

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2019-2020  
JUNE 30, 2020**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,410.00	-	-	1,410.00	-	-
5200	EXCEPTIONAL CHILD	885.50	-	-	885.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	90.45	-	-	90.45	-	-
0330	IN-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	204.86	-	-	204.86	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	30,300.18	-	9,372.75	20,927.43	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,069.51	-	2,102.76	7,966.75	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,709.11	-	-	5,709.11	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	292.85	-	-	292.85	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,401.75	-	-	7,401.75	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	986.70	-	-	986.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,962.25	-	2,962.25	-	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	213.25	-	-	213.25	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
7900	OPERATION OF PLANT	730.80	-	-	730.80	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	87.97	-	-	87.97	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	22,567.99	-	-	22,567.99	-	-
5200	EXCEPTIONAL CHILD	1,303.26	-	-	1,303.26	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	7,240.69	-	-	7,240.69	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,307.57	-	-	6,307.57	-	-
7900	OPERATION OF PLANT	3,899.37	-	-	3,899.37	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,809.00	-	-	2,809.00	-	-
5200	EXCEPTIONAL CHILD	926.31	-	-	926.31	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,297.70	-	-	1,297.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,264.50	-	-	2,264.50	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
7900	OPERATION OF PLANT	4,707.93	-	-	4,707.93	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,689.70	-	-	2,689.70	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	63.99	-	-	63.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,063.99	-	-	5,063.99	-	-
7900	OPERATION OF PLANT	7,083.38	-	-	7,083.38	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	42.99	-	-	42.99	-	-
5200	EXCEPTIONAL CHILD	10.92	-	-	10.92	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	59.99	-	-	59.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	595.63	-	-	595.63	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	1,891.86	-	-	1,891.86	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	706.00	-	442.00	264.00	-	-

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0732	MOTOR VEHICLE TAGS AND FEES							
5100	BASIC EDUCATION (K-12)		239.10	-	-	239.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		65.63	-	-	65.63	-	-
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		85,700.38	-	-	-	85,700.38	100.00
<b>PROJECT   ....   TOTALS:</b>			<b>219,783.06</b>	<b>-</b>	<b>14,879.76</b>	<b>119,202.92</b>	<b>85,700.38</b>	<b>38.99</b>

**PROJECT:   0002   LOTTERY SCHOOL ADVISORY COUNCL**

**FUND:   1010        GENERAL OPERATING**

0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,014.00	-	-	-	2,014.00	100.00
<b>PROJECT   0002   TOTALS:</b>			<b>2,014.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,014.00</b>	<b>100.00</b>

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PROJECT:	0160	LOTTERY - SCHOOL RECOGNITION	FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	103,588.24	-	-	103,588.24	-	-
	5200	EXCEPTIONAL CHILD	18,937.52	-	-	18,937.52	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	18,775.20	-	-	18,775.20	-	-
	6100	PUPIL PERSONNEL SERVICES	1,352.68	-	-	1,352.68	-	-
	6110	ATTENDANCE AND SOCIAL WORK	541.08	-	-	541.08	-	-
	6120	GUIDANCE SERVICES	5,410.72	-	-	5,410.72	-	-
	6130	HEALTH SERVICES	1,352.68	-	-	1,352.68	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,352.68	-	-	1,352.68	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	743.98	-	-	743.98	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	16,205.11	-	-	16,205.11	-	-
	7600	FOOD SERVICE (SCHOOLS)	4,233.91	-	-	4,233.91	-	-
	7900	OPERATION OF PLANT	12,688.14	-	-	12,688.14	-	-
	8100	MAINTENANCE ADMINISTRATION	1,352.68	-	-	1,352.68	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,737.82	-	-	-	1,737.82	100.00
PROJECT 0160 TOTALS:			188,272.44	-	-	186,534.62	1,737.82	0.92

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<b>PROJECT: 1004 AICE SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	27,709.99	-	-	2,806.41	24,903.58	89.80
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	545.73	-	-	545.73	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	2,792.67	-	-	-	2,792.67	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>31,048.39</b>	<b>-</b>	<b>-</b>	<b>3,352.14</b>	<b>27,696.25</b>	<b>89.20</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,950.49	-	-	4,950.49	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,446.93	-	-	-	1,446.93	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>6,397.42</b>	<b>-</b>	<b>-</b>	<b>4,950.49</b>	<b>1,446.93</b>	<b>22.62</b>
<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
	6100	PUPIL PERSONNEL SERVICES	17.66	-	-	17.66	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6100	PUPIL PERSONNEL SERVICES	6.00	-	-	6.00	-	-
0510	SUPPLIES							
	6100	PUPIL PERSONNEL SERVICES	60.64	-	-	60.64	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>84.30</b>	<b>-</b>	<b>-</b>	<b>84.30</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2154    ADVANCED PLACEMENT</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,396.97	-	-	3,513.89	9,883.08	73.70
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	454.54	-	-	454.54	-	-
0530	PERIODICALS - PRINTED							
	5100	BASIC EDUCATION (K-12)	299.70	-	-	-	299.70	100.00
<b>PROJECT   2154   TOTALS:</b>			<b>14,151.21</b>	<b>-</b>	<b>-</b>	<b>3,968.43</b>	<b>10,182.78</b>	<b>71.96</b>
<b>PROJECT:    2166    ADULT ENRICHMENT</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	9100	COMMUNITY SERV	1,863.54	-	-	1,863.54	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	667.31	-	-	667.31	-	-
<b>PROJECT   2166   TOTALS:</b>			<b>2,530.85</b>	<b>-</b>	<b>-</b>	<b>2,530.85</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,639.98	-	939.00	2,700.98	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,602.59	-	-	1,602.59	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		57,582.35	-	-	57,566.80	15.55	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		12,242.04	-	1,250.00	10,855.04	137.00	1.10
<b>PROJECT 2909 TOTALS:</b>			<b>75,066.96</b>	<b>-</b>	<b>2,189.00</b>	<b>72,725.41</b>	<b>152.55</b>	<b>0.20</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,511.60	-	-	7,732.50	6,779.10	46.70
5300	VOCATIONAL AND TECHNICAL EDUC		8,914.08	-	-	8,444.02	470.06	5.20
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		77,003.05	-	-	61,254.90	15,748.15	20.40
<b>PROJECT 3105 TOTALS:</b>			<b>100,428.73</b>	<b>-</b>	<b>-</b>	<b>77,431.42</b>	<b>22,997.31</b>	<b>22.90</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		567.74	-	-	567.74	-	-
0519	TECHNOLOGY SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		137.99	-	-	137.99	-	-
0530	PERIODICALS - PRINTED							
6200	INSTRUCTIONAL MEDIA SERVICE		1,040.54	-	-	655.93	384.61	36.90
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		32,274.09	-	-	3,785.98	28,488.11	88.20
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		225.19	-	-	-	225.19	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>34,245.55</b>	<b>-</b>	<b>-</b>	<b>5,147.64</b>	<b>29,097.91</b>	<b>84.97</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,633.90	-	-	580.03	2,053.87	77.90
<b>PROJECT 3109 TOTALS:</b>			<b>2,633.90</b>	<b>-</b>	<b>-</b>	<b>580.03</b>	<b>2,053.87</b>	<b>77.98</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		759.00	-	-	759.00	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>759.00</b>	<b>-</b>	<b>-</b>	<b>759.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0652	OTHER MOTOR VEHICLES							
5100	BASIC EDUCATION (K-12)		34,288.00	-	-	34,288.00	-	-
<b>PROJECT 4003 TOTALS:</b>			<b>34,288.00</b>	<b>-</b>	<b>-</b>	<b>34,288.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		540.00	-	-	540.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		2,182.75	-	-	2,182.75	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,712.32	-	111.90	1,910.62	11,689.80	85.20
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		0.03	-	-	-	0.03	100.00
<b>PROJECT 4004 TOTALS:</b>			<b>16,435.10</b>	<b>-</b>	<b>111.90</b>	<b>4,633.37</b>	<b>11,689.83</b>	<b>71.13</b>
<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		5,133.15	-	-	5,133.15	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,588.16	-	-	5,200.00	15,388.16	74.70
<b>PROJECT 4005 TOTALS:</b>			<b>25,721.31</b>	<b>-</b>	<b>-</b>	<b>10,333.15</b>	<b>15,388.16</b>	<b>59.83</b>

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<b>PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,242.72	-	-	1,242.72	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		505.19	-	-	505.19	-	-
<b>PROJECT 5007 TOTALS:</b>			<b>1,747.91</b>	<b>-</b>	<b>-</b>	<b>1,747.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		4,950.00	-	-	4,950.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,954.13	-	-	18,954.13	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>23,904.13</b>	<b>-</b>	<b>-</b>	<b>23,904.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		9,650.00	-	-	9,650.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,057.00	-	-	38,057.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>47,707.00</b>	<b>-</b>	<b>-</b>	<b>47,707.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    5064   CAPE - CULINARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,500.00	-	-	3,500.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		911.16	-	-	911.16	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,600.00	-	-	3,600.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		3,942.20	-	-	3,942.20	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		3,890.98	-	-	3,662.70	228.28	5.80
0997	RESERVES - PROJECTS							
9890	RESERVES		96,280.20	-	-	-	96,280.20	100.00
<b>PROJECT   5064   TOTALS:</b>			<b>112,124.54</b>	<b>-</b>	<b>-</b>	<b>15,616.06</b>	<b>96,508.48</b>	<b>86.07</b>

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<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,500.00	-	-	2,500.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,744.00	-	-	3,744.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		5,126.09	-	-	5,008.16	117.93	2.30
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		12.34	-	-	12.34	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		510.24	-	-	473.26	36.98	7.20
0643	COMPUTER(>\$1000)/TECH INFRASTR							
5300	VOCATIONAL AND TECHNICAL EDUC		4,973.01	-	4,973.01	-	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		86,022.49	-	-	-	86,022.49	100.00
<b>PROJECT 5065 TOTALS:</b>			<b>102,888.17</b>	<b>-</b>	<b>4,973.01</b>	<b>11,737.76</b>	<b>86,177.40</b>	<b>83.76</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601     CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5066    CAPE - ELECTRICAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		225.00	-	-	-	225.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,750.00	-	-	1,750.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5300	VOCATIONAL AND TECHNICAL EDUC		441.38	-	-	441.38	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,914.78	-	-	1,576.81	337.97	17.60
0622	AUDIO VISUAL (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,443.90	-	-	2,443.90	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		3,934.45	-	-	-	3,934.45	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		2,672.28	-	-	-	2,672.28	100.00
<b>PROJECT 5066 TOTALS:</b>			<b>13,381.79</b>	<b>-</b>	<b>-</b>	<b>6,212.09</b>	<b>7,169.70</b>	<b>53.58</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601     CRESTVIEW HIGH**

			<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT:    5067    CAPE - HEALTH SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		850.00	-	-	850.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,480.00	-	-	2,480.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,672.00	-	-	3,672.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		11,422.12	-	-	-	11,422.12	100.00
<b>PROJECT 5067 TOTALS:</b>			<b>18,424.12</b>	<b>-</b>	<b>-</b>	<b>7,002.00</b>	<b>11,422.12</b>	<b>62.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5068 CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	70.87	-	-	-	70.87	100.00
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	8,675.00	-	-	8,675.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	109.62	-	-	105.00	4.62	4.20
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	6,441.00	-	-	6,441.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	29,554.78	-	4,195.00	24,992.28	367.50	1.20
0366	SOFTWARE APPS - TABLETS						
5300	VOCATIONAL AND TECHNICAL EDUC	79.99	-	-	79.99	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,514.81	-	-	1,375.30	139.51	9.20
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,766.07	-	-	3,740.82	25.25	0.60
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,892.08	-	-	1,890.96	1.12	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,666.43	-	-	-	4,666.43	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	23,301.04	-	-	23,128.23	172.81	0.70
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	865.00	-	-	865.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	243,770.55	-	-	-	243,770.55	100.00

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**0601     CRESTVIEW HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT 5068 TOTALS:</b>				<b>324,707.24</b>	<b>-</b>	<b>4,195.00</b>	<b>71,293.58</b>	<b>249,218.66</b>	<b>76.75</b>
<b>PROJECT: 5071 CAPE - WELDING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
	5300	VOCATIONAL AND TECHNICAL EDUC		23.40	-	-	-	23.40	100.00
0676	OTHER PERMANENT IMPROVEMENTS								
	5300	VOCATIONAL AND TECHNICAL EDUC		2,400.00	-	-	-	2,400.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5300	VOCATIONAL AND TECHNICAL EDUC		109.77	-	-	-	109.77	100.00
0997	RESERVES - PROJECTS								
	9890	RESERVES		4,817.65	-	-	-	4,817.65	100.00
<b>PROJECT 5071 TOTALS:</b>				<b>7,350.82</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,350.82</b>	<b>100.00</b>
<b>PROJECT: 5072 CAPE - AUTOMOTIVE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS								
	5300	VOCATIONAL AND TECHNICAL EDUC		2,775.00	-	-	2,775.00	-	-
0365	SOFTWARE SUBSCRIPTIONS								
	5300	VOCATIONAL AND TECHNICAL EDUC		3,790.00	-	-	2,990.00	800.00	21.10
0641	EQUIP/FIXED ASSET (OVER \$1000)								
	5300	VOCATIONAL AND TECHNICAL EDUC		19,999.00	-	19,999.00	-	-	-
0997	RESERVES - PROJECTS								
	9890	RESERVES		16,776.42	-	-	-	16,776.42	100.00
<b>PROJECT 5072 TOTALS:</b>				<b>43,340.42</b>	<b>-</b>	<b>19,999.00</b>	<b>5,765.00</b>	<b>17,576.42</b>	<b>40.55</b>



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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		680.17	-	-	-	680.17	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		587.02	-	-	-	587.02	100.00
<b>PROJECT 5077 TOTALS:</b>			<b>1,267.19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,267.19</b>	<b>100.00</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		25,422.55	-	-	8,798.00	16,624.55	65.30
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		18,266.80	-	7,656.80	9,860.00	750.00	4.10
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		3,113.24	-	-	3,036.04	77.20	2.40
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,064.35	-	-	3,915.79	1,148.56	22.60
<b>PROJECT 5909 TOTALS:</b>			<b>51,866.94</b>	<b>-</b>	<b>7,656.80</b>	<b>25,609.83</b>	<b>18,600.31</b>	<b>35.86</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,441.90	-	-	3,441.90	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>3,441.90</b>	<b>-</b>	<b>-</b>	<b>3,441.90</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		43.88	-	-	43.88	-	-
PROJECT 7014 TOTALS:			43.88	-	-	43.88	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		10,264.59	-	-	10,264.59	-	-
PROJECT 7016 TOTALS:			10,264.59	-	-	10,264.59	-	-
PROJECT: 7019 DRAMA PROGRAM			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,175.93	-	-	2,556.78	11,619.15	81.90
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		12,984.12	-	-	12,396.12	588.00	4.50
PROJECT 7019 TOTALS:			27,160.05	-	-	14,952.90	12,207.15	44.95

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		388.70	-	-	-	388.70	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		129.00	-	-	-	129.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		49,180.96	-	-	15,704.16	33,476.80	68.00
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		101.35	-	-	101.35	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		205.28	-	-	205.28	-	-
<b>PROJECT 7054 TOTALS:</b>			<b>50,005.29</b>	<b>-</b>	<b>-</b>	<b>16,010.79</b>	<b>33,994.50</b>	<b>67.98</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		69,496.39	-	-	69,496.39	-	-
<b>PROJECT 7105 TOTALS:</b>			<b>69,496.39</b>	<b>-</b>	<b>-</b>	<b>69,496.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		900.00	-	-	900.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,043.00	-	-	-	7,043.00	100.00
<b>PROJECT 9002 TOTALS:</b>			<b>7,043.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,043.00</b>	<b>100.00</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		115.66	-	-	-	115.66	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,943.79	-	-	207.98	11,735.81	98.20
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		769.22	-	-	-	769.22	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		188.89	-	-	-	188.89	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>13,017.56</b>	<b>-</b>	<b>-</b>	<b>207.98</b>	<b>12,809.58</b>	<b>98.40</b>
<b>PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
<b>PROJECT 9127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,471.33	-	-	1,471.33	-	-
<b>PROJECT 9160 TOTALS:</b>			<b>1,471.33</b>	<b>-</b>	<b>-</b>	<b>1,471.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8488 DODEA - ESTEAM</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		69.40	-	-	69.40	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		223.12	-	-	223.12	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		541.67	-	-	541.67	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		235.22	-	-	235.22	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		4,564.75	-	-	4,564.75	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,252.06	-	-	1,252.06	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		41.50	-	-	41.50	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		898.58	-	-	898.58	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		9,621.82	-	-	9,621.82	-	-
<b>PROJECT 8488 TOTALS:</b>			<b>17,448.12</b>	<b>-</b>	<b>-</b>	<b>17,448.12</b>	<b>-</b>	<b>-</b>