

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2020-2021  
JUNE 30, 2021**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	932.50	-	-	932.50	-	-
5200	EXCEPTIONAL CHILD	6,775.25	-	-	6,775.25	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,056.50	-	-	2,056.50	-	-
0330	IN-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	775.89	-	-	775.89	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	500.00	-	-	500.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	28,845.48	-	9,401.37	19,444.11	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,295.29	-	4,325.47	9,969.82	-	-
7900	OPERATION OF PLANT	699.60	-	-	699.60	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,511.00	-	-	5,511.00	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,229.85	-	-	3,229.85	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,872.25	-	-	7,872.25	-	-
7900	OPERATION OF PLANT	13,319.90	-	10,775.85	2,544.05	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	125.27	-	-	125.27	-	-

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0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	18,005.41	-	5,997.90	12,007.51	-	-
	5200 EXCEPTIONAL CHILD	709.15	-	-	709.15	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	6,398.03	-	-	6,398.03	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,600.43	-	-	5,600.43	-	-
	7900 OPERATION OF PLANT	5,151.43	-	-	5,151.43	-	-
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3,606.03	-	-	3,606.03	-	-
	5200 EXCEPTIONAL CHILD	189.22	-	-	189.22	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,949.15	-	-	2,949.15	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	6,388.00	-	-	6,388.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	6,750.00	-	-	6,750.00	-	-
	7900 OPERATION OF PLANT	7,371.75	-	-	7,371.75	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	30,256.28	-	-	30,256.28	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	489.39	-	-	489.39	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,566.35	-	-	2,566.35	-	-
	7900 OPERATION OF PLANT	5,792.64	-	-	5,792.64	-	-
0643	COMPUTER(>\$1000)/TECH INFRASTR						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,199.00	-	-	1,199.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	658.72	-	-	658.72	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	884.00	-	442.00	442.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	34,060.20	-	-	-	34,060.20	100.00

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PROJECT .... TOTALS:				224,863.96	-	30,942.59	159,861.17	34,060.20	15.15
PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			2,014.00	-	-	2,014.00	-	-
PROJECT 0002 TOTALS:				2,014.00	-	-	2,014.00	-	-
PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,737.82	-	-	1,737.82	-	-
PROJECT 0160 TOTALS:				1,737.82	-	-	1,737.82	-	-
PROJECT: 1004		AICE SET-ASIDE				FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM								
5100	BASIC EDUCATION (K-12)			808.51	-	-	808.51	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			31,792.32	-	-	4,208.88	27,583.44	86.70
0519	TECHNOLOGY SUPPLIES								
5100	BASIC EDUCATION (K-12)			766.75	-	-	766.75	-	-
0997	RESERVES - PROJECTS								
9890	RESERVES			3,812.67	-	-	-	3,812.67	100.00
PROJECT 1004 TOTALS:				37,180.25	-	-	5,784.14	31,396.11	84.44

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<b>PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	199.88	0.12	-
<b>PROJECT 1127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>199.88</b>	<b>0.12</b>	<b>0.06</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,644.93	-	-	-	1,644.93	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>1,644.93</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,644.93</b>	<b>100.00</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		16,396.24	-	-	630.04	15,766.20	96.10
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		428.76	-	-	428.76	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		299.70	-	-	-	299.70	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		731.59	-	-	731.59	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,740.49	-	-	-	1,740.49	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>19,596.78</b>	<b>-</b>	<b>-</b>	<b>1,790.39</b>	<b>17,806.39</b>	<b>90.86</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		150.00	-	-	150.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		2,315.66	-	-	2,315.66	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		25,689.52	-	-	25,631.58	57.94	0.20
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		36,170.50	-	24.97	36,145.53	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		10,026.87	-	-	10,026.87	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>74,352.55</b>	<b>-</b>	<b>24.97</b>	<b>74,269.64</b>	<b>57.94</b>	<b>0.08</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		28,385.10	-	-	8,320.00	20,065.10	70.60
5300	VOCATIONAL AND TECHNICAL EDUC		470.06	-	-	-	470.06	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		15,748.15	-	-	-	15,748.15	100.00
<b>PROJECT 3105 TOTALS:</b>			<b>44,603.31</b>	<b>-</b>	<b>-</b>	<b>8,320.00</b>	<b>36,283.31</b>	<b>81.35</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,042.50	-	-	1,042.50	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		607.58	-	-	607.58	-	-
0519	TECHNOLOGY SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		355.15	-	-	355.15	-	-
0530	PERIODICALS - PRINTED							
6200	INSTRUCTIONAL MEDIA SERVICE		384.61	-	-	-	384.61	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		34,625.88	-	-	5,416.96	29,208.92	84.30
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		225.19	-	-	-	225.19	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>37,240.91</b>	<b>-</b>	<b>-</b>	<b>7,422.19</b>	<b>29,818.72</b>	<b>80.07</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,284.87	-	-	1,187.67	3,097.20	72.20
<b>PROJECT 3109 TOTALS:</b>			<b>4,284.87</b>	<b>-</b>	<b>-</b>	<b>1,187.67</b>	<b>3,097.20</b>	<b>72.28</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		1,995.75	-	-	1,995.75	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>1,995.75</b>	<b>-</b>	<b>-</b>	<b>1,995.75</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		405.00	-	-	405.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		552.92	-	124.95	360.00	67.97	12.20
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		3,150.00	-	-	3,150.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		16,193.78	-	260.85	3,158.79	12,774.14	78.80
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		0.03	-	-	-	0.03	100.00
<b>PROJECT 4004 TOTALS:</b>			<b>20,301.73</b>	<b>-</b>	<b>385.80</b>	<b>7,073.79</b>	<b>12,842.14</b>	<b>63.26</b>
<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,800.00	-	-	3,800.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		1,100.00	-	650.00	450.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		388.50	-	-	388.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,398.66	-	-	460.29	938.37	67.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		26,701.00	-	26,701.00	-	-	-
<b>PROJECT 4005 TOTALS:</b>			<b>33,388.16</b>	<b>-</b>	<b>27,351.00</b>	<b>5,098.79</b>	<b>938.37</b>	<b>2.81</b>

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<b>PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,667.09	-	-	2,667.09	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		482.76	-	-	482.76	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		349.99	-	-	349.99	-	-
<b>PROJECT 5007 TOTALS:</b>			<b>3,499.84</b>	<b>-</b>	<b>-</b>	<b>3,499.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		5,825.00	-	-	5,825.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,441.57	-	-	22,441.57	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>28,266.57</b>	<b>-</b>	<b>-</b>	<b>28,266.57</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,950.00	-	-	11,950.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		32,150.00	-	-	32,150.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>44,100.00</b>	<b>-</b>	<b>-</b>	<b>44,100.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    5064    CAPE - CULINARY</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,800.00	-	-	2,800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,600.00	-	-	3,600.00	-	-
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		429.97	-	-	429.97	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		3,241.42	-	-	3,241.42	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		228.28	-	-	-	228.28	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		124,437.66	-	-	-	124,437.66	100.00
<b>PROJECT   5064   TOTALS:</b>			<b>134,737.33</b>	<b>-</b>	<b>-</b>	<b>10,071.39</b>	<b>124,665.94</b>	<b>92.53</b>

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<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,744.00	-	-	3,744.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,805.69	-	-	2,687.76	117.93	4.20
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		642.90	-	-	605.92	36.98	5.70
0643	COMPUTER(>\$1000)/TECH INFRASTR							
5300	VOCATIONAL AND TECHNICAL EDUC		4,973.01	-	-	4,899.30	73.71	1.40
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,744.00	-	-	-	3,744.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		75,240.81	-	-	-	75,240.81	100.00
<b>PROJECT 5065 TOTALS:</b>			<b>91,150.41</b>	<b>-</b>	<b>-</b>	<b>11,936.98</b>	<b>79,213.43</b>	<b>86.90</b>
<b>PROJECT: 5066 CAPE - ELECTRICAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,222.00	-	-	2,222.00	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		750.00	-	-	750.00	-	-
<b>PROJECT 5066 TOTALS:</b>			<b>2,972.00</b>	<b>-</b>	<b>-</b>	<b>2,972.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    5067    CAPE - HEALTH SCIENCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	625.00	-	-	625.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,858.00	-	-	4,858.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	832.00	-	-	811.00	21.00	2.50
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,900.00	-	-	1,900.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	11,740.37	-	-	-	11,740.37	100.00
<b>PROJECT 5067 TOTALS:</b>		<b>19,955.37</b>	<b>-</b>	<b>-</b>	<b>8,194.00</b>	<b>11,761.37</b>	<b>58.94</b>

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**0601     CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5068 CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	70.87	-	-	-	70.87	100.00
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,600.00	-	-	1,600.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	4.62	-	-	-	4.62	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,068.00	-	-	7,068.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	39,340.95	-	5,907.00	33,433.95	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,041.16	-	-	3,021.62	19.54	0.60
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,664.18	-	-	1,638.93	25.25	1.50
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	480.12	-	-	479.00	1.12	0.20
0643	COMPUTER(>\$1000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	5,502.85	-	-	5,502.85	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,666.43	-	-	-	4,666.43	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	172.81	-	-	-	172.81	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	660.00	-	-	660.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	210,989.36	-	-	-	210,989.36	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601     CRESTVIEW HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 5068 TOTALS:				275,261.35	-	5,907.00	53,404.35	215,950.00	78.45
PROJECT: 5071 CAPE - WELDING				FUND: 1010 GENERAL OPERATING					
0365	SOFTWARE SUBSCRIPTIONS								
5300	VOCATIONAL AND TECHNICAL EDUC			2,642.65	-	-	500.00	2,142.65	81.00
0510	SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			23.40	-	-	-	23.40	100.00
0676	OTHER PERMANENT IMPROVEMENTS								
5300	VOCATIONAL AND TECHNICAL EDUC			2,400.00	-	-	-	2,400.00	100.00
0730	DUES AND FEES								
5300	VOCATIONAL AND TECHNICAL EDUC			2,175.00	-	-	1,250.00	925.00	42.50
0750	OTHER PERSONNEL SERVICES(TEMP)								
5300	VOCATIONAL AND TECHNICAL EDUC			109.77	-	-	-	109.77	100.00
PROJECT 5071 TOTALS:				7,350.82	-	-	1,750.00	5,600.82	76.19

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**0601     CRESTVIEW HIGH**

			<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT:    5072    CAPE - AUTOMOTIVE</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,100.00	-	-	2,100.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,029.00	-	1,099.00	2,130.00	800.00	19.80
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		173.89	-	-	173.89	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		19,999.00	-	-	19,999.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		169.98	-	-	169.98	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		34,296.05	-	-	-	34,296.05	100.00
<b>PROJECT   5072   TOTALS:</b>			<b>60,767.92</b>	<b>-</b>	<b>1,099.00</b>	<b>24,572.87</b>	<b>35,096.05</b>	<b>57.75</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5073 CAPE - BUILDING TRADES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		550.00	-	-	550.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		225.00	-	-	-	225.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		904.00	-	-	-	904.00	100.00
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		157.25	-	-	-	157.25	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,911.45	-	-	-	2,911.45	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		6,959.64	-	-	-	6,959.64	100.00
<b>PROJECT 5073 TOTALS:</b>			<b>11,707.34</b>	<b>-</b>	<b>-</b>	<b>550.00</b>	<b>11,157.34</b>	<b>95.30</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		680.17	-	-	111.95	568.22	83.50
0997	RESERVES - PROJECTS							
9890	RESERVES		587.02	-	-	-	587.02	100.00
<b>PROJECT 5077 TOTALS:</b>			<b>1,267.19</b>	<b>-</b>	<b>-</b>	<b>111.95</b>	<b>1,155.24</b>	<b>91.17</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		28,707.55	-	-	-	28,707.55	100.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		220.00	-	-	220.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		8,406.80	-	-	7,656.80	750.00	8.90
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,777.20	-	-	5,034.42	742.78	12.80
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,148.56	-	-	330.00	818.56	71.20
<b>PROJECT 5909 TOTALS:</b>			<b>44,260.11</b>	<b>-</b>	<b>-</b>	<b>13,241.22</b>	<b>31,018.89</b>	<b>70.08</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,562.89	-	-	3,562.89	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>3,562.89</b>	<b>-</b>	<b>-</b>	<b>3,562.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		4,350.00	-	-	4,350.00	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>4,350.00</b>	<b>-</b>	<b>-</b>	<b>4,350.00</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7019 DRAMA PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		1,935.00	-	-	1,935.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,684.15	-	-	1,692.21	18,991.94	91.80
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		588.00	-	-	-	588.00	100.00
<b>PROJECT 7019 TOTALS:</b>			<b>23,207.15</b>	<b>-</b>	<b>-</b>	<b>3,627.21</b>	<b>19,579.94</b>	<b>84.37</b>
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		388.70	-	-	-	388.70	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		129.00	-	-	-	129.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50,882.81	-	-	1,237.14	49,645.67	97.50
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		522.40	-	-	522.40	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,056.99	-	-	2,056.99	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		2,164.60	-	-	-	2,164.60	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>56,144.50</b>	<b>-</b>	<b>-</b>	<b>3,816.53</b>	<b>52,327.97</b>	<b>93.20</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		49,569.70	-	-	49,569.70	-	-
<b>PROJECT 7105 TOTALS:</b>			<b>49,569.70</b>	<b>-</b>	<b>-</b>	<b>49,569.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,043.00	-	-	7,043.00	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>7,043.00</b>	<b>-</b>	<b>-</b>	<b>7,043.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		115.66	-	-	-	115.66	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,313.81	-	-	-	17,313.81	100.00
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		353.70	-	-	353.70	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		769.22	-	-	-	769.22	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		135.00	-	135.00	-	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		524.19	-	-	-	524.19	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>19,211.58</b>	<b>-</b>	<b>135.00</b>	<b>353.70</b>	<b>18,722.88</b>	<b>97.46</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8488 DODEA - ESTEAM</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	165.97	-	-	165.97	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	366.72	-	-	366.72	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	625.00	-	-	625.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,358.17	-	-	2,358.17	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	304.02	-	-	304.02	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,895.81	-	-	1,895.81	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	68.02	-	-	68.02	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	20,752.84	-	-	20,752.84	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	395.92	-	-	395.92	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	1,491.66	-	-	1,491.66	-	-
	6400	INSTR STAFF TRAINING SERVICES	42.90	-	-	42.90	-	-
<b>PROJECT 8488 TOTALS:</b>			<b>28,467.03</b>	<b>-</b>	<b>-</b>	<b>28,467.03</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1422 CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		15,733.32	-	-	15,733.32	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		20,167.91	-	-	20,167.91	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		121,855.49	-	-	121,855.49	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		10,865.65	-	-	10,865.65	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		4,208.58	-	-	4,208.58	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,024.46	-	-	2,024.46	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		660.65	-	-	660.65	-	-
<b>PROJECT 1422 TOTALS:</b>			<b>175,516.06</b>	<b>-</b>	<b>-</b>	<b>175,516.06</b>	<b>-</b>	<b>-</b>