0011	10							
			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:				FUND: 1010	GENERA	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
	5200	EXCEPTIONAL CHILD	6,930.00	-	-	6,930.00	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	2,000.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	198.36	-	-	198.36	-	-
0130	SALA	RY - OVERTIME						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	107.45	-	-	107.45	-	-
0310	PROF	ESSIONAL & TECHNICAL SERV						
	5100	BASIC EDUCATION (K-12)	982.50	-	-	982.50	-	-
	6130	HEALTH SERVICES	6,414.00	-	-	6,414.00	-	-
0331	OUT-0	OF-COUNTY TRAVEL						
	5100	BASIC EDUCATION (K-12)	131.00	-	-	131.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	420.38	-	-	420.38	-	-
0355	TECH	INOLOGY REPAIRS & MAINTENAN						
	5100	BASIC EDUCATION (K-12)	90.00	-	-	90.00	-	-
0357		ORT MANAGED - COMPUTERS						
	5100	BASIC EDUCATION (K-12)	133.00	-	-	133.00	-	-
0360		E AND RENTAL AGREEMENTS						
	5100	BASIC EDUCATION (K-12)	39,994.40	-	8,034.20	31,960.20	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,838.95	-	-	3,838.95	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	1,846.31	-	-	1,846.31	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	136.41	-	-	136.41	-	-
	6400	INSTR STAFF TRAINING SERVICES	2,400.00	-	-	2,400.00	-	-
0370		AGE/SHIPPING/TELEGRAM						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,000.00	-	-	5,000.00	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	5100	BASIC EDUCATION (K-12)	13,044.35	-	-	13,044.35	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	476.00	-	-	476.00	-	-
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	5100	BASIC EDUCATION (K-12)	2,395.00	-	2,395.00	-	-	-
0398	FIELD	TRIP/STUDENT TRANSPORT						
	7803	TRANSPORTATION - SOUTH	902.50	-	-	902.50	-	-
0399	OTHE	R TECHNOLOGY PURCH SERVICE						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,480.60	-	-	1,480.60	-	-
0460	DIESE	L FUEL						
	7900	OPERATION OF PLANT	257.01	-	-	257.01	-	-
0510	SUPPL	JIES						
	5100	BASIC EDUCATION (K-12)	24,275.83	-	3,322.09	20,953.74	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	586.86	-	-	586.86	-	-
	7900	OPERATION OF PLANT	5,120.07	-	-	5,120.07	-	-
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	4,507.36	-	-	4,507.36	-	-
	5200	EXCEPTIONAL CHILD	215.95	-	-	215.95	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	310.37	-	-	310.37	-	-
0641	EQUIF	P/FIXED ASSET (OVER \$1000)						
	5100	BASIC EDUCATION (K-12)	2,433.49	-	-	2,433.49	-	-
0642	EQUIF	PMENT (UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	2,627.90	-	-	2,627.90	-	-
0644	COMP	UTER HARDWARE(UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	418.99	-	-	418.99	-	-
	5200	EXCEPTIONAL CHILD	84.49	-	-	84.49	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0671	LAND IMPROVEMENTS						
	7900 OPERATION OF PLANT	940.26	-	-	940.26	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
	8120 BUILDING AND GROUND MAINTENANC	4,249.60	-	4,249.60	-	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	1,269.00	-	442.00	827.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	14,093.52	-	-	-	14,093.52	100.00
	PROJECT TOTALS:	150,461.91	-	18,442.89	117,925.50	14,093.52	9.37
PROJ	ECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL			FUND: 1010	GENERAI	OPERATING	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,776.00	-	-	1,776.00	-	-
	PROJECT 0002 TOTALS:	1,776.00	-	-	1,776.00	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	1004 AICE SET-ASIDE			FUND: 1010	GENERAI	OPERATING	
0360	LEAS	E AND RENTAL AGREEMENTS						
	5100	BASIC EDUCATION (K-12)	3,500.00	-	-	3,500.00	-	-
0370	POSTA	AGE/SHIPPING/TELEGRAM						
	5100	BASIC EDUCATION (K-12)	46.50	-	-	-	46.50	100.00
0392	SHIPP	ING CHARGES						
	5100	BASIC EDUCATION (K-12)	1,500.00	-	-	545.14	954.86	63.60
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	10,527.78	-	-	748.88	9,778.90	92.80
0519		NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	188.52	-	-	24.99	163.53	86.70
0997		RVES - PROJECTS						
	9890	RESERVES	1,575.00	-	-	-	1,575.00	100.00
		PROJECT 1004 TOTALS:	17,337.80	-	-	4,819.01	12,518.79	72.21
PROJ	ECT:	1030 HURRICANE SALLY			FUND: 1010	GENERAI	OPERATING	
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	1,092.84	-	-	1,092.84	-	-
		PROJECT 1030 TOTALS:	1,092.84	-	-	1,092.84	-	-
PROJ	ECT:	1127 SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERAI	OPERATING	
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	150.00	-	-	-	150.00	100.00
		PROJECT 1127 TOTALS:	150.00	-	-	-	150.00	100.00

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJE	CT:	2039	CAREER ED EQUIPMENT & SUPPLIES			FUND: 1010	GENERAI	OPERATING	
0510 \$	SUPPL	LIES							
	5300	VOC	ATIONAL AND TECHNICAL EDUC	8.34	-	-	-	8.34	100.00
			PROJECT 2039 TOTALS:	8.34	-	-	-	8.34	100.00
PROJE	CT:	2045	ROTC			FUND: 1010	GENERAI	COPERATING	
0390	OTHE	R PURC	CHASED SVC-PRINT/COPY						
	5100	BASI	C EDUCATION (K-12)	60.00	-	-	60.00	-	-
0510 \$	SUPPL	LIES							
4	5100	BASI	C EDUCATION (K-12)	1.77	-	-	-	1.77	100.00
0519	TECH	NOLOC	Y SUPPLIES						
	5100	BASI	C EDUCATION (K-12)	281.48	-	-	281.48	-	-
			PROJECT 2045 TOTALS:	343.25	-	-	341.48	1.77	0.52
PROJE	CT:	2086	SAI - TEENAGE PARENTING PROG			FUND: 1010	GENERAI	COPERATING	
0390	OTHE	R PURC	HASED SVC-PRINT/COPY						
	6100	PUPI	L PERSONNEL SERVICES	37.50	-	-	37.50	-	-
			PROJECT 2086 TOTALS:	37.50	_	-	37.50	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2154 ADVANCED PLACEMENT			FUND: 1010	GENERAI	OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	380.00	-	-	-	380.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	2,399.41	-	-	2,399.41	-	-
	6400 INSTR STAFF TRAINING SERVICES	400.00	-	-	300.00	100.00	25.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	3,708.90	-	-	3,708.90	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	11,933.99	-	-	3,489.16	8,444.83	70.70
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	5,390.72	-	-	5,357.95	32.77	0.60
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,467.33	-	-	2,462.33	5.00	0.20
	PROJECT 2154 TOTALS:	26,680.35	-	-	17,717.75	8,962.60	33.59
PROJ	ECT: 2166 ADULT ENRICHMENT			FUND: 1010	GENERAI	OPERATING	
0102	SALARY - OTHER COMPENSATION						
	9100 COMMUNITY SERV	3,398.19	-	-	918.00	2,480.19	72.90
0360	LEASE AND RENTAL AGREEMENTS						
	9100 COMMUNITY SERV	720.00	-	-	-	720.00	100.00
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	269.96	-	-	269.96	-	-
	PROJECT 2166 TOTALS:	4,388.15	_	-	1,187.96	3,200.19	72.93

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	OPERATING	
REPAI 8120	R AND MAINTENANCE BUILDING AND GROUND MAINTENANC	2,263.15	-	-	2,263.15	-	-
LEASI 8120	E AND RENTAL AGREEMENTS BUILDING AND GROUND MAINTENANC	374.00	-	-	374.00	-	-
POSTA 8120	AGE/SHIPPING/TELEGRAM BUILDING AND GROUND MAINTENANC	245.82	-	-	245.82	-	-
CONT 8120	RACTS-NONPROFESSIONAL SVC BUILDING AND GROUND MAINTENANC	2,196.93	-	-	2,196.93	-	-
SUPPL 8120	IES BUILDING AND GROUND MAINTENANC	39,743.47	-	-	39,532.93	210.54	0.50
REPLA 8120	ACEMENT SYSTEMS BUILDING AND GROUND MAINTENANC	1,770.00	-	-	1,770.00	-	-
REPLA 8120	ACEMENT ROOFING & SYSTEMS BUILDING AND GROUND MAINTENANC	46,382.69	-	530.00	45,852.69	-	-
FLOOI 8120	RING/STRUCTURAL ALTERATION BUILDING AND GROUND MAINTENANC	2,395.00	-	_	2,395.00	-	-
	PROJECT 2909 TOTALS:	95,371.06	-	530.00	94,630.52	210.54	0.22
ECT:	3102 SAI - STUDENT ASSESSMENT			FUND: 1010	GENERAI	OPERATING	
SALAI 6141	RY - OTHER COMPENSATION TESTING	1,763.79	_	-	1,763.79	-	-
	PROJECT 3102 TOTALS:	1,763.79	-	-	1,763.79	-	-
	REPAI 8120 LEASI 8120 POST/ 8120 CONT 8120 SUPPL 8120 REPL/ 8120 REPL/ 8120 FLOOI 8120	REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC LEASE AND RENTAL AGREEMENTS 8120 BUILDING AND GROUND MAINTENANC POSTAGE/SHIPPING/TELEGRAM 8120 BUILDING AND GROUND MAINTENANC CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC SUPPLIES 8120 BUILDING AND GROUND MAINTENANC REPLACEMENT SYSTEMS 8120 BUILDING AND GROUND MAINTENANC REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC FLOORING/STRUCTURAL ALTERATION 8120 BUILDING AND GROUND MAINTENANC	ECT:2909SCHOOL MAINTENANCEREPAIR AND MAINTENANCE8120BUILDING AND GROUND MAINTENANC2,263.15LEASE AND RENTAL AGREEMENTS8120BUILDING AND GROUND MAINTENANC374.00POSTAGE/SHIPPING/TELEGRAM8120BUILDING AND GROUND MAINTENANC245.82CONTRACTS-NONPROFESSIONAL SVC8120BUILDING AND GROUND MAINTENANC2,196.93SUPPLIES8120BUILDING AND GROUND MAINTENANC2,196.93SUPPLIES8120BUILDING AND GROUND MAINTENANC39,743.47REPLACEMENT SYSTEMS8120BUILDING AND GROUND MAINTENANC1,770.00REPLACEMENT ROOFING & SYSTEMS8120BUILDING AND GROUND MAINTENANC46,382.69FLOORING/STRUCTURAL ALTERATION8120BUILDING AND GROUND MAINTENANC2,395.00PROJECT 2909 TOTALS:95,371.06ECT:3102SAL - STUDENT ASSESSMENTSALARY - OTHER COMPENSATION1,763.79	ECT: 2909 SCHOOL MAINTENANCE REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC 2,263.15 - LEASE AND RENTAL AGREEMENTS 8120 BUILDING AND GROUND MAINTENANC 374.00 - POSTAGE/SHIPPING/TELEGRAM 8120 BUILDING AND GROUND MAINTENANC 245.82 - CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC 2,196.93 - SUPPLIES 8120 BUILDING AND GROUND MAINTENANC 39,743.47 - REPLACEMENT SYSTEMS 8120 BUILDING AND GROUND MAINTENANC 1,770.00 - REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC 46,382.69 - FLOORING/STRUCTURAL ALTERATION 8120 BUILDING AND GROUND MAINTENANC 2,395.00 - FLOORING/STRUCTURAL ALTERATION 8120 BUILDING AND GROUND MAINTENANC 2,395.00 - CCT: 3102 SAL STUDENT ASSESSMENT 95,371.06 - CCT: 3102 SAL STUDENT ASSESSMENT SALARY - OTHER COMPENSATION 1,763.79 -	ECT:2909SCHOOL MAINTENANCEFUND:1010REPAIR AND MAINTENANCE8120BUILDING AND GROUND MAINTENANC2,263.151EASE AND RENTAL AGREEMENTS120BUILDING AND GROUND MAINTENANC374.00POSTAGE/SHIPPING/TELEGRAM120BUILDING AND GROUND MAINTENANC245.82CONTRACTS-NONPROFESSIONAL SVC120BUILDING AND GROUND MAINTENANC2,196.93SUPPLIESBUILDING AND GROUND MAINTENANC39,743.47REPLACEMENT SYSTEMS8120BUILDING AND GROUND MAINTENANC1,770.00REPLACEMENT ROOFING & SYSTEMS120BUILDING AND GROUND MAINTENANC46,382.69-530.00FLOORING/STRUCTURAL ALTERATION2,395.008120BUILDING AND GROUND MAINTENANC2,395.00CONTRACTS-TUDENT ASSESSMENTFUND:1010SALARY - OTHER COMPENSATION1,763.796141TESTING1,763.79	ECT:2909SCHOOL MAINTENANCEFUND:1010GENERALREPAIR AND MAINTENANCE8120BUILDING AND GROUND MAINTENANC2,263.152,263.15LEASE AND RENTAL AGREEMENTS8120BUILDING AND GROUND MAINTENANC374.00374.00POSTAGE/SHIPPING/TELEGRAM8120BUILDING AND GROUND MAINTENANC245.82245.82CONTRACTS-NONPROFESSIONAL SVC8120BUILDING AND GROUND MAINTENANC2,196.932,196.93SUPPLIES8120BUILDING AND GROUND MAINTENANC2,9743.4739,532.93REPLACEMENT SYSTEMS8120BUILDING AND GROUND MAINTENANC1,770.001,770.00REPLACEMENT ROOFING & SYSTEMS8120BUILDING AND GROUND MAINTENANC46,382.69-530.0045,852.69FLOORING/STRUCTURAL ALTERATION2,395.002,395.00-2,395.00REOLPROJECT 2909 TOTALS:95,371.06-530.0094,630.52ECT:3102SAL-STUDENT ASSESSMENTFUND:1010GENERALSALARY - OTHER COMPENSATION1,763.791,763.79	CT:2909SCHOOL MAINTENANCEFUND:1010GENERAL OPERATINGREPAIR AND MAINTENANCE8120BUILDING AND GROUND MAINTENANC2,263.152,263.15-120BUILDING AND GROUND MAINTENANC2,263.152,263.15-120BUILDING AND GROUND MAINTENANC374.00374.00-POSTAGE/SHIPPING/TELEGRAM8120BUILDING AND GROUND MAINTENANC245.82245.82-CONTRACTS-NONPROFESSIONAL SVC8120BUILDING AND GROUND MAINTENANC2,196.932,196.93-SUPPLIES8120BUILDING AND GROUND MAINTENANC39,743.4739,532.93210.54REPLACEMENT SYSTEMS8120BUILDING AND GROUND MAINTENANC1,770.001,770.00-REPLACEMENT ROOFING & SYSTEMS8120BUILDING AND GROUND MAINTENANC46,382.69-530.0045,852.69-FLOORING/STRUCTURAL ALTERATION2,395.002,395.002,395.00-REOLORING/STRUCTURAL ALTERATION2,395.002,395.002,395.00-SALARY - OTHER COMPENSATION1,763.791,763.791,763.79-SALARY - OTHER COMPENSATION1,763.791,763.791,763.79-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAI	L OPERATING	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	21,586.50	-	-	13,946.35	7,640.15	35.30
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	32,252.62	-	-	-	32,252.62	100.00
	PROJECT 3105 TOTALS:	53,839.12	-	-	13,946.35	39,892.77	74.10
PROJ	JECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERAI	L OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6200 INSTRUCTIONAL MEDIA SERVICE	775.00	-	-	775.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
	6200 INSTRUCTIONAL MEDIA SERVICE	4,681.37	-	-	4,331.00	350.37	7.40
0510	SUPPLIES						
	6200 INSTRUCTIONAL MEDIA SERVICE	1,744.97	-	-	1,209.59	535.38	30.60
0519	TECHNOLOGY SUPPLIES						
	6200 INSTRUCTIONAL MEDIA SERVICE	606.50	-	-	606.50	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	8,509.00	-	-	3,353.87	5,155.13	60.50
0691	SOFTWARE (OVER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	116.92	-	-	-	116.92	100.00
0692							
	6200 INSTRUCTIONAL MEDIA SERVICE	19.74	-	-	-	19.74	100.00
	PROJECT 3106 TOTALS:	16,453.50	-	-	10,275.96	6,177.54	37.55

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER SCIENCE			FUND: 1010	GENERA	L OPERATING	
0510 SUPPLIES						
5100 BASIC EDUCATION (K-12)	6,555.34	-	681.47	4,380.54	1,493.33	22.70
PROJECT 3109 TOTALS:	6,555.34	-	681.47	4,380.54	1,493.33	22.78
PROJECT: 3110 INSTR MAT-ESE DIGITAL			FUND: 1010	GENERA	L OPERATING	
0365 SOFTWARE SUBSCRIPTIONS						
5200 EXCEPTIONAL CHILD	1,289.62	-	-	1,289.62	-	-
PROJECT 3110 TOTALS:	1,289.62	_	_	1,289.62	-	-

4004CHORUS PROGRAM OFTWARE SUBSCRIPTIONS00BASIC EDUCATION (K-12)	1 490 00		FUND: 1010	GENERAI	OPERATING	
00 BASIC EDUCATION (K-12)	1 480 00				of Braining	
· · ·	1 490 00					
	1,480.00	-	-	1,351.72	128.28	8.60
IPPLIES						
00 BASIC EDUCATION (K-12)	9,552.55	-	-	1,006.31	8,546.24	89.40
CHNOLOGY SUPPLIES						
00 BASIC EDUCATION (K-12)	701.11	-	-	529.90	171.21	24.40
UIP/FIXED ASSET (OVER \$1000)						
00 BASIC EDUCATION (K-12)	6,100.00	-	-	6,100.00	-	-
UIPMENT (UNDER \$1000)						
00 BASIC EDUCATION (K-12)	484.65	-	-	-	484.65	100.00
OMPUTER HARDWARE(UNDER \$1000)						
00 BASIC EDUCATION (K-12)	1,544.64	-	-	-	1,544.64	100.00
JES AND FEES						
00 BASIC EDUCATION (K-12)	330.00	-	-	120.00	210.00	63.60
PROJECT 4004 TOTALS:	20,192.95	-	-	9,107.93	11,085.02	54.90
: 4005 BAND PROGRAM			FUND: 1010	GENERAI	OPERATING	
PAIR AND MAINTENANCE						
00 BASIC EDUCATION (K-12)	4,999.00	-	-	3,145.04	1,853.96	37.00
FTWARE SUBSCRIPTIONS						
00 BASIC EDUCATION (K-12)	1,113.99	-	-	715.73	398.26	35.70
IPPLIES						
00 BASIC EDUCATION (K-12)	11,887.01	-	-	7,939.95	3,947.06	33.20
PROJECT 4005 TOTALS:	18,000.00	-	-	11,800.72	6,199.28	34.44
	0 BASIC EDUCATION (K-12) CHNOLOGY SUPPLIES 0 BASIC EDUCATION (K-12) UIP/FIXED ASSET (OVER \$1000) 0 BASIC EDUCATION (K-12) UIPMENT (UNDER \$1000) 0 BASIC EDUCATION (K-12) MPUTER HARDWARE(UNDER \$1000) 0 BASIC EDUCATION (K-12) ES AND FEES 0 BASIC EDUCATION (K-12) PROJECT 4004 TOTALS: FTWARE SUBSCRIPTIONS 0 BASIC EDUCATION (K-12) FTWARE SUBSCRIPTIONS 0 BASIC EDUCATION (K-12) PPLIES 0 BASIC EDUCATION (K-12)	0 BASIC EDUCATION (K-12) 9,552.55 CHNOLOGY SUPPLIES 701.11 0 BASIC EDUCATION (K-12) 701.11 UIP/FIXED ASSET (OVER \$1000) 6,100.00 0 BASIC EDUCATION (K-12) 6,100.00 UIPMENT (UNDER \$1000) 0 BASIC EDUCATION (K-12) 484.65 MPUTER HARDWARE(UNDER \$1000) 0 BASIC EDUCATION (K-12) 1,544.64 ES AND FEES 0 BASIC EDUCATION (K-12) 330.00 PROJECT 4004 TOTALS: 20,192.95 : 4005 BAND PROGRAM PAIR AND MAINTENANCE 0 BASIC EDUCATION (K-12) 4,999.00 FTWARE SUBSCRIPTIONS 0 BASIC EDUCATION (K-12) 1,113.99 PPLIES 0 BASIC EDUCATION (K-12) 1,887.01	0 BASIC EDUCATION (K-12) 9,552.55 - CHNOLOGY SUPPLIES 701.11 - 0 BASIC EDUCATION (K-12) 701.11 - UIP/FIXED ASSET (OVER \$1000) 6,100.00 - - 0 BASIC EDUCATION (K-12) 6,100.00 - UIPMENT (UNDER \$1000) 6,100.00 - - 0 BASIC EDUCATION (K-12) 484.65 - MPUTER HARDWARE(UNDER \$1000) 1,544.64 - 0 BASIC EDUCATION (K-12) 1,544.64 - ES AND FEES 330.00 - 0 BASIC EDUCATION (K-12) 330.00 - FROJECT 4004 TOTALS: 20,192.95 2 4005 BAND PROGRAM - FIVARE SUBSCRIPTIONS (K-12) 4,999.00 - 0 BASIC EDUCATION (K-12) 1,113.99 - PPLIES 0 BASIC EDUCATION (K-12) 1,1887.01 -	0 BASIC EDUCATION (K-12) 9,552.55 - - CHNOLOGY SUPPLIES 701.11 - - 0 BASIC EDUCATION (K-12) 701.11 - - UIP/FIXED ASSET (OVER \$1000) 6,100.00 - - 0 BASIC EDUCATION (K-12) 6,100.00 - - UIPMENT (UNDER \$1000) 0 BASIC EDUCATION (K-12) 484.65 - - 0 BASIC EDUCATION (K-12) 1,544.64 - - - 0 BASIC EDUCATION (K-12) 1,544.64 - - - 0 BASIC EDUCATION (K-12) 330.00 - - - 0 BASIC EDUCATION (K-12) 330.00 - - - 1 4005 BAND PROGRAM FUND: 1010 - - - PAIR AND MAINTENANCE 0 BASIC EDUCATION (K-12) 1,113.99 - - - 0 BASIC EDUCATION (K-12) 1,113.99 - - - - FTWARE SUBSCRIPTIONS 0 BASIC EDUCATION (K-12) 1,1887.01 - <td>0 BASIC EDUCATION (K-12) 9,552.55 - - 1,006.31 CHNOLOGY SUPPLIES 0 BASIC EDUCATION (K-12) 701.11 - - 529.90 UIP/FIXED ASSET (OVER \$1000) 0 BASIC EDUCATION (K-12) 6,100.00 - - 6,100.00 0 BASIC EDUCATION (K-12) 6,100.00 - - 6,100.00 0 BASIC EDUCATION (K-12) 484.65 - - - MPUTER HARDWARE(UNDER \$1000) 0 BASIC EDUCATION (K-12) 1,544.64 - - - 0 BASIC EDUCATION (K-12) 1,544.64 - - - - ES AND FEES 0 BASIC EDUCATION (K-12) 330.00 - 120.00 PROJECT 4004 TOTALS: 20,192.95 - - 9,107.93 E: 4005 BAND PROGRAM FUND: 1010 GENERAI PAIR AND MAINTENANCE 0 BASIC EDUCATION (K-12) 1,113.99 - - 715.73 OB BASIC EDUCATION (K-12) 1,118.99 - - 715.73 7939.95 PPLIES<td>0 BASIC EDUCATION (K-12) 9,552.55 - - 1,006.31 8,546.24 CHNOLOGY SUPPLIES 0 BASIC EDUCATION (K-12) 701.11 - - 529.90 171.21 UIP/FIXED ASSET (OVER \$1000) 0 BASIC EDUCATION (K-12) 6,100.00 - - 6,100.00 - UIPMENT (UNDER \$1000) 0 BASIC EDUCATION (K-12) 484.65 - - 6,100.00 - 0 BASIC EDUCATION (K-12) 1,544.64 - - - 484.65 MPUTER HARDWARE(UNDER \$1000) 1,544.64 - - - 1,544.64 ES AND FEES 0 BASIC EDUCATION (K-12) 330.00 - - 120.00 210.00 PROJECT 4004 TOTALS: 20,192.95 - - 9,107.93 11,085.02 PAR AND MAINTENANCE - - 3,145.04 1,853.96 O BASIC EDUCATION (K-12) 1,113.99 - - 7,15.73 398.26 PULES 0 BASIC EDUCATION (K-12) 1,1887.01 - 7,939.95 3,947.06</td></td>	0 BASIC EDUCATION (K-12) 9,552.55 - - 1,006.31 CHNOLOGY SUPPLIES 0 BASIC EDUCATION (K-12) 701.11 - - 529.90 UIP/FIXED ASSET (OVER \$1000) 0 BASIC EDUCATION (K-12) 6,100.00 - - 6,100.00 0 BASIC EDUCATION (K-12) 6,100.00 - - 6,100.00 0 BASIC EDUCATION (K-12) 484.65 - - - MPUTER HARDWARE(UNDER \$1000) 0 BASIC EDUCATION (K-12) 1,544.64 - - - 0 BASIC EDUCATION (K-12) 1,544.64 - - - - ES AND FEES 0 BASIC EDUCATION (K-12) 330.00 - 120.00 PROJECT 4004 TOTALS: 20,192.95 - - 9,107.93 E: 4005 BAND PROGRAM FUND: 1010 GENERAI PAIR AND MAINTENANCE 0 BASIC EDUCATION (K-12) 1,113.99 - - 715.73 OB BASIC EDUCATION (K-12) 1,118.99 - - 715.73 7939.95 PPLIES <td>0 BASIC EDUCATION (K-12) 9,552.55 - - 1,006.31 8,546.24 CHNOLOGY SUPPLIES 0 BASIC EDUCATION (K-12) 701.11 - - 529.90 171.21 UIP/FIXED ASSET (OVER \$1000) 0 BASIC EDUCATION (K-12) 6,100.00 - - 6,100.00 - UIPMENT (UNDER \$1000) 0 BASIC EDUCATION (K-12) 484.65 - - 6,100.00 - 0 BASIC EDUCATION (K-12) 1,544.64 - - - 484.65 MPUTER HARDWARE(UNDER \$1000) 1,544.64 - - - 1,544.64 ES AND FEES 0 BASIC EDUCATION (K-12) 330.00 - - 120.00 210.00 PROJECT 4004 TOTALS: 20,192.95 - - 9,107.93 11,085.02 PAR AND MAINTENANCE - - 3,145.04 1,853.96 O BASIC EDUCATION (K-12) 1,113.99 - - 7,15.73 398.26 PULES 0 BASIC EDUCATION (K-12) 1,1887.01 - 7,939.95 3,947.06</td>	0 BASIC EDUCATION (K-12) 9,552.55 - - 1,006.31 8,546.24 CHNOLOGY SUPPLIES 0 BASIC EDUCATION (K-12) 701.11 - - 529.90 171.21 UIP/FIXED ASSET (OVER \$1000) 0 BASIC EDUCATION (K-12) 6,100.00 - - 6,100.00 - UIPMENT (UNDER \$1000) 0 BASIC EDUCATION (K-12) 484.65 - - 6,100.00 - 0 BASIC EDUCATION (K-12) 1,544.64 - - - 484.65 MPUTER HARDWARE(UNDER \$1000) 1,544.64 - - - 1,544.64 ES AND FEES 0 BASIC EDUCATION (K-12) 330.00 - - 120.00 210.00 PROJECT 4004 TOTALS: 20,192.95 - - 9,107.93 11,085.02 PAR AND MAINTENANCE - - 3,145.04 1,853.96 O BASIC EDUCATION (K-12) 1,113.99 - - 7,15.73 398.26 PULES 0 BASIC EDUCATION (K-12) 1,1887.01 - 7,939.95 3,947.06

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJI	ECT: 5053 AICE-BONUSES/EXAMS			FUND: 1010	GENERA	L OPERATING	
0105	SALARY - BONUS						
	5100 BASIC EDUCATION (K-12)	7,125.00	-	-	7,125.00	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	56,917.26	-	-	56,917.26	-	-
	PROJECT 5053 TOTALS:	64,042.26	-	-	64,042.26	-	-
PROJI	ECT: 5054 AP-BONUSES/EXAMS			FUND: 1010	GENERA	L OPERATING	
0105	SALARY - BONUS						
	5100 BASIC EDUCATION (K-12)	26,250.00	-	-	26,250.00	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	79,053.00	-	-	79,053.00	-	-
	PROJECT 5054 TOTALS:	105,303.00	-	-	105,303.00	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT: 5065 CAPE - DRAFTING/ENGINEERING			FUND: 1010	GENERAI	OPERATING	
0105	SALARY - BONUS 5300 VOCATIONAL AND TECHNICAL EDUC	1,050.00	-	-	1,050.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV 5300 VOCATIONAL AND TECHNICAL EDUC	152.99	-	-	37.03	115.96	75.80
0330	IN-COUNTY TRAVEL 6400 INSTR STAFF TRAINING SERVICES	2,400.00	-	-	-	2,400.00	100.00
0365	SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC	5,871.99	-	-	5,644.00	227.99	3.80
0510	SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	3,217.69	-	-	3,002.69	215.00	6.60
0519	TECHNOLOGY SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	733.92	-	-	694.95	38.97	5.30
0641	EQUIP/FIXED ASSET (OVER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	4,146.85	-	4,146.85	-	-	-
0642	EQUIPMENT (UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	135.60	-	-	-	135.60	100.00
0644	COMPUTER HARDWARE(UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	1,048.00	-	-	1,048.00	-	-
0648	TECHNOLOGY EQUIPMENT (>\$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	4,800.00	-	-	-	4,800.00	100.00
0730	DUES AND FEES 5300 VOCATIONAL AND TECHNICAL EDUC	3,200.00	-	-	3,200.00	-	-
0997	RESERVES - PROJECTS 9890 RESERVES	28,236.65	-	-	-	28,236.65	100.00
	PROJECT 5065 TOTALS:	54,993.69	-	4,146.85	14,676.67	36,170.17	65.77

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 5067	CAPE - HEALTH SCIENCE			FUND: 1010	GENERAI	OPERATING	
0105	SALARY - B	ONUS						
	5300 VO	CATIONAL AND TECHNICAL EDUC	950.00	-	-	950.00	-	-
0365	SOFTWARE	SUBSCRIPTIONS						
	5300 VO	CATIONAL AND TECHNICAL EDUC	5,750.00	-	-	5,750.00	-	-
	6400 INS	TR STAFF TRAINING SERVICES	2,400.00	-	-	2,400.00	-	-
0510	SUPPLIES							
	5300 VO	CATIONAL AND TECHNICAL EDUC	182.75	-	-	-	182.75	100.00
0730	DUES AND	FEES						
	5300 VO	CATIONAL AND TECHNICAL EDUC	2,200.00	-	-	2,200.00	-	-
	6400 INS	TR STAFF TRAINING SERVICES	2,400.00	-	2,400.00	-	-	-
0997	RESERVES	PROJECTS						
	9890 RES	ERVES	10,224.91	-	-	-	10,224.91	100.00
		PROJECT 5067 TOTALS:	24,107.66	-	2,400.00	11,300.00	10,407.66	43.17

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 5068 CAPE - INFORMATION TECHNOLOGY			FUND: 1010	GENERAI	L OPERATING	
0102	SALARY - OTHER COMPENSATION 5300 VOCATIONAL AND TECHNICAL EDUC	127.76	-	-	-	127.76	100.00
0105	SALARY - BONUS 5300 VOCATIONAL AND TECHNICAL EDUC	2,950.00	-	-	2,950.00	-	-
0331	OUT-OF-COUNTY TRAVEL 5300 VOCATIONAL AND TECHNICAL EDUC	88.21	-	-	-	88.21	100.00
0357	SUPPORT MANAGED - COMPUTERS 5300 VOCATIONAL AND TECHNICAL EDUC	14,136.00	-	-	12,996.00	1,140.00	8.00
0365	SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC	34,907.40	-	-	25,966.60	8,940.80	25.60
0398	FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH	64.25	-	-	-	64.25	100.00
0510	SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	2,821.86	-	-	2,647.80	174.06	6.10
0519	TECHNOLOGY SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	2,872.57	-	-	2,667.65	204.92	7.10
0641	EQUIP/FIXED ASSET (OVER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	59,738.00	-	-	-	59,738.00	100.00
0642	EQUIPMENT (UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	13,310.24	-	-	524.98	12,785.26	96.00
0643	COMPUTER(>\$1000)/TECH INFRASTR 5300 VOCATIONAL AND TECHNICAL EDUC	1,598.00	-	-	-	1,598.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	1,106.89	-	-	829.00	277.89	25.10
0685	FLOORING/STRUCTURAL ALTERATION 5300 VOCATIONAL AND TECHNICAL EDUC	0.13	-	-	-	0.13	100.00

0997				COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0))/	RESER	RVES - PROJECTS						
	9890	RESERVES	261,627.91	-	-	-	261,627.91	100.00
		PROJECT 5068 TOTALS:	395,349.22	-	-	48,582.03	346,767.19	87.71
PROJE	CT:	5077 JOBS FOR FL GRADS PROGRAM			FUND: 1010	GENERAL	OPERATING	
0510	SUPPL	IES						
:	5100	BASIC EDUCATION (K-12)	21.04	-	-	-	21.04	100.00
		PROJECT 5077 TOTALS:	21.04	-	-	-	21.04	100.00
PROJE	CT:	5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAL	OPERATING	
0350	REPAI	R AND MAINTENANCE						
5	8120	BUILDING AND GROUND MAINTENANC	3,819.30	-	-	372.00	3,447.30	90.20
0393	CONTI	RACTS-NONPROFESSIONAL SVC						
	8120	BUILDING AND GROUND MAINTENANC	6,965.17	-	-	6,965.17	-	-
0684	REPLA	ACEMENT ROOFING & SYSTEMS						
	8120	BUILDING AND GROUND MAINTENANC	7,876.14	-	1,437.00	6,067.14	372.00	4.70
0685	FLOOF	RING/STRUCTURAL ALTERATION						
	8120	BUILDING AND GROUND MAINTENANC	6,119.56	-	-	4,849.40	1,270.16	20.70
		PROJECT 5909 TOTALS:	24,780.17	-	1,437.00	18,253.71	5,089.46	20.54

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	IECT: 6061 CAPE INNOV-MICROECONOMICS			FUND: 1010	GENERAI	OPERATING	
0365	SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC	119.88	-	-	119.88	-	-
0510	SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	1,544.88	-	-	918.94	625.94	40.50
0519	TECHNOLOGY SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	525.09	-	-	525.09	-	-
0530	PERIODICALS - PRINTED 5300 VOCATIONAL AND TECHNICAL EDUC	226.00	-	-	-	226.00	100.00
0642	EQUIPMENT (UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	708.99	-	-	708.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	649.00	-	-	649.00	-	-
0997	RESERVES - PROJECTS 9890 RESERVES	51,588.91	-	-	-	51,588.91	100.00
	PROJECT 6061 TOTALS:	55,362.75	-	-	2,921.90	52,440.85	94.72
PROJ	IECT: 6113 SAI - PLAN OF CARE			FUND: 1010	GENERAI	OPERATING	
0102	SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12)	5,302.09	_	-	5,302.09	-	-
	PROJECT 6113 TOTALS:	5,302.09	-	-	5,302.09	_	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM				FUND: 1010	GENERA	L OPERATING		
0102	SALA	RY - OTHER COMPENSATION						
	6400	INSTR STAFF TRAINING SERVICES	2,550.00	-	-	2,550.00	-	-
		PROJECT 7014 TOTALS:	2,550.00	-	-	2,550.00	-	-
PROJ	ECT:	7019 DRAMA PROGRAM			FUND: 1010	GENERA	L OPERATING	
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	1,074.99	-	-	1,074.99	-	-
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	16,669.23	-	-	3,715.42	12,953.81	77.70
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	500.00	-	-	59.22	440.78	88.10
0641	EQUII	P/FIXED ASSET (OVER \$1000)						
	5100	BASIC EDUCATION (K-12)	2,760.00	-	-	-	2,760.00	100.00
0730	DUES	AND FEES						
	5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
		PROJECT 7019 TOTALS:	21,404.22	-	-	5,249.63	16,154.59	75.47

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	PROJECT: 7054 AP INITIATIVE - SET-ASIDE				FUND: 1010	GENERAL OPERATING		
0102	SALA 5100	RY - OTHER COMPENSATION BASIC EDUCATION (K-12)	3,067.85	-	-	3,067.85	-	-
0331	OUT-0 6400	DF-COUNTY TRAVEL INSTR STAFF TRAINING SERVICES	2,445.98	-	-	-	2,445.98	100.00
0365	SOFTV 5100 6400	WARE SUBSCRIPTIONS BASIC EDUCATION (K-12) INSTR STAFF TRAINING SERVICES	2,992.49 700.00	-	-	2,453.48 700.00	539.01	18.00
0390	OTHE 5100	R PURCHASED SVC-PRINT/COPY BASIC EDUCATION (K-12)	5,081.22	-	-	-	5,081.22	100.00
0510	SUPPI 5100 5200	LIES BASIC EDUCATION (K-12) EXCEPTIONAL CHILD	36,971.11 221.96	-	3,294.89	22,036.44	11,639.78 221.96	31.40 100.00
0519	TECH 5100	NOLOGY SUPPLIES BASIC EDUCATION (K-12)	4,277.37	-	_	2,891.19	1,386.18	32.40
0520	TEXT 5100	BOOKS BASIC EDUCATION (K-12)	64.74	-	-	-	64.74	100.00
0530	PERIC 5100	DDICALS - PRINTED BASIC EDUCATION (K-12)	234.90	-	-	-	234.90	100.00
0641	EQUIE 5100	P/FIXED ASSET (OVER \$1000) BASIC EDUCATION (K-12)	1,674.98	-	1,674.98	-	-	-
0642	EQUIE 5100	PMENT (UNDER \$1000) BASIC EDUCATION (K-12)	1,191.21	-	-	1,187.72	3.49	0.20
0643	COMP 5100	PUTER(>\$1000)/TECH INFRASTR BASIC EDUCATION (K-12)	1,199.00	-	_	1,199.00	-	-
0644	COMP 5100	PUTER HARDWARE(UNDER \$1000) BASIC EDUCATION (K-12)	1,446.91	-	_	1,431.07	15.84	1.00

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
5100	BASIC EDUCATION (K-12)	1,005.00	-	-	1,005.00	-	-
	PROJECT 7054 TOTALS:	62,574.72	-	4,969.87	35,971.75	21,633.10	34.57
ECT:	7105 INSTR MATERIALS-DUAL ENROLLMEN			FUND: 1010	GENERAI	COPERATING	
TEXT	BOOKS						
5100	BASIC EDUCATION (K-12)	28,721.45	-	-	28,721.45	-	-
	PROJECT 7105 TOTALS:	28,721.45	-	-	28,721.45	-	-
ECT:	8001 PURCHASED - SCHOOLS - OTHER			FUND: 1010	GENERAI	OPERATING	
COMI	PUTER(>\$1000)/TECH INFRASTR						
5100	BASIC EDUCATION (K-12)	1,199.00	-	-	1,199.00	-	-
	PROJECT 8001 TOTALS:	1,199.00	-	-	1,199.00	-	-
ECT:	9004 ADV. INT'L CERTIFICATE EDUC.			FUND: 1010	GENERAI	COPERATING	
SALA	RY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,389.67	-	-	4,389.67	-	-
SUPPI	LIES						
5100	BASIC EDUCATION (K-12)	5,989.39	-	-	-	5,989.39	100.00
OTHE	ER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	30.85	-	-	-	30.85	100.00
RESE							
9890	RESERVES	1,064.00	-	-	-	1,064.00	100.00
	PROJECT 9004 TOTALS:	11,473.91	-	-	4,389.67	7,084.24	61.74
	5100 ECT: TEXT 5100 ECT: COMI 5100 ECT: SALA 5100 SUPP 5100 OTHE 5100 RESE	PROJECT 7054 TOTALS: PROJECT 7054 TOTALS: ECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN TEXTBOOKS 5100 BASIC EDUCATION (K-12) PROJECT 7105 TOTALS: ECT: 8001 PURCHASED - SCHOOLS - OTHER COMPUTER(>\$1000)/TECH INFRASTR 5100 BASIC EDUCATION (K-12) PROJECT 8001 TOTALS: ECT: 9004 ADV. INT'L CERTIFICATE EDUC. SALARY - OTHER COMPENSATION S100 BASIC EDUCATION (K-12) SUPPLIES 5100 BASIC EDUCATION (K-12) SUPPLIES 5100 BASIC EDUCATION (K-12) OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) RESERVES - PROJECTS 9890 RESERVES	TECHNOLOGY EQUIPMENT (>\$1000) 1,005.00 S100 BASIC EDUCATION (K-12) 1,005.00 PROJECT 7054 TOTALS: 62,574.72 ECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN TEXTBOOKS 28,721.45 PROJECT 7105 TOTALS: 28,721.45 PROJECT 7105 TOTALS: 28,721.45 ECT: 8001 PURCHASED - SCHOOLS - OTHER COMPUTER(>\$1000)/TECH INFRASTR 1,199.00 PROJECT 8001 TOTALS: 1,199.00 PROJECT 8001 TOTALS: 1,199.00 PROJECT 8001 TOTALS: 1,199.00 PROJECT 8001 TOTALS: 1,199.00 SALARY - OTHER COMPENSATION (K-12) 4,389.67 SUPPLIES 5100 BASIC EDUCATION (K-12) 4,389.67 SUPPLIES 5100 BASIC EDUCATION (K-12) 5,989.39 OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 30.85 RESERVES - PROJECTS 9890 RESERVES 1,064.00	TECHNOLOGY EQUIPMENT (>\$1000) 1,005.00 - PROJECT 7054 TOTALS: 62,574.72 - ECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN - TEXTBOOKS 28,721.45 - PROJECT 7105 TOTALS: 28,721.45 - PROJECT 7105 TOTALS: 28,721.45 - ECT: 8001 PURCHASED - SCHOOLS - OTHER - COMPUTER(>\$1000)/TECH INFRASTR 1,199.00 - PROJECT 8001 TOTALS: 1,199.00 - ECT: 9004 ADV. INT'L CERTIFICATE EDUC. - SALARY - OTHER COMPENSATION 5100 5,989.39 - 5100 BASIC EDUCATION (K-12) 4,389.67 - SUPPLIES 5100 BASIC EDUCATION (K-12) 5,989.39 - 5100 BASIC EDUCATION (K-12) 30.85 - RESERVES - PROJECTS 30.85 - RESERVES 1,064.00 -	TECHNOLOGY EQUIPMENT (>\$1000) 1,005.00 - - PROJECT 7054 TOTALS: 62,574.72 - 4,969.87 ECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 28,721.45 - PROJECT 7105 TOTALS: 28,721.45 - - PROJECT 7105 TOTALS: 28,721.45 - - COMPUTER(>\$1000)TECH INFRASTR FUND: 1010 COMPUTER(>\$1000)TECH INFRASTR 1,199.00 - - FOOJECT 8001 TOTALS: 1,199.00 - - COMPUTER(>\$1000)TECH INFRASTR 1,199.00 - - S100 BASIC EDUCATION (K-12) 1,199.00 - - ECT: 9004 ADV.INT'L CERTIFICATE EDUC. FUND: 1010 SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12) 5,989.39 - - SUPPLIES 5100 BASIC EDUCATION (K-12) 5,989.39 - - OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 30.85 - - SUPPLIES <b< td=""><td>TECHNOLOGY EQUIPMENT (>\$1000) 1,005.00 - - 1,005.00 \$100 BASIC EDUCATION (K-12) 1,005.00 - - 1,005.00 PROJECT 7054 TOTALS: 62,574.72 - 4,969.87 35,971.75 ECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 GENERAL TEXTBOOKS 5100 BASIC EDUCATION (K-12) 28,721.45 - - 28,721.45 PROJECT 7105 TOTALS: 28,721.45 - - 28,721.45 ECT: 8001 PURCHASED - SCHOOLS - OTHER FUND: 1010 GENERAL COMPUTER(~\$1000)/TECH INFRASTR 1,199.00 - - 1,199.00 S100 BASIC EDUCATION (K-12) 1,199.00 - - 1,199.00 ECT: 9004 ADV. INT'L CERTIFICATE EDUC. FUND: 1010 GENERAL SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12) 4,389.67 - - S100 BASIC EDUCATION (K-12) 5,989.39 - - - - S100 BASI</td><td>TECHNOLOGY EQUIPMENT (~\$1000) 1,005.00 - 1,005.00 - FROJECT 7054 TOTALS: 62,574.72 - 4,969.87 35,971.75 21,633.10 ECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 GENERAL OPERATING TEXTBOOKS 5100 BASIC EDUCATION (K-12) 28,721.45 - - 28,721.45 - PROJECT 7105 TOTALS: 28,721.45 - - 28,721.45 - - 28,721.45 - COMPUTER(>\$1000)TECT 1105 TOTALS: 28,721.45 - - 28,721.45 - - 28,721.45 - - 28,721.45 - - 28,721.45 - - 28,721.45 -</td></b<>	TECHNOLOGY EQUIPMENT (>\$1000) 1,005.00 - - 1,005.00 \$100 BASIC EDUCATION (K-12) 1,005.00 - - 1,005.00 PROJECT 7054 TOTALS: 62,574.72 - 4,969.87 35,971.75 ECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 GENERAL TEXTBOOKS 5100 BASIC EDUCATION (K-12) 28,721.45 - - 28,721.45 PROJECT 7105 TOTALS: 28,721.45 - - 28,721.45 ECT: 8001 PURCHASED - SCHOOLS - OTHER FUND: 1010 GENERAL COMPUTER(~\$1000)/TECH INFRASTR 1,199.00 - - 1,199.00 S100 BASIC EDUCATION (K-12) 1,199.00 - - 1,199.00 ECT: 9004 ADV. INT'L CERTIFICATE EDUC. FUND: 1010 GENERAL SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12) 4,389.67 - - S100 BASIC EDUCATION (K-12) 5,989.39 - - - - S100 BASI	TECHNOLOGY EQUIPMENT (~\$1000) 1,005.00 - 1,005.00 - FROJECT 7054 TOTALS: 62,574.72 - 4,969.87 35,971.75 21,633.10 ECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 GENERAL OPERATING TEXTBOOKS 5100 BASIC EDUCATION (K-12) 28,721.45 - - 28,721.45 - PROJECT 7105 TOTALS: 28,721.45 - - 28,721.45 - - 28,721.45 - COMPUTER(>\$1000)TECT 1105 TOTALS: 28,721.45 - - 28,721.45 - - 28,721.45 - - 28,721.45 - - 28,721.45 - - 28,721.45 -

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	8488 DODEA - ESTEAM			FUND: 4200	AGENCY	INVOICED EAC	'H MON
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	251.34	-	-	251.34	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	366.72	-	-	366.72	-	-
0310	PROF	ESSIONAL & TECHNICAL SERV						
	6300	INSTR & CURR DEVEL SVC(SUPER)	625.00	-	-	625.00	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	2,358.17	-	-	2,358.17	-	-
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	304.02	-	-	304.02	-	-
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	1,895.81	-	-	1,895.81	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	68.02	-	-	68.02	-	-
0644	COMF	PUTER HARDWARE(UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	20,752.83	-	-	20,752.83	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	395.92	-	-	395.92	-	-
0649	TECH	NOLOGY EQUIPMENT (<\$1000)						
	5100	BASIC EDUCATION (K-12)	1,491.67	-	-	1,491.67	-	-
	6400	INSTR STAFF TRAINING SERVICES	42.90	-	-	42.90	-	-
		PROJECT 8488 TOTALS:	28,552.40	-	-	28,552.40	-	-
PROJ	ECT:	1422 CARL PERKINS-SECONDARY ED S131			FUND: 4201	FEDERAI	L REVENUE FRO	OM STAT
0365	SOFT	WARE SUBSCRIPTIONS						
	5300	VOCATIONAL AND TECHNICAL EDUC	673.00	-	-	673.00	-	-
		PROJECT 1422 TOTALS:	673.00	_	-	673.00	-	-