			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:				FUND: 1010	GENERAI	OPERATING	
0102		RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	3,532.28	-	-	3,532.28	-	-
0350	REPA	IR AND MAINTENANCE						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	708.75	-	-	708.75	-	-
0360	LEAS	E AND RENTAL AGREEMENTS						
	5100	BASIC EDUCATION (K-12)	350.00	-	-	350.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,755.58	-	2,003.60	6,751.98	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	6200	INSTRUCTIONAL MEDIA SERVICE	1,042.50	-	-	1,042.50	-	-
0370	POSTA	AGE/SHIPPING/TELEGRAM						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	407.60	-	-	407.60	-	-
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,275.28	-	-	1,275.28	-	-
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	815.00	-	-	815.00	-	-
0450	GASO	LINE						
	7900	OPERATION OF PLANT	6.33	-	-	6.33	-	-
0460	DIESE	EL FUEL						
	7900	OPERATION OF PLANT	17.07	-	-	17.07	-	-
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	1,816.97	-	-	1,816.97	-	-
	6130	HEALTH SERVICES	269.29	-	-	269.29	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	709.46	-	-	709.46	-	-
	7900	OPERATION OF PLANT	1,811.69	-	-	1,811.69	-	-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
TECHNOLOGY SUPPLIES						
5100 BASIC EDUCATION (K-12)	1,087.28	-	-	1,087.28	-	-
7300 SCHOOL ADMIN-PRINCIPAL OFFICE	603.97	-	-	603.97	-	-
EQUIPMENT (UNDER \$1000)						
7300 SCHOOL ADMIN-PRINCIPAL OFFICE	472.97	-	-	472.97	-	-
7900 OPERATION OF PLANT	744.08	-	-	744.08	-	-
FLOORING/STRUCTURAL ALTERATION						
7900 OPERATION OF PLANT	4,658.95	-	-	4,658.95	-	-
DUES AND FEES						
5100 BASIC EDUCATION (K-12)	9,324.37	-	-	9,324.37	-	-
RESERVES - SCHOOL CARRYOVER						
9890 RESERVES	15,175.58	-	-	-	15,175.58	100.00
PROJECT TOTALS:	53,585.00	-	2,003.60	36,405.82	15,175.58	28.32
ECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL			FUND: 1010	GENERAI	COPERATING	
SUPPLIES						
5100 BASIC EDUCATION (K-12)	403.00	-	-	-	403.00	100.00
PROJECT 0002 TOTALS:	403.00	-	-	-	403.00	100.00
ECT: 0160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAI	COPERATING	
SUPPLIES						
	141.29	-	-	120.95	20.34	14.40
5100 BASIC EDUCATION (K-12)						
5100 BASIC EDUCATION (K-12) EQUIP/FIXED ASSET (OVER \$1000)						
	1,219.00	-	-	1,219.00	-	-
	EQUIPMENT (UNDER \$1000) 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 7900 OPERATION OF PLANT FLOORING/STRUCTURAL ALTERATION 7900 OPERATION OF PLANT DUES AND FEES 5100 BASIC EDUCATION (K-12) RESERVES - SCHOOL CARRYOVER 9890 RESERVES PROJECT TOTALS: ECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL SUPPLIES 5100 BASIC EDUCATION (K-12) PROJECT 0002 TOTALS:	EQUIPMENT (UNDER \$1000) 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 472.97 7900 OPERATION OF PLANT 744.08 FLOORING/STRUCTURAL ALTERATION 7900 OPERATION OF PLANT 4,658.95 DUES AND FEES 5100 BASIC EDUCATION (K-12) 9,324.37 RESERVES - SCHOOL CARRYOVER 9890 RESERVES 15,175.58 PROJECT TOTALS: 53,585.00 ECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL SUPPLIES 5100 BASIC EDUCATION (K-12) 403.00 PROJECT 0002 TOTALS: 403.00	FQUIPMENT (UNDER \$1000) - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 472.97 - 7900 OPERATION OF PLANT 744.08 - FLOORING/STRUCTURAL ALTERATION 744.08 - 7900 OPERATION OF PLANT 4,658.95 - DUES AND FEES - - - 5100 BASIC EDUCATION (K-12) 9,324.37 - RESERVES - SCHOOL CARRYOVER - - 9890 RESERVES 15,175.58 - PROJECT TOTALS: 53,585.00 - ECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL - SUPPLIES 5100 BASIC EDUCATION (K-12) 403.00 - PROJECT 0002 TOTALS: 403.00 - -	EQUIPMENT (UNDER \$1000) - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 472.97 - 7900 OPERATION OF PLANT 744.08 - FLOORING/STRUCTURAL ALTERATION - - 7900 OPERATION OF PLANT 4,658.95 - DUES AND FEES - - 5100 BASIC EDUCATION (K-12) 9,324.37 - RESERVES - SCHOOL CARRYOVER - - 9890 RESERVES 15,175.58 - CT: 0002 LOTTERY SCHOOL ADVISORY COUNCL FUND: 1010 SUPPLIES 5100 BASIC EDUCATION (K-12) 403.00 - PROJECT 0002 TOTALS: 403.00 - -	EQUIPMENT (UNDER \$1000) - - 472.97 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 472.97 - - 472.97 7900 OPERATION OF PLANT 744.08 - - 744.08 FLOORING/STRUCTURAL ALTERATION 4,658.95 - - 4,658.95 DUES AND FEES 9,324.37 - 9,324.37 S100 BASIC EDUCATION (K-12) 9,324.37 - - PROJECT TOTALS: 53,585.00 - 2,003.60 36,405.82 ECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL FUND: 1010 GENERAL SUPPLIES 5100 BASIC EDUCATION (K-12) 403.00 - - - 9800 RESERVEDUCATION (K-12) 403.00 - - -	EQUIPMENT (UNDER \$1000) - - 472.97 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 472.97 - - 472.97 - 7900 OPERATION OF PLANT 744.08 - - 744.08 - FLOORING/STRUCTURAL ALTERATION - 4,658.95 - - 4,658.95 - 7900 OPERATION OF PLANT 4,658.95 - - 4,658.95 - 7900 OPERATION OF PLANT 4,658.95 - - 4,658.95 - DUES AND FEES - 9,324.37 - - 9,324.37 - S100 BASIC EDUCATION (K-12) 9,324.37 - - 15,175.58 PROJECT TOTALS: 53,585.00 - 2,003.60 36,405.82 15,175.58 ECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL FUND: 1010 GENERAL OPERATING SUPPLIES 5100 BASIC EDUCATION (K-12) 403.00 - - 403.00 IND BASIC EDUCATION (K-12) 403.00 - - - 403.00 <

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	1004	AICE SET-ASIDE			FUND: 1010	GENERAI	OPERATING	
0510	SUPPI 5100		C EDUCATION (K-12)	3,384.00	-	-	-	3,384.00	100.00
0997	RESEI 9890		PROJECTS ERVES	1,306.00	-	-	-	1,306.00	100.00
			PROJECT 1004 TOTALS:	4,690.00	-	-	-	4,690.00	100.00
PROJ	ЕСТ:	1127	SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERAI	OPERATING	
0510	SUPPI 5100		C EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
			PROJECT 1127 TOTALS:	200.00	-	-	-	200.00	100.00
PROJ	ECT:	2039	CAREER ED EQUIPMENT & SUPPLIE	CS		FUND: 1010	GENERAI	OPERATING	
0510	SUPPI 5300		ATIONAL AND TECHNICAL EDUC	196.17	-	-	-	196.17	100.00
0642	EQUII 5300		(UNDER \$1000) ATIONAL AND TECHNICAL EDUC	62.10	-	-	-	62.10	100.00
			PROJECT 2039 TOTALS:	258.27	-	-	-	258.27	100.00
PROJ	ЕСТ:	2154	ADVANCED PLACEMENT			FUND: 1010	GENERAI	OPERATING	
0510	SUPPI 5100		C EDUCATION (K-12)	157.00	-	-	-	157.00	100.00
			PROJECT 2154 TOTALS:	157.00	-	-	-	157.00	100.00

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 290	9 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	L OPERATING	
0310	PROFESSIO	DNAL & TECHNICAL SERV						
	8120 BU	JILDING AND GROUND MAINTENANC	150.00	-	-	150.00	-	-
0350	REPAIR AN	ND MAINTENANCE						
	8120 BL	JILDING AND GROUND MAINTENANC	5,879.06	-	-	1,009.54	4,869.52	82.80
0360	LEASE AN	D RENTAL AGREEMENTS						
	8120 BU	JILDING AND GROUND MAINTENANC	397.50	-	-	397.50	-	-
0370	POSTAGE/	SHIPPING/TELEGRAM						
	8120 BU	JILDING AND GROUND MAINTENANC	51.13	-	-	50.06	1.07	2.00
0393	CONTRAC	TS-NONPROFESSIONAL SVC						
	8120 BU	JILDING AND GROUND MAINTENANC	976.74	-	-	-	976.74	100.00
0510	SUPPLIES							
	8120 BU	JILDING AND GROUND MAINTENANC	15,238.48	-	-	12,108.05	3,130.43	20.50
0676	OTHER PE	RMANENT IMPROVEMENTS						
	8120 BU	JILDING AND GROUND MAINTENANC	10.05	-	-	-	10.05	100.00
0684	REPLACEN	MENT ROOFING & SYSTEMS						
	8120 BU	JILDING AND GROUND MAINTENANC	12,207.25	-	-	11,213.32	993.93	8.10
0730	DUES AND) FEES						
	8120 BU	JILDING AND GROUND MAINTENANC	150.00	-	-	150.00	-	-
		PROJECT 2909 TOTALS:	35,060.21	-	-	25,078.47	9,981.74	28.47

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJE	CT:	3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAI	OPERATING	
0510	SUPPL	JES						
	5100	BASIC EDUCATION (K-12)	8,622.05	-	-	8,622.05	-	-
		BOOKS						
	5100	BASIC EDUCATION (K-12)	1,924.28	-	-	1,735.52	188.76	9.80
		PROJECT 3105 TOTALS:	10,546.33	-	-	10,357.57	188.76	1.79
PROJE	CT:	3106 INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERAL	OPERATING	
0510	SUPPL	JIES						
	6200	INSTRUCTIONAL MEDIA SERVICE	24.02	-	-	-	24.02	100.00
		ARY BOOKS						
	6200	INSTRUCTIONAL MEDIA SERVICE	4,615.75	-	-	-	4,615.75	100.00
		PROJECT 3106 TOTALS:	4,639.77	-	-	-	4,639.77	100.00
PROJE	CT:	3109 INSTRUCTIONAL MATER SCIENCE			FUND: 1010	GENERAL	OPERATING	
0510	SUPPL							
	5100	BASIC EDUCATION (K-12)	640.11	-	-	95.47	544.64	85.00
		PROJECT 3109 TOTALS:	640.11	-	-	95.47	544.64	85.09
PROJE	CT:	3110 INSTR MAT-ESE DIGITAL			FUND: 1010	GENERAL	OPERATING	
0365	SOFT	WARE SUBSCRIPTIONS						
	5200	EXCEPTIONAL CHILD	687.20	-	-	687.20	-	-
		PROJECT 3110 TOTALS:	687.20	-	-	687.20	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	4004 CHORUS PROGRAM			FUND: 1010	GENERA	L OPERATING	
0510	SUPPL	IES						
	5100	BASIC EDUCATION (K-12)	5,685.84	-	-	414.59	5,271.25	92.70
0642	EQUIP	MENT (UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	1,673.66	-	-	1,673.66	-	-
0644	COMP	UTER HARDWARE(UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	116.53	-	-	-	116.53	100.00
		PROJECT 4004 TOTALS:	7,476.03	-	-	2,088.25	5,387.78	72.07
PROJ	ECT:	5053 AICE-BONUSES/EXAMS			FUND: 1010	GENERA	L OPERATING	
0105	SALAI	RY - BONUS						
	5100	BASIC EDUCATION (K-12)	1,450.00	-	-	1,450.00	-	-
0510	SUPPL	IES						
	5100	BASIC EDUCATION (K-12)	3,039.78	-	-	3,039.78	-	-
		PROJECT 5053 TOTALS:	4,489.78	-	-	4,489.78	-	-
PROJ	ECT:	5054 AP-BONUSES/EXAMS			FUND: 1010	GENERA	L OPERATING	
0105	SALAI	RY - BONUS						
	5100	BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
0510	SUPPL	IES						
	5100	BASIC EDUCATION (K-12)	286.34	-	-	286.34	-	-
		PROJECT 5054 TOTALS:	386.34	_	-	386.34	-	-

0201		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 5068 CAPE - INFORMATION TECHNOLOGY			FUND: 1010	GENERAL	OPERATING	
0105	SALARY - BONUS						
	5300 VOCATIONAL AND TECHNICAL EDUC	250.00	-	-	250.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
	5300 VOCATIONAL AND TECHNICAL EDUC	9,848.42	-	-	9,848.42	-	-
0519	TECHNOLOGY SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	325.25	-	-	325.25	-	-
0997	RESERVES - PROJECTS						
	9890 RESERVES	4,946.27	-	-	-	4,946.27	100.00
	PROJECT 5068 TOTALS:	15,369.94	-	-	10,423.67	4,946.27	32.18
PROJ				FUND: 1010	GENERAL	OPERATING	
0997	RESERVES - PROJECTS 9890 RESERVES	16.64			-	16.64	100.00
	7070 RESERVES	10.04	-	-	-	10.04	100.00
	PROJECT 5071 TOTALS:	16.64	-	-	-	16.64	100.00
PROJ	ECT: 5073 CAPE - BUILDING TRADES			FUND: 1010	GENERAL	OPERATING	
0365	SOFTWARE SUBSCRIPTIONS						
	5300 VOCATIONAL AND TECHNICAL EDUC	492.00	-	-	492.00	-	-
0510	SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	180.00	-	-	180.00	-	-
0997	RESERVES - PROJECTS						
	9890 RESERVES	1,635.33	-	-	-	1,635.33	100.00
	PROJECT 5073 TOTALS:	2,307.33	-	-	672.00	1,635.33	70.88

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJE	ECT:	5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAL	OPERATING	
0350	REPAI	R AND MAINTENANCE						
	8120	BUILDING AND GROUND MAINTENANC	14,610.96	-	-	-	14,610.96	100.00
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	8120	BUILDING AND GROUND MAINTENANC	87.35	-	-	-	87.35	100.00
0510	SUPPL	IES						
	8120	BUILDING AND GROUND MAINTENANC	121.31	-	-	-	121.31	100.00
0684		CEMENT ROOFING & SYSTEMS						
	8120	BUILDING AND GROUND MAINTENANC	2,734.69	-	-	-	2,734.69	100.00
0685		RING/STRUCTURAL ALTERATION						
	8120	BUILDING AND GROUND MAINTENANC	2.75	-	-	-	2.75	100.00
		PROJECT 5909 TOTALS:	17,557.06	-	-	-	17,557.06	100.00
PROJE	ECT:	6060 CAPE DIGITAL TOOLS - IT			FUND: 1010	GENERAL	OPERATING	
0997	RESER	RVES - PROJECTS						
	9890	RESERVES	1,195.00	-	-	-	1,195.00	100.00
		PROJECT 6060 TOTALS:	1,195.00	-	-	-	1,195.00	100.00
PROJE	ECT:	6113 SAI - PLAN OF CARE			FUND: 1010	GENERAL	OPERATING	
0102	SALAI	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	4,396.59	-	-	4,396.59	-	-
		PROJECT 6113 TOTALS:	4,396.59		_	4,396.59	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT:	7002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL	OPERATING	
SUPPL	LIES							
5100	BASI	C EDUCATION (K-12)	415.74	-	-	415.74	-	-
		PROJECT 7002 TOTALS:	415.74	-	-	415.74	-	-
ECT:	7014	NEW TEACHER INDUCTION PROGRAM			FUND: 1010	GENERAL	OPERATING	
SALA	RY - OT	HER COMPENSATION						
6400	INST	R STAFF TRAINING SERVICES	650.00	-	-	650.00	-	-
		PROJECT 7014 TOTALS:	650.00	-	-	650.00	-	-
ECT:	7054	AP INITIATIVE - SET-ASIDE			FUND: 1010	GENERAL	OPERATING	
SUPPL	LIES							
5100	BASI	C EDUCATION (K-12)	367.00	-	-	-	367.00	100.00
		PROJECT 7054 TOTALS:	367.00	-	-	-	367.00	100.00
ECT:	7105	INSTR MATERIALS-DUAL ENROLLMEN			FUND: 1010	GENERAL	OPERATING	
TEXTI	BOOKS							
5100			2,062.35	-	-	2,062.35	-	-
		PROJECT 7105 TOTALS:	2,062.35	-	-	2,062.35	-	-
	SUPPI 5100 CT: SALAI 6400 CT: SUPPI 5100	SUPPLIES 5100 BASIC CT: 7014 SALARY - OT 6400 INST CT: 7054 SUPPLIES 5100 BASIC CT: 7105 TEXTBOOKS	SUPPLIES 5100 BASIC EDUCATION (K-12) PROJECT 7002 TOTALS: PROJECT 7002 TOTALS: CCT: 7014 NEW TEACHER INDUCTION PROGRAM SALARY - OTHER COMPENSATION 6400 INSTR STAFF TRAINING SERVICES PROJECT 7014 TOTALS: CCT: 7054 AP INITIATIVE - SET-ASIDE SUPPLIES 5100 BASIC EDUCATION (K-12) PROJECT 7054 TOTALS: CCT: 7105 INSTR MATERIALS-DUAL ENROLLMEN TEXTBOOKS 5100 BASIC EDUCATION (K-12)	CT:7002SCHOOL ADVISORY COUNCILSUPPLIES5100BASIC EDUCATION (K-12)415.74PROJECT7002TOTALS:415.74CT:7014NEW TEACHER INDUCTION PROGRAMSALARY - OTHER COMPENSATION 6400INSTR STAFF TRAINING SERVICES650.00PROJECT7014TOTALS:650.00CT:7054AP INITIATIVE - SET-ASIDE5100SUPPLIES 5100BASIC EDUCATION (K-12)367.00CT:7105INSTR MATERIALS-DUAL ENROLLMENTEXTBOOKS 5100BASIC EDUCATION (K-12)2,062.35	CT: 7002 SCHOOL ADVISORY COUNCIL SUPPLIES 5100 BASIC EDUCATION (K-12) 415.74 - PROJECT 7002 TOTALS: 415.74 - CT: 7014 NEW TEACHER INDUCTION PROGRAM SALARY - OTHER COMPENSATION 650.00 - 6400 INSTR STAFF TRAINING SERVICES 650.00 - PROJECT 7014 TOTALS: 650.00 - CT: 7054 AP INITIATIVE - SET-ASIDE 5100 BASIC EDUCATION (K-12) 367.00 - CT: 7105 INSTR MATERIALS-DUAL ENROLLMEN 367.00 - TEXTBOOKS 5100 BASIC EDUCATION (K-12) 2,062.35 -	CT: 7002 SCHOOL ADVISORY COUNCIL FUND: 1010 SUPPLIES 5100 BASIC EDUCATION (K-12) 415.74 - - PROJECT 7002 TOTALS: 415.74 - - CT: 7014 NEW TEACHER INDUCTION PROGRAM FUND: 1010 SALARY - OTHER COMPENSATION 650.00 - - 6400 INSTR STAFF TRAINING SERVICES 650.00 - - PROJECT 7014 TOTALS: 650.00 - - CT: 7054 AP INITIATIVE - SET-ASIDE FUND: 1010 SUPPLIES 5100 BASIC EDUCATION (K-12) 367.00 - - SUPPLIES 367.00 - - - - CT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 TEXTBOOKS 5000 - - - CT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 TEXTBOOKS 2,062.35 - - -	CT: 7002 SCHOOL ADVISORY COUNCIL FUND: 1010 GENERAL SUPPLIES 5100 BASIC EDUCATION (K-12) 415.74 - - 415.74 PROJECT 7002 TOTALS: 415.74 - - 415.74 CT: 7014 NEW TEACHER INDUCTION PROGRAM FUND: 1010 GENERAL SALARY - OTHER COMPENSATION 650.00 - - 650.00 6400 INSTR STAFF TRAINING SERVICES 650.00 - - 650.00 PROJECT 7014 TOTALS: 650.00 - - 650.00 CT: 7054 AP INITIATIVE - SET-ASIDE FUND: 1010 GENERAL SUPPLIES 5100 BASIC EDUCATION (K-12) 367.00 - - - S100 BASIC EDUCATION (K-12) 367.00 - - - - CT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 GENERAL TEXTBOOKS 5100 BASIC EDUCATION (K-12) 2,062.35 - 2,062.35	CT: 7002 SCHOOL ADVISORY COUNCIL FUND: 1010 GENERAL OPERATING SUPPLIES 5100 BASIC EDUCATION (K-12) 415.74 - - 415.74 - PROJECT 7002 TOTALS: 415.74 - - 415.74 - CT: 7014 NEW TEACHER INDUCTION PROGRAM FUND: 1010 GENERAL OPERATING SALARY - OTHER COMPENSATION 650.00 - - 650.00 - - 650.00 - CT: 7014 NEW TEACHER INDUCTION PROGRAM FUND: 1010 GENERAL OPERATING SALARY - OTHER COMPENSATION 650.00 - - 650.00 - - 650.00 - CT: 7054 AP INITIATIVE - SET-ASIDE FUND: 1010 GENERAL OPERATING SUPPLIES 3100 BASIC EDUCATION (K-12) 367.00 - - 367.00 CT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 GENERAL OPERATING CT: 7105 INSTR MATERIALS-DUAL ENROLLMEN FUND: 1010 GENERAL OPERATING

				DUDCET	COMMITTED	ENCLIMPE	DED	EVDENDED	AVAILADI E	0/ DEM
				BUDGEI	COMMITTED					70 KEIVI
ECT:	8001	PURCHASED - SCHOOLS	- OTHER			FUND:	1010	GENERAI	OPERATING	
PROF	ESSION	AL & TECHNICAL SERV								
5100	BASI	C EDUCATION (K-12)		494.64	-		-	494.64	-	-
		PROJECT 8001	TOTALS:	494.64	-		-	494.64	-	-
ECT:	8002	SCHOOL ADVISORY CO	UNCIL			FUND:	1010	GENERAI	OPERATING	
PROF	ESSION	AL & TECHNICAL SERV								
5100	BASI	C EDUCATION (K-12)		487.86	-		-	487.86	-	-
SUPPI	LIES									
5100	BASI	C EDUCATION (K-12)		53.90	-		-	14.89	39.01	72.30
		PROJECT 8002	TOTALS:	541.76	-		-	502.75	39.01	7.20
ЕСТ:	9002	LOTTERY SCHOOL ADV	ISORY COUNCL			FUND:	1010	GENERAI	OPERATING	
PROF	ESSION	AL & TECHNICAL SERV								
5100	BASI	C EDUCATION (K-12)		487.86	-		-	-	487.86	100.00
		PROJECT 9002	TOTALS:	487.86	-		-	-	487.86	100.00
ECT:	9004	ADV. INT'L CERTIFICAT	Έ EDUC.			FUND:	1010	GENERAI	OPERATING	
5100		C EDUCATION (K-12)		2,284.00	-		-	-	2,284.00	100.00
				883.00	_		-	-	883.00	100.00
			TOTALS:	3,167.00			_			100.00
	5100 ECT: PROF 5100 SUPP 5100 ECT: PROF 5100 ECT: SUPP 5100	PROFESSION 5100 BASIC ECT: 8002 PROFESSION 5100 BASIC SUPPLIES 5100 BASIC ECT: 9002 PROFESSION 5100 BASIC ECT: 9004 SUPPLIES 5100 BASIC	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) PROJECT 8001 ECT: 8002 SCHOOL ADVISORY CO PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) SUPPLIES 5100 BASIC EDUCATION (K-12) PROJECT 8002 ECT: 9002 LOTTERY SCHOOL ADV PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) PROJECT 9002 ECT: 9004 ADV. INT'L CERTIFICAT SUPPLIES 5100 BASIC EDUCATION (K-12) RESERVES - PROJECTS 9890 RESERVES	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) PROJECT 8001 TOTALS: ECT: 8002 SCHOOL ADVISORY COUNCIL PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) SUPPLIES 5100 BASIC EDUCATION (K-12) PROJECT 8002 TOTALS: ECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) PROJECT 9002 TOTALS: ECT: 9004 ADV. INT'L CERTIFICATE EDUC. SUPPLIES 5100 BASIC EDUCATION (K-12) RESERVES - PROJECTS	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)494.64PROJECT 8001 TOTALS:494.64PROJECT 8001 TOTALS:494.64ECT:8002 SCHOOL ADVISORY COUNCILPROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)487.86SUPPLIES 5100 BASIC EDUCATION (K-12)53.90PROJECT 8002 TOTALS:541.76ECT:9002 LOTTERY SCHOOL ADVISORY COUNCLPROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)487.86PROJECT 9002 TOTALS:487.86ECT:9004 ADV.INT'L CERTIFICATE EDUC.SUPPLIES 5100 BASIC EDUCATION (K-12)2,284.00RESERVES - PROJECTS 9890 RESERVES883.00	ECT: 8001 PURCHASED - SCHOOLS - OTHERPROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)494.64-PROJECT 8001 TOTALS:494.64-PROJECT 8001 TOTALS:494.64-ECT:8002 SCHOOL ADVISORY COUNCILPROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)487.86-SUPPLIES 5100 BASIC EDUCATION (K-12)53.90-PROJECT 8002 TOTALS:541.76-ECT:9002 LOTTERY SCHOOL ADVISORY COUNCLPROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)487.86-ECT:9004 ADV.INT'L CERTIFICATE EDUC.487.86-SUPPLIES 5100 BASIC EDUCATION (K-12)2,284.00-RESERVES - PROJECTS 900 RESERVES883.00-	ECT:8001PURCHASED - SCHOOLS - OTHERFUND:PROFESSIONAL & TECHNICAL SERV 5100494.64-PROJECT8001TOTALS:494.64-ECT:8002SCHOOL ADVISORY COUNCILFUND:PROFESSIONAL & TECHNICAL SERV 5100BASIC EDUCATION (K-12)487.86-SUPPLIES 5100BASIC EDUCATION (K-12)53.90-ECT:9002LOTTERY SCHOOL ADVISORY COUNCLFUND:PROFESSIONAL & TECHNICAL SERV 5100BASIC EDUCATION (K-12)53.90-ECT:9002LOTTERY SCHOOL ADVISORY COUNCLFUND:PROFESSIONAL & TECHNICAL SERV 5100BASIC EDUCATION (K-12)487.86-ECT:9004ADV.INT'L CERTIFICATE EDUC.FUND:SUPPLIES 5100BASIC EDUCATION (K-12)2,284.00-RESERVES - PROJECTS 9008883.00-	ECT: 8001 PURCHASED - SCHOOLS - OTHER FUND: 1010 PROFESSIONAL & TECHNICAL SERV 494.64 - - S100 BASIC EDUCATION (K-12) 494.64 - - PROJECT 8001 TOTALS: 494.64 - - ECT: 8002 SCHOOL ADVISORY COUNCIL FUND: 1010 PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) 487.86 - - SUPPLIES 5100 BASIC EDUCATION (K-12) 53.90 - - - ECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL FUND: 1010 PROFESSIONAL & TECHNICAL SERV 53.90 - - - S100 BASIC EDUCATION (K-12) 487.86 - - PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) 487.86 - - S100 BASIC EDUCATION (K-12) 487.86 - - - S100 BASIC EDUCATION (K-12) 2,284.00 - - - S100 BASIC EDUCATION (K-12) 2,284.00 -	ECT: 8001 PURCHASED - SCHOOLS - OTHER FUND: 1010 GENERAL PROFESSIONAL & TECHNICAL SERV 494.64 - - 494.64 PROJECT 8001 TOTALS: 494.64 - - 494.64 PROJECT 8001 TOTALS: 494.64 - - 494.64 PROJECT 8001 TOTALS: 494.64 - - 494.64 PROJECT 8002 SCHOOL ADVISORY COUNCIL FUND: 1010 GENERAL PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) 487.86 - - 487.86 SUPPLIES 5100 BASIC EDUCATION (K-12) 53.90 - - 14.89 PROJECT 8002 TOTALS: 541.76 - - 502.75 ECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL FUND: 1010 GENERAL PROJECT 8002 TOTALS: 487.86 - - - S100 BASIC EDUCATION (K-12) 487.86 - -	ECT: 8001 PURCHASED - SCHOOLS - OTHER FUND: 1010 GENERAL OPERATING PROFESSIONAL & TECHNICAL SERV 494.64 - - 494.64 - S100 BASIC EDUCATION (K-12) 494.64 - - 494.64 - PROJECT 8001 TOTALS: 494.64 - - 494.64 - PROJECT 8001 TOTALS: 494.64 - - 494.64 - PROJECT 8002 SCHOOL ADVISORY COUNCIL FUND: 1010 GENERAL OPERATING PROFESSIONAL & TECHNICAL SERV 53.90 - - 487.86 - - 487.86 - - 14.89 39.01 CT: 9002 LOTTERY SCHOOL ADVISORY COUNCL FUND: 1010 GENERAL OPERATING PROFESSIONAL & TECHNICAL SERV S100 BASIC EDUCATION (K-12) 487.86 - - 487.86 PROFESSIONAL & TECHNICAL SERV S100 BASIC EDUCATION (K-12) 487.86 - - 487.86 PROFESSIONAL & TECHNICAL SERV S100 BASIC EDUCATION (K-12) 2,284.00 - -

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	1401 TITLE I - PART A			FUND: 4201	FEDERAI	L REVENUE FR	OM STAT
0319	TECH	NOLOGY PROF/TECH SERVICES						
	6400	INSTR STAFF TRAINING SERVICES	795.00	-	-	-	795.00	100.00
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	5,117.08	-	-	5,117.08	-	-
	6150	PARENTAL INVOLVEMENT	276.00	-	-	276.00	-	-
0510	SUPPL	LIES						
	5100	BASIC EDUCATION (K-12)	11,276.34	-	-	2,379.20	8,897.14	78.90
	6150	PARENTAL INVOLVEMENT	1,763.00	-	-	-	1,763.00	100.00
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	3,750.00	-	195.56	1,592.40	1,962.04	52.30
0642	EQUIF	PMENT (UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	1,217.32	-	-	1,094.74	122.58	10.00
0644	COMP	UTER HARDWARE(UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	14,278.92	-	-	6,966.70	7,312.22	51.20
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	700.00	-	-	-	700.00	100.00
		PROJECT 1401 TOTALS:	39,173.66	-	195.56	17,426.12	21,551.98	55.02

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	IECT: 1422 CARL PERKINS-SEC	CONDARY ED S131			FUND: 4201	FEDERAL	REVENUE FRO	OM STAT
0365	SOFTWARE SUBSCRIPTIONS							
	5300 VOCATIONAL AND TECHN	ICAL EDUC	319.04	-	-	319.04	-	-
0510	SUPPLIES							
	5300 VOCATIONAL AND TECHN	ICAL EDUC	2,887.81	-	-	2,887.81	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300 VOCATIONAL AND TECHN	ICAL EDUC	1,475.79	-	-	1,475.79	-	-
	PROJECT	422 TOTALS:	4,682.64	-	-	4,682.64	-	-