300752.00-752.000399OTHER TECHNOLOGY PURCH SERVICE752.00-752.00	
7300SCHOOL ADMIN-PRINCIPAL OFFICE752.00-752.000399OTHER TECHNOLOGY PURCH SERVICE752.00	
0399 OTHER TECHNOLOGY PURCH SERVICE	
7300 SCHOOL ADMIN-PRINCIPAL OFFICE 294.28 294.28	
0450 GASOLINE	
7900   OPERATION OF PLANT   70.00   -   70.00	
0460 DIESEL FUEL	
7900   OPERATION OF PLANT   190.50   -   190.50	

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	9,976.08	-	-	9,976.08	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,713.33	-	341.25	8,372.08	-	-
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	2,989.88	-	-	2,989.88	-	-
0642	EQUI	PMENT (UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	3,405.84	-	2,867.78	538.06	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,290.98	-	-	9,290.98	-	-
0644	COMP	PUTER HARDWARE(UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	2,017.19	-	-	2,017.19	-	-
0730	DUES	AND FEES						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	288.95	-	-	288.95	-	-
0988	RESEI	RVES - SCHOOL CARRYOVER						
	9890	RESERVES	59,565.47	-	-	-	59,565.47	100.00
		PROJECT TOTALS:	159,515.67	-	9,550.61	90,399.59	59,565.47	37.34
PROJ	ЕСТ:	0002 LOTTERY SCHOOL ADVISORY COUNCL			FUND: 1010	GENERAI	L OPERATING	
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	831.91	-	-	831.91	-	-
		PROJECT 0002 TOTALS:	831.91	-	-	831.91	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJE	CT:	2039 CAREER ED EQUIPMENT & SUPPLIES			FUND: 1010	GENERAL	L OPERATING	
0642 1	EQUIF	PMENT (UNDER \$1000)						
	5300	VOCATIONAL AND TECHNICAL EDUC	1,426.65	-	-	-	1,426.65	100.00
0644 0	COMP	UTER HARDWARE(UNDER \$1000)						
	5300	VOCATIONAL AND TECHNICAL EDUC	503.85	-	-	-	503.85	100.00
		PROJECT 2039 TOTALS:	1,930.50	-	-	-	1,930.50	100.00
PROJE	CT:	2045 ROTC			FUND: 1010	GENERAI	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	7,143.60	-	-	7,143.60	-	-
0510 \$	SUPPL	LIES						
	5100	BASIC EDUCATION (K-12)	809.45	-	-	682.23	127.22	15.70
		NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	27.94	-	-	27.94	-	-
		PROJECT 2045 TOTALS:	7,980.99	-	-	7,853.77	127.22	1.59
PROJE	ст:	2090 KINDERGARTEN PROGRAMS			FUND: 1010	GENERAI	L OPERATING	
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	451.15	-	-	451.15	-	-
		PROJECT 2090 TOTALS:	451.15	-	-	451.15	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2127 SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERAL	OPERATING	
0510 SUPP	PLIES						
5100	BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
	PROJECT 2127 TOTALS:	200.00	-	-	-	200.00	100.00
PROJECT:	2154 ADVANCED PLACEMENT			FUND: 1010	GENERAL	OPERATING	
PROJECT: 0510 SUPP				FUND: 1010	GENERAL	OPERATING	
	PLIES	1,742.31	-	FUND: 1010 -	GENERAL	2 <b>OPERATING</b> 1,742.31	100.00
0510 SUPP 5100	PLIES	1,742.31	-				100.00
0510 SUPP 5100	PLIES BASIC EDUCATION (K-12) TBOOKS	1,742.31 218.98	-				100.00

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT: 2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	OPERATING	
0360	LEASE AND RENTAL AGREEMENTS						
	8120 BUILDING AND GROUND MAINTENANC	2,443.00	-	-	1,860.50	582.50	23.80
0370	POSTAGE/SHIPPING/TELEGRAM						
	8120 BUILDING AND GROUND MAINTENANC	16.78	-	-	-	16.78	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENANC	384.00	-	-	384.00	-	-
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENANC	40,662.02	-	-	38,759.41	1,902.61	4.60
0684	<b>REPLACEMENT ROOFING &amp; SYSTEMS</b>						
	8120 BUILDING AND GROUND MAINTENANC	15,925.75	-	2,358.61	12,942.14	625.00	3.90
0730	DUES AND FEES						
	8120 BUILDING AND GROUND MAINTENANC	475.00	-	-	475.00	-	-
	PROJECT 2909 TOTALS:	59,906.55	-	2,358.61	54,421.05	3,126.89	5.22
PROJ	JECT: 3102 SAI - STUDENT ASSESSMENT			FUND: 1010	GENERAI	OPERATING	
0102	SALARY - OTHER COMPENSATION						
	6141 TESTING	310.00	-	-	310.00	-	-
	PROJECT 3102 TOTALS:	310.00	-	-	310.00	-	-

					EXPENDED	AVAILABLE	/01121/1
CT: 3	105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAL	L OPERATING	
SOFTWA	RE SUBSCRIPTIONS						
5200 I	EXCEPTIONAL CHILD	1,620.64	-	-	1,620.64	-	-
SUPPLIE	S						
5100 I	BASIC EDUCATION (K-12)	35,287.78	-	10,404.40	9,348.88	15,534.50	44.00
TEXTBO	OKS						
5100 I	BASIC EDUCATION (K-12)	65,475.56	-	25,307.95	2,612.08	37,555.53	57.30
	PROJECT 3105 TOTALS:	102,383.98	-	35,712.35	13,581.60	53,090.03	51.85
CCT: 3	106 INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERAI	L OPERATING	
SOFTWA	RE SUBSCRIPTIONS						
6200 I	NSTRUCTIONAL MEDIA SERVICE	1,060.35	-	-	1,060.35	-	-
PERIODI	CALS - PRINTED						
6200 I	NSTRUCTIONAL MEDIA SERVICE	373.61	-	-	-	373.61	100.00
LIBRARY	Y BOOKS						
6200 I	NSTRUCTIONAL MEDIA SERVICE	35,318.98	-	-	454.89	34,864.09	98.70
	PROJECT 3106 TOTALS:	36,752.94	-	-	1,515.24	35,237.70	95.88
	SOFTWA 5200 I SUPPLIE 5100 I TEXTBO 5100 I CCT: 3 SOFTWA 6200 I PERIODI 6200 I LIBRAR	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD SUPPLIES 5100 BASIC EDUCATION (K-12) TEXTBOOKS 5100 BASIC EDUCATION (K-12) PROJECT 3105 TOTALS: CCT: 3106 INSTRUCTIONAL MATERIALS-MEDIA SOFTWARE SUBSCRIPTIONS 6200 INSTRUCTIONAL MEDIA SERVICE PERIODICALS - PRINTED 6200 INSTRUCTIONAL MEDIA SERVICE LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD 1,620.64 SUPPLIES 5100 BASIC EDUCATION (K-12) 35,287.78 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 65,475.56 PROJECT 3105 TOTALS: 102,383.98 CCT: 3106 INSTRUCTIONAL MATERIALS-MEDIA SOFTWARE SUBSCRIPTIONS 6200 INSTRUCTIONAL MEDIA SERVICE 1,060.35 PERIODICALS - PRINTED 6200 INSTRUCTIONAL MEDIA SERVICE 373.61 LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 35,318.98	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD 1,620.64 - SUPPLIES 5100 BASIC EDUCATION (K-12) 35,287.78 - TEXTBOOKS 5100 BASIC EDUCATION (K-12) 65,475.56 - PROJECT 3105 TOTALS: 102,383.98 - CCT: 3106 INSTRUCTIONAL MATERIALS-MEDIA SOFTWARE SUBSCRIPTIONS 6200 INSTRUCTIONAL MEDIA SERVICE 1,060.35 - PERIODICALS - PRINTED 6200 INSTRUCTIONAL MEDIA SERVICE 373.61 - LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 35,318.98 -	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD 1,620.64 SUPPLIES 5100 BASIC EDUCATION (K-12) 35,287.78 - 10,404.40 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 65,475.56 - 25,307.95 PROJECT 3105 TOTALS: 102,383.98 - 35,712.35 CCT: 3106 INSTRUCTIONAL MATERIALS-MEDIA FUND: 1010 SOFTWARE SUBSCRIPTIONS 6200 INSTRUCTIONAL MEDIA SERVICE 1,060.35 PERIODICALS - PRINTED 6200 INSTRUCTIONAL MEDIA SERVICE 373.61 LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 35,318.98	SOFTWARE SUBSCRIPTIONS 1,620.64 - - 1,620.64   SUPPLIES 5100 BASIC EDUCATION (K-12) 35,287.78 - 10,404.40 9,348.88   TEXTBOOKS 5100 BASIC EDUCATION (K-12) 65,475.56 - 25,307.95 2,612.08   PROJECT 3105 TOTALS: 102,383.98 - 35,712.35 13,581.60   CCT: 3106 INSTRUCTIONAL MATERIALS-MEDIA   FUND: 1010 GENERAL   SOFTWARE SUBSCRIPTIONS   6200 INSTRUCTIONAL MEDIA SERVICE 1,060.35 - 1,060.35   PERIODICALS - PRINTED 6200 INSTRUCTIONAL MEDIA SERVICE 373.61 - -   LIBRARY BOOKS 6000 1000 INSTRUCTIONAL MEDIA SERVICE 35,318.98 - - 454.89	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD 1,620.64 - 1,620.64 - 1,620.64 - SUPPLIES 5100 BASIC EDUCATION (K-12) 35,287.78 - 10,404.40 9,348.88 15,534.50 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 65,475.56 - 25,307.95 2,612.08 37,555.53 PROJECT 3105 TOTALS: 102,383.98 - 35,712.35 13,581.60 53,090.03 ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA SOFTWARE SUBSCRIPTIONS 6200 INSTRUCTIONAL MEDIA SERVICE 1,060.35 - 1,060.35 - PERIODICALS - PRINTED 6200 INSTRUCTIONAL MEDIA SERVICE 373.61 373.61 LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 35,318.98 - 454.89 34,864.09

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT:	3109	INSTRUCTIONAL MATER SCIENCE			FUND: 1010	GENERAI	L OPERATING	
SUPPI	LIES							
5100	BASI	C EDUCATION (K-12)	2,243.96	-	-	8.80	2,235.16	99.60
DIGIT	AL BO	DKS - NON-ADOPTED						
5100	BASI	C EDUCATION (K-12)	9.73	-	-	-	9.73	100.00
AUDI	O VISU.	AL (UNDER \$1000)						
5100	BASI	C EDUCATION (K-12)	152.37	-	-	-	152.37	100.00
EQUIF	PMENT	(UNDER \$1000)						
5100	BASI	C EDUCATION (K-12)	1,363.44	-	-	-	1,363.44	100.00
		PROJECT 3109 TOTALS:	3,769.50	-	-	8.80	3,760.70	99.77
ECT:	4004	CHORUS PROGRAM			FUND: 1010	GENERAI	LOPERATING	
LEAS	E AND I	RENTAL AGREEMENTS						
5100	BASI	C EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
SUPPI	LIES							
5100	BASI	C EDUCATION (K-12)	13,788.37	-	955.09	606.75	12,226.53	88.60
EQUI	P/FIXED	O ASSET (OVER \$1000)						
5100	BASI	C EDUCATION (K-12)	3,550.00	-	-	3,550.00	-	-
EQUIF	PMENT	(UNDER \$1000)						
5100	BASI	C EDUCATION (K-12)	1,199.98	-	-	1,199.98	-	-
		PROJECT 4004 TOTALS:	18,738.35	-	955.09	5,356.73	12,426.53	66.32
	SUPPI 5100 DIGIT 5100 EQUII 5100 EQUII 5100 SUPPI 5100 EQUII 5100	SUPPLIES 5100 BASI DIGITAL BOO 5100 BASI AUDIO VISUL 5100 BASI EQUIPMENT 5100 BASI EQUIPMENT 5100 BASI SUPPLIES 5100 BASI EQUIP/FIXED 5100 BASI	SUPPLIES 5100 BASIC EDUCATION (K-12) DIGITAL BOOKS - NON-ADOPTED 5100 BASIC EDUCATION (K-12) AUDIO VISUAL (UNDER \$1000) 5100 BASIC EDUCATION (K-12) EQUIPMENT (UNDER \$1000) 5100 BASIC EDUCATION (K-12) PROJECT 3109 TOTALS: ECT: 4004 CHORUS PROGRAM LEASE AND RENTAL AGREEMENTS 5100 BASIC EDUCATION (K-12) SUPPLIES 5100 BASIC EDUCATION (K-12) EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) EQUIPMENT (UNDER \$1000) 5100 BASIC EDUCATION (K-12)	SUPPLIES 2,243.96   5100 BASIC EDUCATION (K-12) 2,243.96   DIGITAL BOOKS - NON-ADOPTED 9.73   AUDIO VISUAL (UNDER \$1000) 9.73   AUDIO VISUAL (UNDER \$1000) 152.37   EQUIPMENT (UNDER \$1000) 152.37   EQUIPMENT (UNDER \$1000) 1,363.44   PROJECT 3109 TOTALS:   3,769.50   ECT: 4004 CHORUS PROGRAM   LEASE AND RENTAL AGREEMENTS 200.00   SUPPLIES 13,788.37   EQUIP/FIXED ASSET (OVER \$1000) 3,550.00   EQUIP/FIXED ASSET (OVER \$1000) 3,550.00   EQUIP/MENT (UNDER \$1000) 3,550.00	SUPPLIES   2,243.96   -     5100   BASIC EDUCATION (K-12)   9.73   -     DIGITAL BOOKS - NON-ADOPTED   9.73   -     5100   BASIC EDUCATION (K-12)   9.73   -     AUDIO VISUAL (UNDER \$1000)   152.37   -     EQUIPMENT (UNDER \$1000)   1,363.44   -     FROJECT 3109 TOTALS:   3,769.50   -     ECT:   4004   CHORUS PROGRAM   -     EASIC EDUCATION (K-12)   200.00   -     SUPPLIES   13,788.37   -     SUPPLIES   13,788.37   -     EQUIP/FIXED ASSET (OVER \$1000)   3,550.00   -     EQUIP/FIXED ASSET (OVER \$1000)   -   3,550.00   -	SUPPLIES   2,243.96   -     5100   BASIC EDUCATION (K-12)   9,73   -     DIGITAL BOOKS - NON-ADOPTED   9,73   -   -     AUDIO VISUAL (UNDER \$1000)   9,73   -   -     AUDIO VISUAL (UNDER \$1000)   152.37   -   -     EQUIPMENT (UNDER \$1000)   1,363.44   -   -     FQUIPMENT (UNDER \$1000)   1,363.44   -   -     FROJECT 3109 TOTALS:   3,769.50   -   -     ECT:   4004   CHORUS PROGRAM   FUND:   1010     LEASE AND RENTAL AGREEMENTS   200.00   -   -     5100   BASIC EDUCATION (K-12)   200.00   -   -     SUPPLIES   300   BASIC EDUCATION (K-12)   -   -     5100   BASIC EDUCATION (K-12)   13,788.37   955.09   -     EQUIP/FIXED ASSET (OVER \$1000)   3,550.00   -   -   -     5100   BASIC EDUCATION (K-12)   3,550.00   -   -     6QUIP/FIXED ASSET (OVER \$1000)   3,550.00   <	SUPPLIES   2,243.96   -   -   8.80     DIGITAL BOOKS - NON-ADOPTED 5100   BASIC EDUCATION (K-12)   9.73   -	SUPPLIES   5100   BASIC EDUCATION (K-12)   2,243.96   -   -   8.80   2,235.16     DIGITAL BOOKS - NON-ADOPTED   9.73   -   -   9.73     S100   BASIC EDUCATION (K-12)   9.73   -   -   9.73     AUDIO VISUAL (UNDER \$1000)   152.37   -   -   152.37     EQUIPMENT (UNDER \$1000)   1,363.44   -   -   1,363.44     PROJECT 3109 TOTALS:   3,769.50   -   -   8.80   3,760.70     ECT:   404   CHORUS PROGRAM   FUND:   1010   GENERAL OPERATING     LEASE AND RENTAL AGREEMENTS   200.00   -   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00   -   200.00

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	4005	BAND PROGRAM			FUND: 1010	GENERAI	L OPERATING	
0350	REPA	IR AND	MAINTENANCE						
	5100	BASI	C EDUCATION (K-12)	506.05	-	-	-	506.05	100.00
0510	SUPPI								
	5100	BASI	C EDUCATION (K-12)	22,252.48	-	2,813.80	4,383.70	15,054.98	67.60
0642	-		(UNDER \$1000)						
	5100	BASI	C EDUCATION (K-12)	4,572.00	-	4,572.00	-	-	-
0730		AND F							
	5100	BASI	C EDUCATION (K-12)	586.50	-	293.25	293.25	-	-
			PROJECT 4005 TOTALS:	27,917.03	-	7,679.05	4,676.95	15,561.03	55.74
PROJ	ECT:	5045	ROTC DONATIONS			FUND: 1010	GENERAI	LOPERATING	
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	7.60	-	-	7.60	-	-
			PROJECT 5045 TOTALS:	7.60	-	-	7.60	-	-
PROJ	ECT:	5054	AP-BONUSES/EXAMS			FUND: 1010	GENERAI	LOPERATING	
0105	SALA	RY - BC	DNUS						
	5100	BASI	C EDUCATION (K-12)	100.00	-	-	100.00	-	-
			PROJECT 5054 TOTALS:	100.00	-	-	100.00	_	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 5062 CAPE - CHILD DEVELOPMENT			FUND: 1010	GENERAI	OPERATING	
0510	SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	66.00	-	-	66.00	-	-
0997	RESERVES - PROJECTS						
	9890 RESERVES	66.64	-	-	-	66.64	100.00
	PROJECT 5062 TOTALS:	132.64	-	-	66.00	66.64	50.24
PROJ	ECT: 5064 CAPE - CULINARY			FUND: 1010	GENERAI	OPERATING	
0510	SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,742.20	-	-	-	1,742.20	100.00
0997	RESERVES - PROJECTS						
	9890 RESERVES	6,226.35	-	-	-	6,226.35	100.00
	PROJECT 5064 TOTALS:	7,968.55	_	_	-	7,968.55	100.00

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT:	5068 CAPE - INFORMATION TECHNOLOGY			FUND: 1010	GENERAI	OPERATING	
0105	SALA 5300	RY - BONUS VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	100.00	-	-
0331	OUT-0 5300	OF-COUNTY TRAVEL VOCATIONAL AND TECHNICAL EDUC	67.10	-	-	-	67.10	100.00
0357	SUPP0 5300	ORT MANAGED - COMPUTERS VOCATIONAL AND TECHNICAL EDUC	171.00	-	-	-	171.00	100.00
0365	SOFT 5300	WARE SUBSCRIPTIONS VOCATIONAL AND TECHNICAL EDUC	14,858.14	-	-	14,858.14	-	-
0510	SUPPI 5300	LIES VOCATIONAL AND TECHNICAL EDUC	5,519.69	-	-	3,296.90	2,222.79	40.20
0519	TECH 5300	NOLOGY SUPPLIES VOCATIONAL AND TECHNICAL EDUC	828.22	-	-	773.32	54.90	6.60
0642	EQUIE 5300	PMENT (UNDER \$1000) VOCATIONAL AND TECHNICAL EDUC	548.33	-	-	-	548.33	100.00
0644	COMP 5300	PUTER HARDWARE(UNDER \$1000) VOCATIONAL AND TECHNICAL EDUC	1,699.91	-	-	-	1,699.91	100.00
0750	OTHE 5300	R PERSONNEL SERVICES(TEMP) VOCATIONAL AND TECHNICAL EDUC	979.47	-	-	-	979.47	100.00
0997	RESEI 9890	RVES - PROJECTS RESERVES	31,595.29	-	-	-	31,595.29	100.00
		PROJECT 5068 TOTALS:	56,367.15	-	-	19,028.36	37,338.79	66.24

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT:	5073 CAPE - BUILDING TRADES			FUND: 1010	GENERAI	OPERATING	
		829.22	_	_	_	829.22	100.00
,0,0	PROJECT 5073 TOTALS:	829.22	-	-	-	829.22	100.00
ECT:	5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAI	<b>COPERATING</b>	
REPA1 8120	IR AND MAINTENANCE BUILDING AND GROUND MAINTENANC	43,551.49	-	-	556.35	42,995.14	98.70
CONT 8120	RACTS-NONPROFESSIONAL SVC BUILDING AND GROUND MAINTENANC	3,059.00	-	3,059.00	-	-	-
SUPPI 8120	LIES BUILDING AND GROUND MAINTENANC	165.49	-	-	-	165.49	100.00
REPL/ 8120	ACEMENT ROOFING & SYSTEMS BUILDING AND GROUND MAINTENANC	180.00	-	-	-	180.00	100.00
	PROJECT 5909 TOTALS:	46,955.98	-	3,059.00	556.35	43,340.63	92.30
ECT:	6060 CAPE DIGITAL TOOLS - IT			FUND: 1010	GENERAI	<b>COPERATING</b>	
RESEI 9890	RVES - PROJECTS RESERVES	3,089.00	-	-	-	3,089.00	100.00
	PROJECT 6060 TOTALS:	3,089.00	_	_	-	3,089.00	100.00
	RESE 9890 ECT: REPA 8120 CONT 8120 SUPP 8120 REPL 8120 REPL 8120 ECT: RESE	RESERVES - PROJECTS 9890 RESERVES PROJECT 5073 TOTALS: ECT: 5909 SCHOOL MAINT-SCHOOL CONTROL REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC SUPPLIES 8120 BUILDING AND GROUND MAINTENANC REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC PROJECT 5909 TOTALS:	ECT: 5073 CAPE - BUILDING TRADES   RESERVES - PROJECTS 9890 RESERVES 829.22   PROJECT 5073 TOTALS: 829.22   ECT: 5909 SCHOOL MAINT-SCHOOL CONTROL 829.22   ECT: 600 BUILDING AND GROUND MAINTENANC 43,551.49   CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC 3,059.00   SUPPLIES 8120 BUILDING AND GROUND MAINTENANC 165.49   REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC 180.00   PROJECT 5909 TOTALS: 46,955.98   ECT: 6060 CAPE DIGITAL TOOLS - IT 8990   RESERVES - PROJECTS 9890 3,089.00	ECT: 5073 CAPE - BUILDING TRADESRESERVES - PROJECTS 9890 RESERVES829.22-PROJECT 5073 TOTALS:829.22-ECT: 5909 SCHOOL MAINT-SCHOOL CONTROL81208120REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC43,551.49-CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC3,059.00-SUPPLIES 8120 BUILDING AND GROUND MAINTENANC165.49-REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC180.00-PROJECT 5909 TOTALS:46,955.98-ECT: 6060 CAPE DIGITAL TOOLS - ITRESERVES - PROJECTS 9890 RESERVES3,089.00-	ECT:5073CAPE - BUILDING TRADESFUND:1010RESERVES - PROJECTS 9890829.22PROJECT5073TOTALS:829.22-PROJECT5073TOTALS:829.22-ECT:5009SCHOOL MAINT-SCHOOL CONTROLFUND:1010REPAIR AND MAINTENANCE 8120BUILDING AND GROUND MAINTENANC43,551.49CONTRACTS-NONPROFESSIONAL SVC 8120BUILDING AND GROUND MAINTENANC3,059.00SUPPLIES 8120BUILDING AND GROUND MAINTENANC165.49REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC180.00REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC180.00RESERVES - PROJECT 5909 TOTALS:46,955.98-3,059.00-RESERVES - PROJECTS 9800BUILDINGRESERVES3,089.00	ECT:5073CAPE - BUILDING TRADESFUND:1010GENERALRESERVES - PROJECTS 9890829.22PROJECT5073TOTALS:829.22ECT:5909SCHOOL MAINT-SCHOOL CONTROLFUND:1010GENERALREPAIR AND MAINTENANCE 8120BUILDING AND GROUND MAINTENANC43,551.49556.35CONTRACTS-NONPROFESSIONAL SVC 8120BUILDING AND GROUND MAINTENANC3,059.00-3,059.00-SUPPLIES 8120BUILDING AND GROUND MAINTENANC165.49REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC180.00REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC180.00RESERVES - PROJECT 5909 TOTALS:46,955.98-3,059.00556.35ECT:6060CAPE DIGITAL TOOLS - ITFUND:1010GENERALRESERVES - PROJECTS 9890RESERVES3,089.00	ECT:5073CAPE - BUILDING TRADESFUND:1010GENERAL OPERATINGRESERVES - PROJECTS 9890829.22829.22PROJECT5073TOTALS:829.22829.22ECT:5090SCHOOL MAINT-SCHOOL CONTROLFUND:1010GENERAL OPERATINGREPAIR AND MAINTENANCE 8120BUILDING AND GROUND MAINTENANC43,551.49556.3542,995.14CONTRACTS-NONPROFESSIONAL SVC 8120BUILDING AND GROUND MAINTENANC3,059.00SUPPLIES 8120BUILDING AND GROUND MAINTENANC165.49165.49REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC180.00180.00REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC180.00180.00REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC180.00180.00FUND:1010GENERAL OPERATINGRESERVES - PROJECT 5909 TOTALS:46,955.98-3,059.00556.3543,340.63ECT:6060CAPE DIGITAL TOOLS - ITFUND:1010GENERAL OPERATINGRESERVES - PROJECTS 9800RESERVES3,089.003,089.00RESERVES3,089.003,089.00-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED AVAILABLE	% REM
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010	GENERAL OPERATING	
0102 SALARY - OTHER COMPENSATION 6400 INSTR STAFF TRAINING SERVICES	2,600.00	-	-	2,600.00	
0750 OTHER PERSONNEL SERVICES(TEMP) 6400 INSTR STAFF TRAINING SERVICES	177.60	-	-	177.60	
PROJECT 7014 TOTALS:	2,777.60	-	-	2,777.60	
PROJECT: 7019 DRAMA PROGRAM			FUND: 1010	GENERAL OPERATING	
0510 SUPPLIES 5100 BASIC EDUCATION (K-12)	22,000.00	-	-	- 22,000.00	100.00
PROJECT 7019 TOTALS:	22,000.00	-	-	- 22,000.00	100.00
PROJECT: 7054 AP INITIATIVE - SET-ASIDE			FUND: 1010	GENERAL OPERATING	
0510 SUPPLIES 5100 BASIC EDUCATION (K-12)	11,867.27	-	-	- 11,867.27	100.00
PROJECT 7054 TOTALS:	11,867.27	-	-	- 11,867.27	100.00
PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM			FUND: 1010	GENERAL OPERATING	
0997 RESERVES - PROJECTS 9890 RESERVES	1,285.00	-	-	- 1,285.00	100.00
PROJECT 7061 TOTALS:	1,285.00	-	-	- 1,285.00	100.00

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN				FUND: 1010	FUND: 1010 GENERAL OPERA		
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	18,786.67	-	-	18,786.67	-	-
	PROJECT 7105 TOTALS:	18,786.67	-	-	18,786.67	-	-
PROJ	JECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL			FUND: 1010	GENERAI	OPERATING	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3,973.92	-	-	2,670.68	1,303.24	32.70
	PROJECT 9002 TOTALS:	3,973.92	-	-	2,670.68	1,303.24	32.79
PROJ	JECT: 8488 DODEA - ESTEAM			FUND: 4200	AGENCY	INVOICED EAC	H MON
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	65.64	-	-	65.64	-	-
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	513.17	-	-	513.17	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	11,829.60	-	-	11,829.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,947.00	-	-	2,947.00	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)						
	5100 BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
	PROJECT 8488 TOTALS:	15,855.41	-	-	15,855.41	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2401 TITLE I - PART A			FUND: 4201	FEDERAI	. REVENUE FRO	OM STAT
0310	PROF	ESSIONAL & TECHNICAL SERV						
	6400	INSTR STAFF TRAINING SERVICES	6,000.00	-	-	-	6,000.00	100.00
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	1,495.00	-	-	1,495.00	-	-
	6150	PARENTAL INVOLVEMENT	3,750.00	-	-	3,750.00	-	-
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	19,175.28	-	-	9,901.63	9,273.65	48.30
	6150	PARENTAL INVOLVEMENT	300.00	-	-	-	300.00	100.00
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	19,504.00	-	-	19,298.00	206.00	1.00
0644	COMF	PUTER HARDWARE(UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	1,764.50	-	-	1,420.00	344.50	19.50
0649	TECH	NOLOGY EQUIPMENT (<\$1000)						
	5100	BASIC EDUCATION (K-12)	6,855.00	-	-	6,855.00	-	-
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	6400	INSTR STAFF TRAINING SERVICES	10,250.00	-	-	2,865.00	7,385.00	72.00
		PROJECT 2401 TOTALS:	69,093.78	-	-	45,584.63	23,509.15	34.02

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2422 CARL PERKINS-SECONDARY ED S131			FUND: 4201	FEDERAL	<b>. REVENUE FRO</b>	M STAT
0365		ARE SUBSCRIPTIONS	2 172 29			2 172 28		
0510	5300	VOCATIONAL AND TECHNICAL EDUC	2,173.28	-	-	2,173.28	-	-
0510	SUPPLI 5300	ES VOCATIONAL AND TECHNICAL EDUC	526.32	-	-	526.32	-	-
0519	TECHN	OLOGY SUPPLIES						
	5300	VOCATIONAL AND TECHNICAL EDUC	438.00	-	-	438.00	-	
		PROJECT 2422 TOTALS:	3,137.60	-	-	3,137.60	-	-