			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:				FUND: 1010	GENERA	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	1,323.15	-	-	1,323.15	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,035.00	-	-	1,035.00	-	-
0310		ESSIONAL & TECHNICAL SERV	10.2 0.0			105.00		
	6150	PARENTAL INVOLVEMENT	425.00	-	-	425.00	-	-
0350		IR AND MAINTENANCE						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	873.65	-	-	873.65	-	-
0357		ORT MANAGED - COMPUTERS						
	5100	BASIC EDUCATION (K-12)	4,368.00	-	-	4,368.00	-	-
0360		E AND RENTAL AGREEMENTS						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,807.43	-	5,971.09	8,836.34	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	4,253.00	-	-	4,253.00	-	-
	5200	EXCEPTIONAL CHILD	1,326.33	-	-	1,326.33	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,042.50	-	-	1,042.50	-	-
0370	POST	AGE/SHIPPING/TELEGRAM						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,902.22	-	-	1,902.22	-	-
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,405.83	-	-	5,405.83	-	-
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	16,677.86	-	-	16,677.86	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,166.31	-	-	3,166.31	-	-
	7900	OPERATION OF PLANT	488.05			488.05	-	-
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	1,816.26	-	-	1,816.26	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	74.10	-	-	74.10	-	-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
EQUIPMENT (UNDER \$1000)						
5100 BASIC EDUCATION (K-12)	1,435.79	-	-	1,435.79	-	-
7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,518.81	-	-	2,518.81	-	-
COMPUTER HARDWARE(UNDER \$1000)						
5100 BASIC EDUCATION (K-12)	8,903.42	-	-	8,903.42	-	-
7300 SCHOOL ADMIN-PRINCIPAL OFFICE	268.98	-	-	268.98	-	-
OTHER PERMANENT IMPROVEMENTS						
7400 FACILITIES ACQUISITION & CONST	804.17	-	-	804.17	-	-
REPLACEMENT ROOFING & SYSTEMS						
7900 OPERATION OF PLANT	569.51	-	-	569.51	-	-
DUES AND FEES						
5100 BASIC EDUCATION (K-12)	135.00	-	-	135.00	-	-
OTHER PERSONNEL SERVICES(TEMP)						
6400 INSTR STAFF TRAINING SERVICES	603.30	-	-	603.30	-	-
RESERVES - SCHOOL CARRYOVER						
9890 RESERVES	14,503.87	-	-	-	14,503.87	100.00
PROJECT TOTALS:	88,727.54	-	5,971.09	68,252.58	14,503.87	16.35
ECT: 2090 KINDERGARTEN PROGRAMS			FUND: 1010	GENERAI	COPERATING	
OTHER PERSONNEL SERVICES(TEMP)						
5100 BASIC EDUCATION (K-12)	311.72	-	-	311.72	-	-
PROJECT 2090 TOTALS:	311.72	-	-	311.72	-	-
	5100BASIC EDUCATION (K-12)7300SCHOOL ADMIN-PRINCIPAL OFFICECOMPUTER HARDWARE(UNDER \$1000)5100BASIC EDUCATION (K-12)7300SCHOOL ADMIN-PRINCIPAL OFFICEOTHER PERMANENT IMPROVEMENTS7400FACILITIES ACQUISITION & CONSTREPLACEMENT ROOFING & SYSTEMS7900OPERATION OF PLANTDUES AND FEES5100BASIC EDUCATION (K-12)OTHER PERSONNEL SERVICES(TEMP)6400INSTR STAFF TRAINING SERVICESRESERVES - SCHOOL CARRYOVER9890RESERVESPROJECT TOTALS:ECT: 2090KINDERGARTEN PROGRAMSOTHER PERSONNEL SERVICES(TEMP)5100BASIC EDUCATION (K-12)	EQUIPMENT (UNDER \$1000)5100BASIC EDUCATION (K-12)1,435.797300SCHOOL ADMIN-PRINCIPAL OFFICE2,518.81COMPUTER HARDWARE(UNDER \$1000)5100BASIC EDUCATION (K-12)8,903.427300SCHOOL ADMIN-PRINCIPAL OFFICE268.98OTHER PERMANENT IMPROVEMENTS7400FACILITIES ACQUISITION & CONST804.17REPLACEMENT ROOFING & SYSTEMS7900OPERATION OF PLANT569.51DUES AND FEES5100BASIC EDUCATION (K-12)135.00OTHER PERSONNEL SERVICES(TEMP)603.30RESERVES - SCHOOL CARRYOVER9890RESERVES14,503.87PROJECT TOTALS:88,727.54ECT: 2090KINDERGARTEN PROGRAMSOTHER PERSONNEL SERVICES(TEMP)5100BASIC EDUCATION (K-12)311.72	EQUIPMENT (UNDER \$1000) 1,435.79 - 5100 BASIC EDUCATION (K-12) 1,435.79 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,518.81 - COMPUTER HARDWARE(UNDER \$1000) 8,903.42 - 7300 BASIC EDUCATION (K-12) 8,903.42 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 268.98 - OTHER PERMANENT IMPROVEMENTS 7400 FACILITIES ACQUISITION & CONST 804.17 - REPLACEMENT ROOFING & SYSTEMS 7900 OPERATION OF PLANT 569.51 - DUES AND FEES 5100 BASIC EDUCATION (K-12) 135.00 - OTHER PERSONNEL SERVICES(TEMP) 603.30 - - 6400 INSTR STAFF TRAINING SERVICES 603.30 - RESERVES - SCHOOL CARRYOVER 9890 RESERVES 14,503.87 - PROJECT TOTALS: 88,727.54 - ECT: 2090 KINDERGARTEN PROGRAMS - OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 311.72 -	EQUIPMENT (UNDER \$1000) 1,435.79 - - 5100 BASIC EDUCATION (K-12) 1,435.79 - - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,518.81 - - COMPUTER HARDWARE(UNDER \$1000) \$903.42 - - - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 268.98 - - - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 268.98 - - - OTHER PERMANENT IMPROVEMENTS 804.17 - - - 7400 FACILITIES ACQUISITION & CONST 804.17 - - - REPLACEMENT ROOFING & SYSTEMS 7900 OPERATION OF PLANT 569.51 - - DUES AND FEES 5100 BASIC EDUCATION (K-12) 135.00 - - - OTHER PERSONNEL SERVICES(TEMP) 603.30 - - - - - 6400 INSTR STAFF TRAINING SERVICES 603.30 - - - - 9890 RESERVES 14,503.87 - - - - - 0TH	EQUIPMENT (UNDER \$1000) 1,435.79 - - 1,435.79 5100 BASIC EDUCATION (K-12) 1,435.79 - - 2,518.81 COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12) 8,903.42 - - 8,903.42 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 268.98 - - 268.98 OTHER PERMANENT IMPROVEMENTS 7400 FACILITIES ACQUISITION & CONST 804.17 - - 804.17 REPLACEMENT ROOFING & SYSTEMS 7900 OPERATION OF PLANT 569.51 - - 569.51 DUES AND FEES 5100 BASIC EDUCATION (K-12) 135.00 - 135.00 OTHER PERSONNEL SERVICES(TEMP) 603.30 - - 603.30 6400 INSTR STAFF TRAINING SERVICES 603.30 - - - 9890 RESERVES 14,503.87 - - - 9800 RESERVES 14,503.87 - - - 9800 RESERVES 14,503.87 - - - 9800 RESERVES 1010 <t< td=""><td>EQUIPMENT (UNDER \$1000) 1,435.79 - 1,435.79 - 5100 BASIC EDUCATION (K-12) 1,435.79 - 2,518.81 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,518.81 - 2,518.81 - COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12) 8,903.42 - - 8,903.42 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 268.98 - - 268.98 - OTHER PERMANENT IMPROVEMENTS 7400 FACILITIES ACQUISITION & CONST 804.17 - - 804.17 - PROJECT MOOF PLANT 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 14.50.3.67 - -</td></t<>	EQUIPMENT (UNDER \$1000) 1,435.79 - 1,435.79 - 5100 BASIC EDUCATION (K-12) 1,435.79 - 2,518.81 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,518.81 - 2,518.81 - COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12) 8,903.42 - - 8,903.42 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 268.98 - - 268.98 - OTHER PERMANENT IMPROVEMENTS 7400 FACILITIES ACQUISITION & CONST 804.17 - - 804.17 - PROJECT MOOF PLANT 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 569.51 - - 14.50.3.67 - -

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERA	L OPERATING	
0350		IR AND MAINTENANCE						
	8120	BUILDING AND GROUND MAINTENANC	946.68	-	-	946.30	0.38	-
0370		AGE/SHIPPING/TELEGRAM						
	8120	BUILDING AND GROUND MAINTENANC	61.83	-	-	61.83	-	-
0510	SUPPI	LIES						
	8120	BUILDING AND GROUND MAINTENANC	5,420.97	-	-	5,147.24	273.73	5.00
0684	REPL	ACEMENT ROOFING & SYSTEMS						
	8120	BUILDING AND GROUND MAINTENANC	12,825.00	-	-	12,702.26	122.74	0.90
		PROJECT 2909 TOTALS:	19,254.48	-	-	18,857.63	396.85	2.06
PROJ	ECT:	3102 SAI - STUDENT ASSESSMENT			FUND: 1010	GENERA	L OPERATING	
PROJ 0102	SALA	ARY - OTHER COMPENSATION			FUND: 1010		L OPERATING	
			846.25	-	FUND: 1010 -	GENERA 846.25	L OPERATING	
	SALA	ARY - OTHER COMPENSATION	846.25 846.25	-			L OPERATING - -	-
0102	SALA	ARY - OTHER COMPENSATION TESTING	846.25	-	-	846.25 846.25	L OPERATING - - L OPERATING	-
0102	SALA 6141 ECT: SUPPI	ARY - OTHER COMPENSATION TESTING PROJECT 3102 TOTALS: 3105 INSTRUCTIONAL MATERLS-TEXTBOO LIES	846.25 K	-	-	846.25 846.25	- L OPERATING	-
0102	SALA 6141	ARY - OTHER COMPENSATION TESTING PROJECT 3102 TOTALS: 3105 INSTRUCTIONAL MATERLS-TEXTBOO LIES	846.25	-	-	846.25 846.25	-	- - 100.00
0102	SALA 6141 ECT: SUPPI 5100 TEXT	ARY - OTHER COMPENSATION TESTING PROJECT 3102 TOTALS: 3105 INSTRUCTIONAL MATERLS-TEXTBOO LIES BASIC EDUCATION (K-12) 'BOOKS	846.25 K 3,776.23	-	-	846.25 846.25 GENERAL	- L OPERATING 3,776.23	
0102 PROJ 0510	SALA 6141 ECT: SUPP 5100	ARY - OTHER COMPENSATION TESTING PROJECT 3102 TOTALS: 3105 INSTRUCTIONAL MATERLS-TEXTBOO LIES BASIC EDUCATION (K-12)	846.25 K	-	-	846.25 846.25	- L OPERATING	

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL	OPERATING	
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	8,784.61	-	-	2,793.44	5,991.17	68.20
	PROJECT 3106 TOTALS:	8,784.61	-	-	2,793.44	5,991.17	68.20
PROJ	ECT: 3109 INSTRUCTIONAL MATER SCIENCE			FUND: 1010	GENERAL	OPERATING	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,320.78	-	-	-	1,320.78	100.00
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	51.92	-	-	-	51.92	100.00
	PROJECT 3109 TOTALS:	1,372.70	-	-	-	1,372.70	100.00
PROJ	ECT: 5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAL	OPERATING	
0350	REPAIR AND MAINTENANCE						
	8120 BUILDING AND GROUND MAINTENANC	5,229.21	-	-	-	5,229.21	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENANC	4,346.75	-	4,346.75	-	-	-
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENANC	30.77	-	-	-	30.77	100.00
0684	REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC	16.76	_		-	16.76	100.00
	PROJECT 5909 TOTALS:	9,623.49	-	4,346.75	-	5,276.74	54.83

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED AVAILABLE	% REM
ECT:	6113 SAI - PLAN OF CARE			FUND: 1010	GENERAL OPERATING	
SALAR	Y - OTHER COMPENSATION					
5100	BASIC EDUCATION (K-12)	7,058.51	-	-	7,058.51	
	PROJECT 6113 TOTALS:	7,058.51	-	-	7,058.51	
ECT:	7016 PROF.DEVELOPMENT TRAINING-GF			FUND: 1010	GENERAL OPERATING	
OTHER	PERSONNEL SERVICES(TEMP)					
6400	INSTR STAFF TRAINING SERVICES	9,124.79	-	-	9,124.79	
	PROJECT 7016 TOTALS:	9,124.79	-	-	9,124.79	
ECT:	8160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAL OPERATING	
SUPPLI	IES					
5100	BASIC EDUCATION (K-12)	1,250.03	-	-	1,250.03	
	PROJECT 8160 TOTALS:	1,250.03	-	-	1,250.03	
ECT:	9002 LOTTERY SCHOOL ADVISORY COUNCL			FUND: 1010	GENERAL OPERATING	
SUPPLI	IES					
5100	BASIC EDUCATION (K-12)	780.80	-	-	780.80	
TECHN	IOLOGY SUPPLIES					
5100	BASIC EDUCATION (K-12)	1,243.20	-	-	1,243.20	
	PROJECT 9002 TOTALS:	2,024.00	-	-	2,024.00	
	SALAR 5100 ECT: OTHER 6400 ECT: SUPPLI 5100 ECT: SUPPLI 5100 TECHN	SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12) PROJECT 6113 TOTALS: PROJECT 6113 TOTALS: ECT: 7016 PROF.DEVELOPMENT TRAINING-GF OTHER PERSONNEL SERVICES(TEMP) 6400 INSTR STAFF TRAINING SERVICES PROJECT 7016 TOTALS: ECT: 8160 LOTTERY - SCHOOL RECOGNITION SUPPLIES 5100 BASIC EDUCATION (K-12) PROJECT 8160 TOTALS: ECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL SUPPLIES 5100 BASIC EDUCATION (K-12) TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12)	ECT: 6113 SAI - PLAN OF CARESALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12)7,058.51PROJECT 6113 TOTALS:7,058.51ECT: 7016 PROF.DEVELOPMENT TRAINING-GFOTHER PERSONNEL SERVICES(TEMP) 6400 INSTR STAFF TRAINING SERVICES9,124.79PROJECT 7016 TOTALS:9,124.79PROJECT 7016 TOTALS:9,124.79PROJECT 7016 TOTALS:9,124.79PROJECT 7016 TOTALS:9,124.79ECT: 8160 LOTTERY - SCHOOL RECOGNITIONSUPPLIES5100 BASIC EDUCATION (K-12)1,250.03PROJECT 8160 TOTALS:1,250.03PROJECT 8160 TOTALS:1,250.03SUPPLIES5100 BASIC EDUCATION (K-12)780.80TECHNOLOGY SUPPLIES5100 BASIC EDUCATION (K-12)1,243.20	ECT: 6113 SAI - PLAN OF CARE SALARY - OTHER COMPENSATION 7,058.51 - SI00 BASIC EDUCATION (K-12) 7,058.51 - PROJECT 6113 TOTALS: 7,058.51 - ECT: 7016 PROF.DEVELOPMENT TRAINING-GF - OTHER PERSONNEL SERVICES(TEMP) 6400 INSTR STAFF TRAINING SERVICES 9,124.79 - PROJECT 7016 TOTALS: 9,124.79 - ECT: 8160 LOTTERY - SCHOOL RECOGNITION - SUPPLIES 5100 BASIC EDUCATION (K-12) 1,250.03 - ECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL - SUPPLIES 5100 BASIC EDUCATION (K-12) 780.80 - TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12) - -	ECT: 6113 SAI - PLAN OF CARE FUND: 1010 SALARY - OTHER COMPENSATION 7,058.51 - - S100 BASIC EDUCATION (K-12) 7,058.51 - - PROJECT 6113 TOTALS: 7,058.51 - - ECT: 7016 PROF, DEVELOPMENT TRAINING-GF FUND: 1010 OTHER PERSONNEL SERVICES (TEMP) 9,124.79 - - 6400 INSTR STAFF TRAINING SERVICES 9,124.79 - - PROJECT 7016 TOTALS: 9,124.79 - - ECT: 8160 LOTTERY - SCHOOL RECOGNITION FUND: 1010 SUPPLIES 5100 BASIC EDUCATION (K-12) 1,250.03 - - ECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL FUND: 1010 SUPPLIES 5100 BASIC EDUCATION (K-12) 780.80 - - SUPPLIES 780.80 - - - - SUPPLIES 780.80 - - - SUPPLIES 780.80 - -	ECT: 6113 SAL-PLAN OF CARE FUND: 1010 GENERAL OPERATING SALARY - OTHER COMPENSATION

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT:	9127 SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERAL	L OPERATING	
SUPPL	IES						
5100	BASIC EDUCATION (K-12)	250.00	-	-	-	250.00	100.00
	PROJECT 9127 TOTALS:	250.00	-	-	-	250.00	100.00
ECT:	9401 TITLE I - PART A			FUND: 4201	FEDERAI	. REVENUE FRO	OM STAT
SUPPO	RT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,800.00	-	-	1,800.00	-	-
SOFTV	VARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	16,823.00	-	-	4,034.75	12,788.25	76.00
SUPPL	IES						
5100	BASIC EDUCATION (K-12)	21,707.37	-	-	21,397.86	309.51	1.40
6150	PARENTAL INVOLVEMENT	3,458.00	-	-	3,458.00	-	-
TECHN	NOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,068.65	-	-	2,068.65	-	-
COMP	UTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,121.00	-	-	2,121.00	-	-
	PROJECT 9401 TOTALS:	47,978.02	-	-	34,880.26	13,097.76	27.30
ECT:	9412 TITLE IX - HOMELESS CHILDREN			FUND: 4201	FEDERAI	. REVENUE FRO	OM STAT
DUES .	AND FEES						
5100	BASIC EDUCATION (K-12)	1,002.00	-	-	987.00	15.00	1.50
	PROJECT 9412 TOTALS:	1,002.00	_	-	987.00	15.00	1.50
	SUPPL 5100 ECT: SUPPC 5100 SOFTV 5100 6150 TECHN 5100 COMP 5100 ECT: DUES	SUPPLIES 5100 BASIC EDUCATION (K-12) PROJECT 9127 TOTALS: ECT: 9401 TITLE I - PART A SUPPORT MANAGED - COMPUTERS 5100 BASIC EDUCATION (K-12) SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12) SUPPLIES 5100 BASIC EDUCATION (K-12) 6150 PARENTAL INVOLVEMENT TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12) COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12) PROJECT 9401 TOTALS: ECT: 9412 TITLE IX - HOMELESS CHILDREN DUES AND FEES 5100 BASIC EDUCATION (K-12)	ECT: 9127 SAI - SUMMER INTENSIVE STUDIES SUPPLIES 5100 BASIC EDUCATION (K-12) 250.00 PROJECT 9127 TOTALS: 250.00 ECT: 9401 TITLE I - PART A 250.00 SUPPORT MANAGED - COMPUTERS 1,800.00 300 SOFTWARE SUBSCRIPTION (K-12) 1,800.00 SOFTWARE SUBSCRIPTIONS 16,823.00 SUPPLIES 16,823.00 SUPPLIES 21,707.37 6150 PARENTAL INVOLVEMENT 3,458.00 TECHNOLOGY SUPPLIES 2,068.65 COMPUTER HARDWARE(UNDER \$1000) 2,121.00 PROJECT 9401 TOTALS: 47.978.02 PROJECT 9401 ECT: 9412 TITLE IX - HOMELESS CHILDREN DUES AND FEES 5100 BASIC EDUCATION (K-12) 1,002.00	ECT: 9127 SAI - SUMMER INTENSIVE STUDIES SUPPLIES 250.00 - PROJECT 9127 TOTALS: 250.00 - ECT: 9401 TITLE I - PART A 250.00 - ECT: 9401 TITLE I - PART A - - SUPPORT MANAGED - COMPUTERS 1,800.00 - - SOFTWARE SUBSCRIPTION (K-12) 1,800.00 - - SOFTWARE SUBSCRIPTIONS - - - 5100 BASIC EDUCATION (K-12) 16,823.00 - SUPPLIES - - - - 5100 BASIC EDUCATION (K-12) 21,707.37 - - 5100 BASIC EDUCATION (K-12) 2,068.65 - - COMPUTER HARDWARE(UNDER \$1000) - 2,121.00 - 5100 BASIC EDUCATION (K-12) 2,121.00 - PROJECT 9401 TOTALS: 47,978.02 - ECT: 9412 TITLE IX - HOMELESS CHILDREN - - DUES AND FEES - 1,002.00 - -	ECT: 9127 SAI - SUMMER INTENSIVE STUDIES FUND: 1010 SUPPLIES 5100 BASIC EDUCATION (K-12) 250.00 - - PROJECT 9127 TOTALS: 250.00 - - ECT: 9401 TITLE I - PART A FUND: 4201 SUPPORT MANAGED - COMPUTERS 1,800.00 - - SOFTWARE SUBSCRIPTIONS 1,800.00 - - SOFTWARE SUBSCRIPTIONS 16,823.00 - - SUPPLIES 16,823.00 - - SUPPLIES 16,823.00 - - SUPPLIES 100 BASIC EDUCATION (K-12) 21,707.37 - - SUPPLIES 5100 DASIC EDUCATION (K-12) 2,068.65 - - COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12) 2,121.00 - - FOOJECT 9401 TOTALS: 47,978.02 - - - DUES AND FEES 5100 BASIC EDUCATION (K-12) 1,002.00 -	ECT: 9127 SAI - SUMMER INTENSIVE STUDIES FUND: 1010 GENERAL SUPPLIES 5100 BASIC EDUCATION (K-12) 250.00 - - - - PROJECT 9127 TOTALS: 250.00 - - - ECT: 9401 TITLE I - PART A FUND: 4201 FEDERAL SUPPORT MANAGED - COMPUTERS 1,800.00 - - 1,800.00 SOFTWARE SUBSCRIPTIONS 1,800.00 - - 4,034.75 SUPPLIES 21,707.37 - - 21,397.86 6150 PARENTAL INVOLVEMENT 3,458.00 - 3,458.00 TECHNOLOGY SUPPLIES 2,068.65 - - 2,068.65 S100 BASIC EDUCATION (K-12) 2,121.00 - 2,121.00 TECHNOLOGY SUPPLIES 2,068.65 - - 2,068.65 S100 BASIC EDUCATION (K-12) 2,121.00 - - 3,458.02 COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12	FUND: 1010 GENERAL OPERATING SUPPLIES S100 BASIC EDUCATION (K-12) 250.00 - - 250.00 PROJECT 9127 TOTALS: 250.00 - - 250.00 PROJECT 9127 TOTALS: 250.00 - - 250.00 ECT: 9401 TITLE 1-PART A FUND: 4201 FEDERAL REVENUE FRC SUPPORT MANAGED - COMPUTERS 1,800.00 - - 1,800.00 - SOFTWARE SUBSCRIPTIONS 1,800.00 - - 4.034.75 12,788.25 SUPPLIES 100 BASIC EDUCATION (K-12) 16,823.00 - - 4.034.75 12,788.25 SUPPLIES 5100 BASIC EDUCATION (K-12) 21,707.37 - - 21,397.86 309.51 5100 BASIC EDUCATION (K-12) 2,068.65 - - 2,121.00 - - 2,121.00 - - 2,121.00 - - 2,121.00 - - 2,121.00 -