

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2019-2020
JUNE 30, 2020**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,977.38	-	-	6,977.38	-	-
5200	EXCEPTIONAL CHILD	182.00	-	-	182.00	-	-
7900	OPERATION OF PLANT	83.85	-	-	83.85	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	25.55	-	-	25.55	-	-
6400	INSTR STAFF TRAINING SERVICES	2,993.49	-	-	2,993.49	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	735.66	-	-	735.66	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	514.50	-	-	514.50	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	9,067.28	-	2,533.58	6,533.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,085.61	-	1,384.34	3,701.27	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	818.54	-	-	818.54	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	22.10	-	-	22.10	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	827.35	-	-	827.35	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,611.65	-	-	3,611.65	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	190.00	-	-	190.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	25,504.37	-	-	25,504.37	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,436.51	-	-	1,436.51	-	-

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0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	880.71	-	-	880.71	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	38.40	-	-	38.40	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	4,093.46	-	-	4,093.46	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	481.65	-	-	481.65	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	538.00	-	-	538.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	233.00	-	-	233.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	27,904.83	-	-	-	27,904.83	100.00
PROJECT TOTALS:			92,245.89	-	3,917.92	60,423.14	27,904.83	30.25

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUND: 1010 GENERAL OPERATING

0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	169.00	-	-	169.00	-	-
PROJECT 0002 TOTALS:			669.00	-	-	669.00	-	-

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PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	36,834.85	-	-	36,834.85	-	-
5200	EXCEPTIONAL CHILD	6,988.43	-	-	6,988.43	-	-
6110	ATTENDANCE AND SOCIAL WORK	72.80	-	-	72.80	-	-
6120	GUIDANCE SERVICES	727.96	-	-	727.96	-	-
6130	HEALTH SERVICES	727.96	-	-	727.96	-	-
6140	PSYCHOLOGICAL SERVICES	145.60	-	-	145.60	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	727.96	-	-	727.96	-	-
6400	INSTR STAFF TRAINING SERVICES	291.18	-	-	291.18	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,421.41	-	-	3,421.41	-	-
7600	FOOD SERVICE (SCHOOLS)	2,911.84	-	-	2,911.84	-	-
7900	OPERATION OF PLANT	3,494.21	-	-	3,494.21	-	-
9100	COMMUNITY SERV	2,038.29	-	-	2,038.29	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	777.98	-	-	-	777.98	100.00
PROJECT 0160 TOTALS:		59,160.47	-	-	58,382.49	777.98	1.32
PROJECT: 2090 KINDERGARTEN PROGRAMS				FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	451.15	-	-	451.15	-	-
PROJECT 2090 TOTALS:		451.15	-	-	451.15	-	-

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PROJECT: 2178 CHILD CARE - WRIGHT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		133.28	-	-	133.28	-	-
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		1,568.83	-	-	1,568.83	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		3.94	-	-	-	3.94	100.00
0365	SOFTWARE SUBSCRIPTIONS							
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		292.63	-	-	292.63	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		212.14	-	-	-	212.14	100.00
0510	SUPPLIES							
9100	COMMUNITY SERV		80,481.92	-	-	1,015.65	79,466.27	98.70
0519	TECHNOLOGY SUPPLIES							
9100	COMMUNITY SERV		89.95	-	-	89.95	-	-
0675	FENCE & UNDERGROUND TANKS							
9100	COMMUNITY SERV		20,000.00	-	-	-	20,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,194.30	-	-	-	3,194.30	100.00
0730	DUES AND FEES							
9100	COMMUNITY SERV		165.00	-	-	165.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		4,171.84	-	-	4,171.84	-	-
PROJECT 2178 TOTALS:			110,398.83	-	-	7,522.18	102,876.65	93.19

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,529.81	-	-	3,529.81	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		12,532.28	-	-	12,516.98	15.30	0.10
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,080.00	-	-	1,080.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		11,642.29	-	-	11,642.29	-	-
PROJECT 2909 TOTALS:			28,784.38	-	-	28,769.08	15.30	0.05
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		826.25	-	-	826.25	-	-
PROJECT 3102 TOTALS:			826.25	-	-	826.25	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,277.00	-	-	3,613.52	663.48	15.50
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		31,449.17	-	-	29,637.52	1,811.65	5.70
PROJECT 3105 TOTALS:			35,726.17	-	-	33,251.04	2,475.13	6.93

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,042.50	-	-	1,042.50	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		660.86	-	-	660.86	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,481.62	-	-	1,796.90	684.72	27.50
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		132.72	-	-	-	132.72	100.00
PROJECT 3106 TOTALS:			4,317.70	-	-	3,500.26	817.44	18.93
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		266.71	-	-	-	266.71	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,234.86	-	-	51.96	2,182.90	97.60
PROJECT 3109 TOTALS:			2,501.57	-	-	51.96	2,449.61	97.92

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		46.25	-	-	-	46.25	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		7,686.85	-	-	7,686.85	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		80.58	-	-	79.20	1.38	1.70
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		12,368.95	-	-	8,424.80	3,944.15	31.80
PROJECT 5909 TOTALS:			20,182.63	-	-	16,190.85	3,991.78	19.78
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,194.76	-	-	4,194.76	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		786.00	-	-	786.00	-	-
PROJECT 6113 TOTALS:			4,980.76	-	-	4,980.76	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		350.00	-	-	350.00	-	-
PROJECT 7014 TOTALS:			350.00	-	-	350.00	-	-

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PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,973.90	-	-	4,973.90	-	-
PROJECT 7016 TOTALS:			4,973.90	-	-	4,973.90	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,166.83	-	-	2,166.83	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		598.00	-	-	598.00	-	-
PROJECT 8001 TOTALS:			2,764.83	-	-	2,764.83	-	-
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		212.00	-	-	212.00	-	-
PROJECT 9002 TOTALS:			212.00	-	-	212.00	-	-
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		157.62	-	-	157.62	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		42.38	-	-	42.38	-	-
PROJECT 9127 TOTALS:			200.00	-	-	200.00	-	-

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PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	150.43	-	-	150.43	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	158.89	-	-	158.89	-	-
PROJECT 9160 TOTALS:			309.32	-	-	309.32	-	-