

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2019-2020  
JUNE 30, 2020**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,344.00	-	-	3,344.00	-	-
5200	EXCEPTIONAL CHILD	226.65	-	-	226.65	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	801.82	-	-	801.82	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,918.76	-	4,456.69	4,462.07	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,042.50	-	-	1,042.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	118.55	-	-	118.55	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	860.80	-	-	860.80	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	1,654.20	-	-	1,654.20	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,246.49	-	-	3,246.49	-	-
0392	SHIPPING CHARGES						
5100	BASIC EDUCATION (K-12)	130.09	-	-	130.09	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	1,031.71	-	-	1,031.71	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,348.14	-	920.99	7,427.15	-	-
	5200	EXCEPTIONAL CHILD	854.85	-	-	854.85	-	-
	6120	GUIDANCE SERVICES	248.69	-	-	248.69	-	-
	6130	HEALTH SERVICES	662.94	-	-	662.94	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,609.99	-	2,777.88	2,832.11	-	-
	7900	OPERATION OF PLANT	1,347.59	-	-	1,347.59	-	-
	8120	BUILDING AND GROUND MAINTENANC	1,403.25	-	-	1,403.25	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,296.29	-	-	8,296.29	-	-
	5200	EXCEPTIONAL CHILD	648.05	-	-	648.05	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,869.73	-	-	2,869.73	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	49.99	-	-	49.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	143.24	-	-	143.24	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	225.27	-	-	225.27	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,172.43	-	-	5,172.43	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	7,072.01	-	-	7,072.01	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	32,362.25	-	-	-	32,362.25	100.00
<b>PROJECT .... TOTALS:</b>			<b>96,690.28</b>	<b>-</b>	<b>8,155.56</b>	<b>56,172.47</b>	<b>32,362.25</b>	<b>33.47</b>

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<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			658.00	-	-	436.64	221.36	33.60
<b>PROJECT 0002 TOTALS:</b>				<b>658.00</b>	<b>-</b>	<b>-</b>	<b>436.64</b>	<b>221.36</b>	<b>33.64</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			180.46	-	-	180.46	-	-
<b>PROJECT 2090 TOTALS:</b>				<b>180.46</b>	<b>-</b>	<b>-</b>	<b>180.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE								
8120	BUILDING AND GROUND MAINTENANC			6,523.14	-	-	579.95	5,943.19	91.10
0370	POSTAGE/SHIPPING/TELEGRAM								
8120	BUILDING AND GROUND MAINTENANC			15.00	-	-	-	15.00	100.00
0510	SUPPLIES								
8120	BUILDING AND GROUND MAINTENANC			7,351.97	-	-	6,107.56	1,244.41	16.90
0684	REPLACEMENT ROOFING & SYSTEMS								
8120	BUILDING AND GROUND MAINTENANC			5,841.93	-	-	5,841.93	-	-
<b>PROJECT 2909 TOTALS:</b>				<b>19,732.04</b>	<b>-</b>	<b>-</b>	<b>12,529.44</b>	<b>7,202.60</b>	<b>36.50</b>

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<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION								
6141	TESTING			748.75	-	-	748.75	-	-
<b>PROJECT 3102 TOTALS:</b>				<b>748.75</b>	<b>-</b>	<b>-</b>	<b>748.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			33,273.19	-	-	33,086.54	186.65	0.50
<b>PROJECT 3105 TOTALS:</b>				<b>33,273.19</b>	<b>-</b>	<b>-</b>	<b>33,086.54</b>	<b>186.65</b>	<b>0.56</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS								
6200	INSTRUCTIONAL MEDIA SERVICE			3,876.74	-	1,964.38	1,623.85	288.51	7.40
<b>PROJECT 3106 TOTALS:</b>				<b>3,876.74</b>	<b>-</b>	<b>1,964.38</b>	<b>1,623.85</b>	<b>288.51</b>	<b>7.44</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			2,264.21	-	494.55	781.61	988.05	43.60
<b>PROJECT 3109 TOTALS:</b>				<b>2,264.21</b>	<b>-</b>	<b>494.55</b>	<b>781.61</b>	<b>988.05</b>	<b>43.64</b>

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<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	3,830.00	-	-	3,830.00	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>3,830.00</b>	<b>-</b>	<b>-</b>	<b>3,830.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	5,468.40	-	-	-	5,468.40	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	4,167.00	-	-	4,166.10	0.90	-
<b>PROJECT 5909 TOTALS:</b>			<b>9,635.40</b>	<b>-</b>	<b>-</b>	<b>4,166.10</b>	<b>5,469.30</b>	<b>56.76</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,418.33	-	-	4,418.33	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	1,179.75	-	-	1,179.75	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,598.08</b>	<b>-</b>	<b>-</b>	<b>5,598.08</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		700.00	-	-	700.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		263.27	-	-	263.27	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>963.27</b>	<b>-</b>	<b>-</b>	<b>963.27</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		350.00	-	-	350.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,309.74	-	-	4,309.74	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>4,659.74</b>	<b>-</b>	<b>-</b>	<b>4,659.74</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		310.00	-	-	308.52	1.48	0.40
<b>PROJECT 9002 TOTALS:</b>			<b>310.00</b>	<b>-</b>	<b>-</b>	<b>308.52</b>	<b>1.48</b>	<b>0.48</b>

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<b>PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		66.00	-	-	66.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
<b>PROJECT 9127 TOTALS:</b>			<b>366.00</b>	<b>-</b>	<b>-</b>	<b>366.00</b>	<b>-</b>	<b>-</b>