

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2020-2021**  
**JUNE 30, 2021**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,763.50	-	-	4,763.50	-	-
0130	SALARY - OVERTIME							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,131.68	-	-	1,131.68	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,150.00	-	-	2,150.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		49,432.64	-	17,342.58	32,090.06	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		851.90	-	-	851.90	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		460.20	-	-	460.20	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		171.08	-	-	171.08	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,889.08	-	-	3,889.08	-	-
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		5,131.00	-	-	5,131.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,634.00	-	-	2,634.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		3,395.90	-	2,495.00	900.90	-	-
7900	OPERATION OF PLANT		115.00	-	-	115.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		395.66	-	-	395.66	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		148.72	-	-	148.72	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	30,882.00	-	4,675.00	26,207.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,182.74	-	-	4,182.74	-	-
	7900	OPERATION OF PLANT	273.15	-	-	273.15	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,045.28	-	-	4,045.28	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,324.12	-	-	2,324.12	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	343.38	-	-	343.38	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	682.35	-	-	682.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	6,469.66	-	-	6,469.66	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	648.49	-	-	648.49	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	884.00	-	442.00	442.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	4,688.36	-	-	-	4,688.36	100.00
<b>PROJECT .... TOTALS:</b>			<b>130,993.89</b>	<b>-</b>	<b>24,954.58</b>	<b>101,350.95</b>	<b>4,688.36</b>	<b>3.58</b>

**PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION**

**FUND: 1010**

**GENERAL OPERATING**

0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,265.87	-	-	1,265.87	-	-
<b>PROJECT 0160 TOTALS:</b>			<b>1,265.87</b>	<b>-</b>	<b>-</b>	<b>1,265.87</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>1004</b>	<b>AICE SET-ASIDE</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	4,033.93	-	-	-	4,033.93	100.00
	6400	INSTR STAFF TRAINING SERVICES	59.65	-	-	-	59.65	100.00
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	226.00	-	-	-	226.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	1,305.52	-	-	-	1,305.52	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	11.00	-	-	-	11.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	29,287.03	-	-	6,874.76	22,412.27	76.50
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,255.73	-	-	379.50	876.23	69.70
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,149.31	-	-	-	1,149.31	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,437.00	-	-	1,826.72	610.28	25.00
0643	COMPUTER(>\$1000)/TECH INFRASTR							
	5100	BASIC EDUCATION (K-12)	3,813.00	-	-	-	3,813.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	12,894.76	-	-	10,912.19	1,982.57	15.30
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	775.05	-	-	775.05	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	5100	BASIC EDUCATION (K-12)	8,433.00	-	-	8,433.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS							
9890	RESERVES		5,275.00	-	-	-	5,275.00	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>70,955.98</b>	<b>-</b>	<b>-</b>	<b>29,201.22</b>	<b>41,754.76</b>	<b>58.85</b>

**PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES**

**FUND: 1010 GENERAL OPERATING**

0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	-	250.00	100.00
<b>PROJECT 1127 TOTALS:</b>			<b>250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250.00</b>	<b>100.00</b>

**PROJECT: 2045 ROTC**

**FUND: 1010 GENERAL OPERATING**

0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		314.96	-	-	-	314.96	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>314.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>314.96</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2154</b>	<b>ADVANCED PLACEMENT</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
7900	OPERATION OF PLANT		1,066.50	-	-	1,066.50	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		2,082.18	-	-	561.00	1,521.18	73.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		10,240.00	-	-	5,570.00	4,670.00	45.60
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,545.00	-	-	2,481.00	64.00	2.50
6400	INSTR STAFF TRAINING SERVICES		575.00	-	-	575.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		600.00	-	-	564.07	35.93	5.90
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,558.28	-	-	3,092.09	7,466.19	70.70
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		571.00	-	-	524.07	46.93	8.20
0610	LIBRARY BOOKS							
5100	BASIC EDUCATION (K-12)		280.07	-	-	-	280.07	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	666.69	333.31	33.30
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,254.00	246.00	16.40
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		1,315.00	-	-	1,315.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		458.62	-	-	458.62	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 2154 TOTALS:				32,791.65	-	-	18,128.04	14,663.61	44.72
PROJECT: 2166 ADULT ENRICHMENT						FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION								
	9100	COMMUNITY SERV		103.34	-	-	-	103.34	100.00
0360	LEASE AND RENTAL AGREEMENTS								
	9100	COMMUNITY SERV		30.00	-	-	-	30.00	100.00
PROJECT 2166 TOTALS:				133.34	-	-	-	133.34	100.00
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE								
	8120	BUILDING AND GROUND MAINTENANC		27,434.77	-	1,116.00	940.32	25,378.45	92.50
0360	LEASE AND RENTAL AGREEMENTS								
	8120	BUILDING AND GROUND MAINTENANC		22.12	-	-	-	22.12	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC								
	8120	BUILDING AND GROUND MAINTENANC		1,409.02	-	-	-	1,409.02	100.00
0510	SUPPLIES								
	8120	BUILDING AND GROUND MAINTENANC		33,516.26	-	-	29,069.39	4,446.87	13.20
0684	REPLACEMENT ROOFING & SYSTEMS								
	8120	BUILDING AND GROUND MAINTENANC		22,219.50	-	-	22,024.21	195.29	0.80
0685	FLOORING/STRUCTURAL ALTERATION								
	8120	BUILDING AND GROUND MAINTENANC		2,677.98	-	-	2,677.98	-	-
PROJECT 2909 TOTALS:				87,279.65	-	1,116.00	54,711.90	31,451.75	36.04

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<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		1,703.53	-	-	1,703.53	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>1,703.53</b>	<b>-</b>	<b>-</b>	<b>1,703.53</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		26,530.48	-	-	8,993.20	17,537.28	66.10
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		24,468.48	-	-	1,710.27	22,758.21	93.00
<b>PROJECT 3105 TOTALS:</b>			<b>50,998.96</b>	<b>-</b>	<b>-</b>	<b>10,703.47</b>	<b>40,295.49</b>	<b>79.01</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		3,000.00	-	-	2,412.83	587.17	19.50
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		25,315.78	-	-	1,263.38	24,052.40	95.00
<b>PROJECT 3106 TOTALS:</b>			<b>28,315.78</b>	<b>-</b>	<b>-</b>	<b>3,676.21</b>	<b>24,639.57</b>	<b>87.02</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,501.19	-	-	-	4,501.19	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>4,501.19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,501.19</b>	<b>100.00</b>

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<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		687.20	-	-	687.20	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>687.20</b>	<b>-</b>	<b>-</b>	<b>687.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,910.54	-	-	10,319.56	590.98	5.40
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		495.00	-	-	495.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		719.00	-	-	719.00	-	-
<b>PROJECT 4004 TOTALS:</b>			<b>12,124.54</b>	<b>-</b>	<b>-</b>	<b>11,533.56</b>	<b>590.98</b>	<b>4.87</b>
<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		7,500.00	-	-	4,998.73	2,501.27	33.30
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,047.77	-	-	2,474.65	1,573.12	38.80
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,500.00	-	2,304.00	-	196.00	7.80
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	5,994.00	6.00	0.10
<b>PROJECT 4005 TOTALS:</b>			<b>20,047.77</b>	<b>-</b>	<b>2,304.00</b>	<b>13,467.38</b>	<b>4,276.39</b>	<b>21.33</b>



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<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,000.00	-	-	-	3,000.00	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		23,300.00	-	-	23,300.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		48,955.92	-	-	48,955.92	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>72,255.92</b>	<b>-</b>	<b>-</b>	<b>72,255.92</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		35,050.00	-	-	35,050.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		90,987.00	-	-	90,987.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>126,037.00</b>	<b>-</b>	<b>-</b>	<b>126,037.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5064 CAPE - CULINARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,550.00	-	-	5,550.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	93.03	-	-	-	93.03	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,500.00	-	-	7,437.33	62.67	0.80
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	657.61	-	-	-	657.61	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,171.13	-	-	2,254.80	916.33	28.90
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	602.29	-	-	308.67	293.62	48.70
0520	TEXTBOOKS						
5300	VOCATIONAL AND TECHNICAL EDUC	84.16	-	-	-	84.16	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	71.53	-	-	-	71.53	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	876.03	-	-	-	876.03	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	134,397.43	-	-	-	134,397.43	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>155,003.21</b>	<b>-</b>	<b>-</b>	<b>15,550.80</b>	<b>139,452.41</b>	<b>89.97</b>

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<b>PROJECT:</b>	<b>5068 CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	16,525.00	-	-	16,525.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	900.00	-	-	-	900.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,405.22	-	-	-	1,405.22	100.00
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	3,913.26	-	-	-	3,913.26	100.00
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5300	VOCATIONAL AND TECHNICAL EDUC	690.98	-	-	-	690.98	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	21,204.00	-	-	21,204.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,809.80	-	-	-	2,809.80	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	78,888.56	-	-	77,931.06	957.50	1.20
0369	TECHNOLOGY RENTALS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,507.00	-	-	-	5,507.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	-	100.00	100.00
0391	LAUNDRY / LINEN						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	6,851.75	-	-	4,380.59	2,471.16	36.00
0399	OTHER TECHNOLOGY PURCH SERVICE						
5300	VOCATIONAL AND TECHNICAL EDUC	9,763.73	-	6,657.28	2,597.53	508.92	5.20

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	10,511.49	-	-	10,327.15	184.34	1.70
0519	TECHNOLOGY SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	19,366.01	-	-	13,792.79	5,573.22	28.70
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	56,801.21	-	-	54,573.76	2,227.45	3.90
0642	EQUIPMENT (UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	15,574.63	-	-	11,705.22	3,869.41	24.80
0643	COMPUTER(>\$1000)/TECH INFRASTR						
	5300 VOCATIONAL AND TECHNICAL EDUC	2,697.09	-	-	-	2,697.09	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	5,974.71	-	-	2,639.60	3,335.11	55.80
0648	TECHNOLOGY EQUIPMENT (>\$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	3,858.18	-	-	-	3,858.18	100.00
0649	TECHNOLOGY EQUIPMENT (<\$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	536.32	-	-	-	536.32	100.00
0673	PARKING LOTS AND DRIVEWAYS-NEW						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,150.00	-	-	-	1,150.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	-	1,000.00	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5300 VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	5300 VOCATIONAL AND TECHNICAL EDUC	23,249.74	-	-	18,937.93	4,311.81	18.50
0685	FLOORING/STRUCTURAL ALTERATION						
	5300 VOCATIONAL AND TECHNICAL EDUC	6,695.84	-	-	-	6,695.84	100.00

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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,960.05	-	-	-	4,960.05	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	8,105.00	-	-	2,500.00	5,605.00	69.10
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	979.47	-	-	979.47	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	589,235.11	-	-	-	589,235.11	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>906,254.15</b>	<b>-</b>	<b>6,657.28</b>	<b>238,094.10</b>	<b>661,502.77</b>	<b>72.99</b>

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

**FUND: 1010 GENERAL OPERATING**

0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	16,194.00	-	-	-	16,194.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	947.83	-	-	849.50	98.33	10.30
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	1,577.18	-	-	66.38	1,510.80	95.70
<b>PROJECT 5909 TOTALS:</b>		<b>18,719.01</b>	<b>-</b>	<b>-</b>	<b>915.88</b>	<b>17,803.13</b>	<b>95.11</b>

**PROJECT: 6113 SAI - PLAN OF CARE**

**FUND: 1010 GENERAL OPERATING**

0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,430.38	-	-	4,430.38	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>4,430.38</b>	<b>-</b>	<b>-</b>	<b>4,430.38</b>	<b>-</b>	<b>-</b>

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**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	7014	NEW TEACHER INDUCTION PROGRAM			FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		1,300.00	-	-	1,300.00	-	-
PROJECT 7014 TOTALS:			1,300.00	-	-	1,300.00	-	-
PROJECT:	7016	PROF.DEVELOPMENT TRAINING-GF			FUND:	1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		115.23	-	-	115.23	-	-
PROJECT 7016 TOTALS:			115.23	-	-	115.23	-	-
PROJECT:	7019	DRAMA PROGRAM			FUND:	1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,300.00	-	-	-	2,300.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,960.00	-	-	3,960.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,250.00	-	-	2,492.50	7,757.50	75.60
PROJECT 7019 TOTALS:			16,510.00	-	-	6,452.50	10,057.50	60.92

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**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>7054</b>	<b>AP INITIATIVE - SET-ASIDE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	5.83	-	-	-	5.83	100.00
	6400	INSTR STAFF TRAINING SERVICES	428.95	-	-	-	428.95	100.00
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	13,704.60	-	-	12,929.60	775.00	5.60
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	100.00	-	-	-	100.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	38,117.36	-	-	11,870.84	26,246.52	68.80
0511	DIGITAL BOOKS - NON-ADOPTED							
	5100	BASIC EDUCATION (K-12)	5,500.00	-	-	5,346.25	153.75	2.80
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	790.62	209.38	20.90
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	47.44	-	-	-	47.44	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3.16	-	-	-	3.16	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	934.80	-	-	934.80	-	-
0648	TECHNOLOGY EQUIPMENT (>\$1000)							
	5100	BASIC EDUCATION (K-12)	360.17	-	-	-	360.17	100.00
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	8,175.00	-	-	8,175.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	105.00	-	-	-	105.00	100.00

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**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,733.37	-	-	-	3,733.37	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>72,215.68</b>	<b>-</b>	<b>-</b>	<b>40,047.11</b>	<b>32,168.57</b>	<b>44.55</b>
<b>PROJECT:</b>	<b>7061</b>	<b>CAPE DIGITAL TOOLS - STEMM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS							
9890	RESERVES		3,690.00	-	-	-	3,690.00	100.00
<b>PROJECT 7061 TOTALS:</b>			<b>3,690.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,690.00</b>	<b>100.00</b>
<b>PROJECT:</b>	<b>7063</b>	<b>CAPE - MANUFACTURING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		200.00	-	-	-	200.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		8,031.00	-	-	7,901.00	130.00	1.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		463.16	-	-	-	463.16	100.00
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		196.00	-	-	175.00	21.00	10.70
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		490.23	-	-	-	490.23	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		45,651.31	-	-	-	45,651.31	100.00
<b>PROJECT 7063 TOTALS:</b>			<b>55,031.70</b>	<b>-</b>	<b>-</b>	<b>8,076.00</b>	<b>46,955.70</b>	<b>85.32</b>



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**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		56,571.32	-	-	56,571.32	-	-
<b>PROJECT 7105 TOTALS:</b>			<b>56,571.32</b>	<b>-</b>	<b>-</b>	<b>56,571.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,878.80	-	-	1,878.80	-	-
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,163.38	-	-	1,163.38	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>4,842.18</b>	<b>-</b>	<b>-</b>	<b>4,842.18</b>	<b>-</b>	<b>-</b>

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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>9004 ADV. INT'L CERTIFICATE EDUC.</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	61.45	-	-	-	61.45	100.00
7900	OPERATION OF PLANT	904.50	-	-	904.50	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	5.30	-	-	-	5.30	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	6,335.00	-	-	3,350.00	2,985.00	47.10
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	419.50	580.50	58.00
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,556.27	-	-	1,555.95	1,000.32	39.10
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	338.19	-	-	-	338.19	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	64.50	-	-	-	64.50	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	13,386.30	-	-	2,109.83	11,276.47	84.20
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	200.00	-	-	181.90	18.10	9.00
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	198.45	-	-	-	198.45	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	5,690.38	-	-	-	5,690.38	100.00
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	691.82	-	-	-	691.82	100.00

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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	279.99	-	-	279.99	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
5100	BASIC EDUCATION (K-12)	225.00	-	-	-	225.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	4,084.56	-	-	4,084.56	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	600.47	-	-	-	600.47	100.00
<b>PROJECT 9004 TOTALS:</b>		<b>36,622.18</b>	<b>-</b>	<b>-</b>	<b>12,886.23</b>	<b>23,735.95</b>	<b>64.81</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8488 DODEA - ESTEAM</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	567.33	-	-	567.33	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	366.72	-	-	366.72	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	625.00	-	-	625.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,358.16	-	-	2,358.16	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	304.02	-	-	304.02	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,895.82	-	-	1,895.82	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	68.02	-	-	68.02	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	20,752.83	-	-	20,752.83	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	395.92	-	-	395.92	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	1,491.67	-	-	1,491.67	-	-
	6400	INSTR STAFF TRAINING SERVICES	42.90	-	-	42.90	-	-
<b>PROJECT 8488 TOTALS:</b>			<b>28,868.39</b>	<b>-</b>	<b>-</b>	<b>28,868.39</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1422 CARL PERKINS-SECONDARY ED S131</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,090.00	-	-	1,090.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	12,682.24	-	-	12,682.24	-	-
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	29.99	-	-	29.99	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,573.06	-	-	1,573.06	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	345.60	-	-	345.60	-	-
<b>PROJECT 1422 TOTALS:</b>		<b>15,720.89</b>	<b>-</b>	<b>-</b>	<b>15,720.89</b>	<b>-</b>	<b>-</b>