

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2020-2021  
JUNE 30, 2021**

**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,858.78	-	-	8,858.78	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	465.94	-	-	465.94	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	6,414.00	-	-	6,414.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	192.00	-	-	192.00	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	1,853.00	-	-	1,853.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,698.75	-	-	1,698.75	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	33,878.76	-	2,375.96	31,502.80	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,399.99	-	-	1,399.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	299.00	-	-	299.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	6,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	16,103.40	-	-	16,103.40	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,238.71	-	-	1,238.71	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	180.05	-	-	180.05	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,398.90	-	-	13,398.90	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,926.51	-	-	2,926.51	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,977.90	-	-	1,977.90	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,793.11	-	-	2,793.11	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,277.28	-	-	2,277.28	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	199.99	-	-	199.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	529.98	-	-	529.98	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	4,562.00	-	442.00	4,120.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,800.00	-	1,800.00	-	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	639.00	-	-	639.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	11,465.20	-	-	-	11,465.20	100.00
<b>PROJECT .... TOTALS:</b>			<b>121,552.25</b>	<b>-</b>	<b>4,617.96</b>	<b>105,469.09</b>	<b>11,465.20</b>	<b>9.43</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

**FUND: 1010**

**GENERAL OPERATING**

0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	578.06	-	-	578.06	-	-
<b>PROJECT 0002 TOTALS:</b>			<b>578.06</b>	<b>-</b>	<b>-</b>	<b>578.06</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    1127    SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		15.75	-	-	15.75	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		234.25	-	-	-	234.25	100.00
<b>PROJECT   1127   TOTALS:</b>			<b>250.00</b>	<b>-</b>	<b>-</b>	<b>15.75</b>	<b>234.25</b>	<b>93.70</b>
<b>PROJECT:    2045    ROTC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		248.00	-	-	-	248.00	100.00
<b>PROJECT   2045   TOTALS:</b>			<b>248.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>248.00</b>	<b>100.00</b>
<b>PROJECT:    2086    SAI - TEENAGE PARENTING PROG</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,496.80	-	-	4,496.80	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6100	PUPIL PERSONNEL SERVICES		34.50	-	-	34.50	-	-
<b>PROJECT   2086   TOTALS:</b>			<b>4,531.30</b>	<b>-</b>	<b>-</b>	<b>4,531.30</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		13.79	-	-	-	13.79	100.00
6400	INSTR STAFF TRAINING SERVICES		1,020.96	-	-	-	1,020.96	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,500.00	-	-	3,500.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		581.04	-	-	581.04	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		23,751.71	-	-	-	23,751.71	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		551.00	-	-	-	551.00	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>29,418.50</b>	<b>-</b>	<b>-</b>	<b>4,081.04</b>	<b>25,337.46</b>	<b>86.13</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		2,243.94	-	-	-	2,243.94	100.00
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		660.00	-	-	-	660.00	100.00
<b>PROJECT 2166 TOTALS:</b>			<b>2,903.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,903.94</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2909</b>	<b>SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		538.90	-	-	538.90	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		586.80	-	-	586.80	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		27.60	-	-	27.60	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,607.00	-	-	3,607.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		46,214.12	-	-	45,189.50	1,024.62	2.20
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		8,872.02	-	-	8,872.02	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		25,241.74	-	4,072.20	18,698.05	2,471.49	9.70
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,978.23	-	-	3,978.23	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>89,066.41</b>	<b>-</b>	<b>4,072.20</b>	<b>81,498.10</b>	<b>3,496.11</b>	<b>3.93</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		21,621.34	-	4,356.15	11,694.42	5,570.77	25.70
0520	TEXTBOOKS							
	5100 BASIC EDUCATION (K-12)		14,398.34	-	-	5,127.93	9,270.41	64.30
0642	EQUIPMENT (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		531.00	-	-	-	531.00	100.00
<b>PROJECT 3105 TOTALS:</b>			<b>36,550.68</b>	<b>-</b>	<b>4,356.15</b>	<b>16,822.35</b>	<b>15,372.18</b>	<b>42.06</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
	6200 INSTRUCTIONAL MEDIA SERVICE		1,042.50	-	-	1,042.50	-	-
0510	SUPPLIES							
	6200 INSTRUCTIONAL MEDIA SERVICE		341.25	-	-	341.25	-	-
0610	LIBRARY BOOKS							
	6200 INSTRUCTIONAL MEDIA SERVICE		8,966.26	-	611.43	2,403.55	5,951.28	66.30
<b>PROJECT 3106 TOTALS:</b>			<b>10,350.01</b>	<b>-</b>	<b>611.43</b>	<b>3,787.30</b>	<b>5,951.28</b>	<b>57.50</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		1,751.57	-	-	297.40	1,454.17	83.00
<b>PROJECT 3109 TOTALS:</b>			<b>1,751.57</b>	<b>-</b>	<b>-</b>	<b>297.40</b>	<b>1,454.17</b>	<b>83.02</b>

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<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		1,374.39	-	-	1,374.39	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>1,374.39</b>	<b>-</b>	<b>-</b>	<b>1,374.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,160.00	-	-	1,160.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		294.50	-	-	294.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		23,633.64	-	-	3,239.20	20,394.44	86.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		55.23	-	-	55.23	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,547.00	-	-	1,249.00	298.00	19.20
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		590.69	-	-	590.68	0.01	-
<b>PROJECT 4004 TOTALS:</b>			<b>27,281.06</b>	<b>-</b>	<b>-</b>	<b>6,588.61</b>	<b>20,692.45</b>	<b>75.85</b>

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<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,805.00	-	-	4,805.00	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		6,500.07	-	-	6,400.00	100.07	1.50
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		175.50	-	-	175.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,389.06	-	-	2,088.98	7,300.08	77.70
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		100.99	-	-	-	100.99	100.00
<b>PROJECT 4005 TOTALS:</b>			<b>20,970.62</b>	<b>-</b>	<b>-</b>	<b>13,469.48</b>	<b>7,501.14</b>	<b>35.77</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		81.55	-	-	-	81.55	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>81.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81.55</b>	<b>100.00</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		17,200.00	-	-	17,200.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		58,332.00	-	-	58,332.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>75,532.00</b>	<b>-</b>	<b>-</b>	<b>75,532.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 5055 IB-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		7,150.00	-	-	7,150.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,654.00	-	-	19,654.00	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		938.00	-	-	938.00	-	-
<b>PROJECT 5055 TOTALS:</b>			<b>27,742.00</b>	<b>-</b>	<b>-</b>	<b>27,742.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,650.85	-	-	1,000.00	650.85	39.40
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		165.00	-	-	-	165.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		46.45	-	-	-	46.45	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,397.61	-	-	-	1,397.61	100.00
<b>PROJECT 5061 TOTALS:</b>			<b>3,259.91</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>2,259.91</b>	<b>69.32</b>

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<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	150.00	-	-	150.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	388.67	-	-	-	388.67	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	19.00	-	-	-	19.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	100.70	-	-	-	100.70	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,744.00	-	-	3,744.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,216.44	-	-	683.37	1,533.07	69.10
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,217.00	-	-	1,180.98	36.02	2.90
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	0.01	-	-	-	0.01	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	6,561.57	-	-	6,540.51	21.06	0.30
0997	RESERVES - PROJECTS						
9890	RESERVES	8,310.28	-	-	-	8,310.28	100.00
<b>PROJECT 5065 TOTALS:</b>		<b>22,707.67</b>	<b>-</b>	<b>-</b>	<b>12,298.86</b>	<b>10,408.81</b>	<b>45.84</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,375.00	-	-	1,375.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	21,432.00	-	-	21,432.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	21,334.69	-	-	21,334.69	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,973.98	-	-	1,695.34	278.64	14.10
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,446.00	-	-	3,446.00	-	-
0530	PERIODICALS - PRINTED						
5300	VOCATIONAL AND TECHNICAL EDUC	359.88	-	-	-	359.88	100.00
0581	COMMODITIES - HOME ECONOMICS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,392.50	-	-	-	2,392.50	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	228.85	-	-	-	228.85	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,112.30	-	-	1,740.00	2,372.30	57.60
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	115.23	-	-	115.23	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	221,724.10	-	-	-	221,724.10	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>278,494.53</b>	<b>-</b>	<b>-</b>	<b>51,138.26</b>	<b>227,356.27</b>	<b>81.64</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		150.00	-	-	-	150.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,946.68	-	-	-	2,946.68	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,148.50	-	-	8,148.50	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		2,950.00	-	-	2,950.00	-	-
<b>PROJECT 5077 TOTALS:</b>			<b>14,195.18</b>	<b>-</b>	<b>-</b>	<b>11,098.50</b>	<b>3,096.68</b>	<b>21.82</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		18,973.21	-	1,275.00	-	17,698.21	93.20
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		12.75	-	-	-	12.75	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,523.58	-	-	1,881.95	641.63	25.40
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		12,674.00	-	7,100.00	4,074.00	1,500.00	11.80
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		25,384.74	-	9,853.72	14,256.02	1,275.00	5.00
<b>PROJECT 5909 TOTALS:</b>			<b>59,568.28</b>	<b>-</b>	<b>18,228.72</b>	<b>20,211.97</b>	<b>21,127.59</b>	<b>35.47</b>

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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6061 CAPE INNOV-MICROECONOMICS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	435.94	-	-	303.14	132.80	30.40
0997	RESERVES - PROJECTS							
	9890	RESERVES	19,865.08	-	-	-	19,865.08	100.00
<b>PROJECT 6061 TOTALS:</b>			<b>20,301.02</b>	<b>-</b>	<b>-</b>	<b>303.14</b>	<b>19,997.88</b>	<b>98.51</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,239.72	-	-	4,239.72	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>4,239.72</b>	<b>-</b>	<b>-</b>	<b>4,239.72</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	3,950.00	-	-	3,950.00	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>3,950.00</b>	<b>-</b>	<b>-</b>	<b>3,950.00</b>	<b>-</b>	<b>-</b>

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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0581     CHOCTAWHATCHEE HIGH**

			<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT:    7019    DRAMA PROGRAM</b>			<b>FUND:   1010            GENERAL OPERATING</b>					
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,775.30	-	-	-	18,775.30	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1.05	-	-	-	1.05	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		802.97	-	-	-	802.97	100.00
<b>PROJECT   7019   TOTALS:</b>			<b>19,579.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,579.32</b>	<b>100.00</b>

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**0581     CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    7054    AP INITIATIVE - SET-ASIDE</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		196.44	-	-	196.44	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,678.16	-	-	-	1,678.16	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,604.60	-	-	4,629.60	2,975.00	39.10
6400	INSTR STAFF TRAINING SERVICES		575.00	-	-	575.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		2,444.93	-	-	2,444.93	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,608.88	-	-	4,924.56	33,684.32	87.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,114.15	-	-	1,114.15	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		106.53	-	-	-	106.53	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		493.46	-	-	360.99	132.47	26.80
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		658.24	-	-	-	658.24	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		800.00	-	-	300.00	500.00	62.50
0997	RESERVES - PROJECTS							
9890	RESERVES		1,297.00	-	-	-	1,297.00	100.00
<b>PROJECT   7054   TOTALS:</b>			<b>55,577.39</b>	<b>-</b>	<b>-</b>	<b>14,545.67</b>	<b>41,031.72</b>	<b>73.83</b>

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**0581     CHOCTAWHATCHEE HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7055		INTERNATIONAL BACCALAUREATE				FUND: 1010	GENERAL OPERATING		
0730	DUES AND FEES								
	5100	BASIC EDUCATION (K-12)		7,972.00	-	-	7,972.00	-	-
PROJECT 7055 TOTALS:				7,972.00	-	-	7,972.00	-	-
PROJECT: 7105		INSTR MATERIALS-DUAL ENROLLMEN				FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		26,052.54	-	-	26,052.54	-	-
PROJECT 7105 TOTALS:				26,052.54	-	-	26,052.54	-	-



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**0581     CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    8488    DODEA - ESTEAM</b>			<b>FUND:   4200</b>			<b>AGENCY INVOICED EACH MON</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	175.05	-	-	175.05	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	366.72	-	-	366.72	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	625.00	-	-	625.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,358.17	-	-	2,358.17	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	304.03	-	-	304.03	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,895.81	-	-	1,895.81	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	68.02	-	-	68.02	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	20,752.84	-	-	20,752.84	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	395.92	-	-	395.92	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	1,491.66	-	-	1,491.66	-	-
	6400	INSTR STAFF TRAINING SERVICES	42.90	-	-	42.90	-	-
<b>PROJECT   8488   TOTALS:</b>			<b>28,476.12</b>	<b>-</b>	<b>-</b>	<b>28,476.12</b>	<b>-</b>	<b>-</b>

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**0581     CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    1422    CARL PERKINS-SECONDARY ED S131</b>					<b>FUND:   4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		640.76	-	-	640.76	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,915.16	-	-	3,915.16	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,257.50	-	-	2,257.50	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,585.00	-	-	5,585.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		983.00	-	-	983.00	-	-
<b>PROJECT   1422   TOTALS:</b>			<b>13,381.42</b>	<b>-</b>	<b>-</b>	<b>13,381.42</b>	<b>-</b>	<b>-</b>