

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2020-2021
JUNE 30, 2021

0041 BAKER SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	9,751.88	-	-	9,751.88	-	-
6100	PUPIL PERSONNEL SERVICES	945.80	-	-	945.80	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	540.00	-	-	540.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5,418.23	-	-	5,418.23	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	214.17	-	-	214.17	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	20,436.91	-	6,433.45	14,003.46	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	20,643.20	-	8,402.94	12,240.26	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	4,550.00	-	-	4,550.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,125.00	-	-	4,125.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,776.29	-	-	3,776.29	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	52.50	-	-	52.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,365.00	-	-	2,365.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,003.35	-	-	5,003.35	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	94.56	-	-	94.56	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,229.00	-	-	11,229.00	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	18.26	-	-	18.26	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,828.60	-	-	12,828.60	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,757.87	-	-	1,757.87	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	151.03	-	-	151.03	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,031.00	-	9,031.00	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,398.78	-	-	5,398.78	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	5100	BASIC EDUCATION (K-12)	1,204.99	-	-	1,204.99	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	1,092.95	-	-	1,092.95	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	435.69	-	-	435.69	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	46,424.83	-	-	-	46,424.83	100.00
PROJECT TOTALS:			167,489.89	-	23,867.39	97,197.67	46,424.83	27.72

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUND: 1010

GENERAL OPERATING

0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,467.00	-	-	635.09	831.91	56.70
PROJECT 0002 TOTALS:			1,467.00	-	-	635.09	831.91	56.71

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PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
PROJECT 1127 TOTALS:			200.00	-	-	-	200.00	100.00
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,426.65	-	-	-	1,426.65	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		503.85	-	-	-	503.85	100.00
PROJECT 2039 TOTALS:			1,930.50	-	-	-	1,930.50	100.00
PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		88.72	-	-	88.72	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,215.01	-	-	1,553.62	661.39	29.80
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		39.99	-	-	39.99	-	-
PROJECT 2045 TOTALS:			2,343.72	-	-	1,682.33	661.39	28.22

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PROJECT: 2086 SAI - TEENAGE PARENTING PROG					FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY							
6100	PUPIL PERSONNEL SERVICES		19.50	-	-	19.50	-	-
PROJECT 2086 TOTALS:			19.50	-	-	19.50	-	-
PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,795.82	-	-	318.51	1,477.31	82.20
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		218.98	-	-	-	218.98	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		185.00	-	-	-	185.00	100.00
PROJECT 2154 TOTALS:			2,199.80	-	-	318.51	1,881.29	85.52
PROJECT: 2166 ADULT ENRICHMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		1,224.00	-	-	1,224.00	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		274.52	-	-	274.52	-	-
PROJECT 2166 TOTALS:			1,498.52	-	-	1,498.52	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,292.40	-	-	-	3,292.40	100.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		210.00	-	-	-	210.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		16.78	-	-	-	16.78	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		750.00	-	-	750.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		22,990.65	-	-	21,641.30	1,349.35	5.80
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		34,584.63	-	3,397.00	30,950.61	237.02	0.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,000.00	-	-	-	2,000.00	100.00
PROJECT 2909 TOTALS:			63,844.46	-	3,397.00	53,341.91	7,105.55	11.13
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		420.00	-	-	420.00	-	-
PROJECT 3102 TOTALS:			420.00	-	-	420.00	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	33,567.13	-	-	9,414.35	24,152.78	71.90
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	14,246.62	-	-	2,594.44	11,652.18	81.70
PROJECT 3105 TOTALS:			47,813.75	-	-	12,008.79	35,804.96	74.88
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,042.50	-	-	1,042.50	-	-
0530	PERIODICALS - PRINTED							
	6200	INSTRUCTIONAL MEDIA SERVICE	373.61	-	-	-	373.61	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	30,864.33	-	-	-	30,864.33	100.00
PROJECT 3106 TOTALS:			32,280.44	-	-	1,042.50	31,237.94	96.77

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PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE			FUND: 1010		GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		2,902.46	-	-	2,170.50	731.96	25.20
0511	DIGITAL BOOKS - NON-ADOPTED								
	5100	BASIC EDUCATION (K-12)		500.00	-	-	490.27	9.73	1.90
0622	AUDIO VISUAL (UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		152.37	-	-	-	152.37	100.00
0642	EQUIPMENT (UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		1,363.44	-	-	-	1,363.44	100.00
PROJECT 3109 TOTALS:				4,918.27	-	-	2,660.77	2,257.50	45.90
PROJECT: 3110		INSTR MAT-ESE DIGITAL			FUND: 1010		GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS								
	5200	EXCEPTIONAL CHILD		1,995.75	-	-	1,995.75	-	-
PROJECT 3110 TOTALS:				1,995.75	-	-	1,995.75	-	-

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PROJECT: 4004 CHORUS PROGRAM					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,288.37	-	606.75	-	4,681.62	88.50
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		8,747.68	-	3,550.00	5,197.68	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,026.30	-	1,199.98	1,826.32	-	-
PROJECT 4004 TOTALS:			17,262.35	-	5,356.73	7,024.00	4,881.62	28.28
PROJECT: 4005 BAND PROGRAM					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,575.00	-	-	1,068.95	506.05	32.10
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,155.00	-	-	1,155.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,010.54	-	5,049.70	892.81	4,068.03	40.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		10,475.00	-	-	10,475.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,519.21	-	-	1,519.21	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		293.25	-	293.25	-	-	-
PROJECT 4005 TOTALS:			25,028.00	-	5,342.95	15,110.97	4,574.08	18.28

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PROJECT: 5045 ROTC DONATIONS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7.60	-	-	-	7.60	100.00
PROJECT 5045 TOTALS:			7.60	-	-	-	7.60	100.00
PROJECT: 5054 AP-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	350.00	-	-	350.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,023.49	-	-	3,023.49	-	-
PROJECT 5054 TOTALS:			3,373.49	-	-	3,373.49	-	-
PROJECT: 5062 CAPE - CHILD DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	101.50	-	-	85.00	16.50	16.20
0997	RESERVES - PROJECTS							
	9890	RESERVES	116.14	-	-	-	116.14	100.00
PROJECT 5062 TOTALS:			217.64	-	-	85.00	132.64	60.94

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PROJECT: 5064 CAPE - CULINARY						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			1,742.20	-	-	-	1,742.20	100.00
0997	RESERVES - PROJECTS								
9890	RESERVES			6,226.35	-	-	-	6,226.35	100.00
PROJECT 5064 TOTALS:				7,968.55	-	-	-	7,968.55	100.00

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	250.00	-	-	250.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	67.10	-	-	-	67.10	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	171.00	-	-	-	171.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,925.84	-	-	7,886.22	39.62	0.50
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,214.05	-	-	2,688.32	525.73	16.30
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	120.89	-	-	65.99	54.90	45.40
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,608.28	-	-	1,059.95	548.33	34.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,699.91	-	-	-	1,699.91	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	979.47	-	-	-	979.47	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	50,901.73	-	-	-	50,901.73	100.00
PROJECT 5068 TOTALS:		66,938.27	-	-	11,950.48	54,987.79	82.15

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PROJECT: 5073 CAPE - BUILDING TRADES					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		829.22	-	-	-	829.22	100.00
PROJECT 5073 TOTALS:			829.22	-	-	-	829.22	100.00
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		34,259.49	-	-	-	34,259.49	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		165.49	-	-	-	165.49	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		180.00	-	-	-	180.00	100.00
PROJECT 5909 TOTALS:			34,604.98	-	-	-	34,604.98	100.00
PROJECT: 6060 CAPE DIGITAL TOOLS - IT					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		3,089.00	-	-	-	3,089.00	100.00
PROJECT 6060 TOTALS:			3,089.00	-	-	-	3,089.00	100.00

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PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		2,202.25	-	-	2,202.25	-	-
PROJECT 6113 TOTALS:			8,202.25	-	-	8,202.25	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		1,750.00	-	-	1,750.00	-	-
PROJECT 7014 TOTALS:			1,750.00	-	-	1,750.00	-	-
PROJECT: 7019 DRAMA PROGRAM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,000.00	-	-	-	11,000.00	100.00
PROJECT 7019 TOTALS:			11,000.00	-	-	-	11,000.00	100.00
PROJECT: 7054 AP INITIATIVE - SET-ASIDE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,245.27	-	-	-	11,245.27	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		435.00	-	-	-	435.00	100.00
PROJECT 7054 TOTALS:			11,680.27	-	-	-	11,680.27	100.00

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PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		1,285.00	-	-	-	1,285.00	100.00
PROJECT 7061 TOTALS:			1,285.00	-	-	-	1,285.00	100.00
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		16,762.85	-	-	16,762.85	-	-
PROJECT 7105 TOTALS:			16,762.85	-	-	16,762.85	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		148.74	-	-	148.74	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
5100	BASIC EDUCATION (K-12)		65.00	-	-	65.00	-	-
PROJECT 8001 TOTALS:			213.74	-	-	213.74	-	-
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,937.91	-	-	963.99	3,973.92	80.40
PROJECT 9002 TOTALS:			4,937.91	-	-	963.99	3,973.92	80.48

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2020-2021
JUNE 30, 2021

0041 BAKER SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8488 DODEA - ESTEAM					FUND: 4200	AGENCY INVOICED EACH MON		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	275.54	-	-	275.54	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	366.73	-	-	366.73	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	625.00	-	-	625.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,358.17	-	-	2,358.17	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	304.03	-	-	304.03	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,895.81	-	-	1,895.81	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	68.04	-	-	68.04	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	20,752.84	-	-	20,752.84	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	395.86	-	-	395.86	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	1,491.66	-	-	1,491.66	-	-
	6400	INSTR STAFF TRAINING SERVICES	42.90	-	-	42.90	-	-
PROJECT 8488 TOTALS:			28,576.58	-	-	28,576.58	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2020-2021
JUNE 30, 2021**

0041 BAKER SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	1401	TITLE I - PART A				FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	3,955.00	2,045.00	34.00
6150	PARENTAL INVOLVEMENT		3,429.00	-	-	276.00	3,153.00	91.90
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	-	2,000.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		92,949.70	-	22,728.50	58,465.02	11,756.18	12.60
6150	PARENTAL INVOLVEMENT		429.00	-	-	429.00	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,200.00	-	-	10,031.00	169.00	1.60
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,199.00	-	-	2,130.00	1,069.00	33.40
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		7,200.00	-	7,199.50	-	0.50	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,000.00	-	-	2,248.92	1,751.08	43.70
PROJECT 1401 TOTALS:			129,406.70	-	29,928.00	77,534.94	21,943.76	16.96

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2020-2021
JUNE 30, 2021**

0041 BAKER SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1422 CARL PERKINS-SECONDARY ED S131						FUND: 4201 FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		609.84	-	-	609.84	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,869.93	-	-	1,869.93	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,499.00	-	-	1,499.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		654.35	-	-	654.35	-	-
PROJECT 1422 TOTALS:			4,633.12	-	-	4,633.12	-	-