

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2019-2020
JUNE 30, 2020**

9818 NORTHWEST FL BALLET ACADEMIE

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 			FUND: 1010			GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		225.50	-	-	225.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		110.00	-	-	110.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,081.27	-	-	1,081.27	-	-
0396	DISTRIBUTIONS-CONTRACT SCHOOLS							
5100	BASIC EDUCATION (K-12)		272,458.45	-	-	272,458.45	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		729.50	-	-	729.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,848.73	-	-	3,848.73	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,541.30	-	-	3,541.30	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		143.54	-	-	143.54	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		113.85	-	-	113.85	-	-
5200	EXCEPTIONAL CHILD		2,392.01	-	-	2,392.01	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,192.22	-	-	1,192.22	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		187.96	-	-	187.96	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,976.72	-	-	4,976.72	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		16,741.07	-	-	16,741.07	-	-

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PROJECT TOTALS:				307,742.12	-	-	307,742.12	-	-
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL							FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			142.93	-	-	142.93	-	-
PROJECT 0002 TOTALS:				142.93	-	-	142.93	-	-
PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION							FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS								
5100	BASIC EDUCATION (K-12)			5,863.44	-	-	5,863.44	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)			5,496.99	-	-	5,496.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE			1,832.33	-	-	1,832.33	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			429.56	-	-	-	429.56	100.00
PROJECT 0160 TOTALS:				13,622.32	-	-	13,192.76	429.56	3.15
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,049.42	-	-	1,049.42	-	-
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			10,115.70	-	-	8,367.18	1,748.52	17.20
PROJECT 3105 TOTALS:				11,165.12	-	-	9,416.60	1,748.52	15.66

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		325.50	-	-	138.96	186.54	57.30
0530	PERIODICALS - PRINTED							
6200	INSTRUCTIONAL MEDIA SERVICE		0.10	-	-	-	0.10	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		558.00	-	-	277.64	280.36	50.20
PROJECT 3106 TOTALS:			883.60	-	-	416.60	467.00	52.85
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		153.00	-	-	-	153.00	100.00
PROJECT 3109 TOTALS:			153.00	-	-	-	153.00	100.00
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,442.31	-	-	3,442.31	-	-
PROJECT 6113 TOTALS:			3,442.31	-	-	3,442.31	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		87.76	-	-	87.76	-	-
PROJECT 7014 TOTALS:			87.76	-	-	87.76	-	-

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PROJECT: 7016		PROF.DEVELOPMENT TRAINING-GF			FUND: 1010		GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)								
6400	INSTR STAFF TRAINING SERVICES			1,440.22	-	-	1,440.22	-	-
PROJECT 7016 TOTALS:				1,440.22	-	-	1,440.22	-	-