			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:				FUND: 1010	GENERAI	OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	2,723.51	-	-	2,723.51	-	-
	5200	EXCEPTIONAL CHILD	52.50	-	-	52.50	-	-
	7900	OPERATION OF PLANT	6.47	-	-	6.47	-	-
0310	PROFI	ESSIONAL & TECHNICAL SERV						
	6130	HEALTH SERVICES	9,038.00	-	-	9,038.00	-	-
0331	OUT-O	DF-COUNTY TRAVEL						
	5100	BASIC EDUCATION (K-12)	200.00	-	-	200.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	50.00	-	-	50.00	-	-
0357	SUPPO	ORT MANAGED - COMPUTERS						
	5100	BASIC EDUCATION (K-12)	4,752.00	-	-	4,752.00	-	-
0360	LEASI	E AND RENTAL AGREEMENTS						
	5100	BASIC EDUCATION (K-12)	12,789.05	-	-	12,789.05	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	3,414.80	-	-	3,414.80	-	-
0370	POSTA	AGE/SHIPPING/TELEGRAM						
	5100	BASIC EDUCATION (K-12)	724.77	-	-	724.77	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	50.14	-	-	50.14	-	-
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	5100	BASIC EDUCATION (K-12)	1,910.04	-	-	1,910.04	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,788.29	-	-	3,788.29	-	-
0450	GASO	LINE						
	7900	OPERATION OF PLANT	36.42	-	-	36.42	-	-
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	11,413.16	-	-	11,413.16	-	-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
TECHNOLOGY SUPPLIES						
5100 BASIC EDUCATION (K-12)	1,599.00	-	-	1,599.00	-	-
EQUIPMENT (UNDER \$1000)						
5100 BASIC EDUCATION (K-12)	2,479.85	-	-	2,479.85	-	-
COMPUTER HARDWARE(UNDER \$1000)						
5100 BASIC EDUCATION (K-12)	3,137.05	-	-	3,137.05	-	-
REPLACEMENT SYSTEMS						
5100 BASIC EDUCATION (K-12)	240.00	-	-	240.00	-	-
DUES AND FEES						
5100 BASIC EDUCATION (K-12)	70.10	-	-	70.10	-	-
7300 SCHOOL ADMIN-PRINCIPAL OFFICE	123.00	-	-	123.00	-	-
OTHER PERSONNEL SERVICES(TEMP)						
6400 INSTR STAFF TRAINING SERVICES	558.77	-	-	558.77	-	-
RESERVES - SCHOOL CARRYOVER						
9890 RESERVES	38,050.66	-	-	-	38,050.66	100.00
PROJECT TOTALS:	97,207.58	-	-	59,156.92	38,050.66	39.14
ECT: 0132 VPK - YEAR LONG PROGRAM			FUND: 1010	GENERAI	OPERATING	
OTHER PERSONNEL SERVICES(TEMP)						
5500 PREKINDERGARTEN	676.33	-	-	676.33	-	-
PROJECT 0132 TOTALS:	676.33	-	-	676.33	-	-
	5100BASIC EDUCATION (K-12)EQUIPMENT (UNDER \$1000)5100BASIC EDUCATION (K-12)COMPUTER HARDWARE(UNDER \$1000)5100BASIC EDUCATION (K-12)REPLACEMENT SYSTEMS5100BASIC EDUCATION (K-12)DUES AND FEES5100BASIC EDUCATION (K-12)7300SCHOOL ADMIN-PRINCIPAL OFFICEOTHER PERSONNEL SERVICES(TEMP)6400INSTR STAFF TRAINING SERVICESRESERVES - SCHOOL CARRYOVER9890RESERVESPROJECT TOTALS:ECT: 0132 VPK - YEAR LONG PROGRAMOTHER PERSONNEL SERVICES(TEMP)5500PREKINDERGARTEN	TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12)1,599.00EQUIPMENT (UNDER \$1000) 5100 BASIC EDUCATION (K-12)2,479.85COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12)3,137.05REPLACEMENT SYSTEMS 5100 BASIC EDUCATION (K-12)240.00DUES AND FEES 5100 BASIC EDUCATION (K-12)70.107300 SCHOOL ADMIN-PRINCIPAL OFFICE123.00OTHER PERSONNEL SERVICES(TEMP) 6400 INSTR STAFF TRAINING SERVICES558.77RESERVES - SCHOOL CARRYOVER 9890 RESERVES38,050.66PROJECT TOTALS:97,207.58ECT:0132 VPK - YEAR LONG PROGRAMOTHER PERSONNEL SERVICES(TEMP) 5500 PREKINDERGARTEN676.33	TECHNOLOGY SUPPLIES 51001,599.00-EQUIPMENT (UNDER \$1000) 51002,479.85-COMPUTER HARDWARE(UNDER \$1000) 51003,137.05-REPLACEMENT SYSTEMS 51003,137.05-DUES AND FEES 5100240.00-DUES AND FEES 510070.10-300SCHOOL ADMIN-PRINCIPAL OFFICE123.00-OTHER PERSONNEL SERVICES(TEMP) 64001NSTR STAFF TRAINING SERVICES558.77-RESERVES - SCHOOL CARRYOVER 989038,050.66PROJECT TOTALS:97,207.58CT:0132VPK - YEAR LONG PROGRAMOTHER PERSONNEL SERVICES(TEMP) 6500676.33	TECHNOLOGY SUPPLIES 51001,599.00EQUIPMENT (UNDER \$1000) 51002,479.85COMPUTER HARDWARE(UNDER \$1000) 51003,137.05COMPUTER HARDWARE(UNDER \$1000) 51003,137.05S100BASIC EDUCATION (K-12)3,137.05REPLACEMENT SYSTEMS 5100240.00DUES AND FEES 510070.10S100BASIC EDUCATION (K-12)70.10OTHER PERSONNEL SERVICES(TEMP) 6400INSTR STAFF TRAINING SERVICES558.77RESERVES - SCHOOL CARRYOVER 989038,050.66PROJECT< TOTALS:	TECHNOLOGY SUPPLIES 1,599.00 - - 1,599.00 EQUIPMENT (UNDER \$1000) 2,479.85 - - 2,479.85 COMPUTER HARDWARE(UNDER \$1000) 3,137.05 - - 2,479.85 COMPUTER HARDWARE(UNDER \$1000) 3,137.05 - - 3,137.05 S100 BASIC EDUCATION (K-12) 3,137.05 - - 2,40.00 S100 BASIC EDUCATION (K-12) 240.00 - - 240.00 DUES AND FEES 5100 BASIC EDUCATION (K-12) 70.10 - - 70.10 DUES AND FEES 5100 BASIC EDUCATION (K-12) 70.10 - - 70.10 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 123.00 - - 123.00 - 123.00 OTHER PERSONNEL SERVICES(TEMP) 558.77 - - 558.77 - - - 9890 RESERVES 38,050.66 - - - - - 9890 RESERVES 38,050.66 - - - - - CT: 0132 <td>TECHNOLOGY SUPPLIES 1,599.00 - 1,599.00 - EQUIPMENT (UNDER \$1000) 2,479.85 - - 2,479.85 - COMPUTER HARDWARE(UNDER \$1000) 3,137.05 - - 3,137.05 - S100 BASIC EDUCATION (K-12) 3,137.05 - - 3,137.05 - COMPUTER HARDWARE(UNDER \$1000) 3,137.05 - - 3,137.05 - - S100 BASIC EDUCATION (K-12) 240.00 - - 240.00 - - DUES AND FEES 5 5 - 70.10 - - 70.10 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 123.00 - 123.00 - - 38,050.66 PROJECT TOTALS: 558.77 - - 558.77 - 38,050.66 PROJECT TOTALS: 97,207.58 - - 59,156.92 38,050.66 CTHER PERSONNEL SERVICES(TEMP) - - 59,156.92 38,050.66 - - - 38,050.66 PROJECT TOTALS: 97,207.58</td>	TECHNOLOGY SUPPLIES 1,599.00 - 1,599.00 - EQUIPMENT (UNDER \$1000) 2,479.85 - - 2,479.85 - COMPUTER HARDWARE(UNDER \$1000) 3,137.05 - - 3,137.05 - S100 BASIC EDUCATION (K-12) 3,137.05 - - 3,137.05 - COMPUTER HARDWARE(UNDER \$1000) 3,137.05 - - 3,137.05 - - S100 BASIC EDUCATION (K-12) 240.00 - - 240.00 - - DUES AND FEES 5 5 - 70.10 - - 70.10 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 123.00 - 123.00 - - 38,050.66 PROJECT TOTALS: 558.77 - - 558.77 - 38,050.66 PROJECT TOTALS: 97,207.58 - - 59,156.92 38,050.66 CTHER PERSONNEL SERVICES(TEMP) - - 59,156.92 38,050.66 - - - 38,050.66 PROJECT TOTALS: 97,207.58

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2090 KINDERGARTEN PROGRAMS			FUND: 1010	GENERAI	OPERATING	
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	672.64	-	-	672.64	-	-
		PROJECT 2090 TOTALS:	672.64	-	-	672.64	-	-
PROJ	ECT:	2168 CHILD CARE - RIVERSIDE			FUND: 1010	GENERAI	OPERATING	
0130	SALA	RY - OVERTIME						
	9100	COMMUNITY SERV	2,336.20	-	-	2,336.20	-	-
0310	PROF	ESSIONAL & TECHNICAL SERV						
	9100	COMMUNITY SERV	363.00	-	-	363.00	-	-
0360	LEAS	E AND RENTAL AGREEMENTS						
	9100	COMMUNITY SERV	387.00	-	-	387.00	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	9100	COMMUNITY SERV	85.00	-	-	85.00	-	-
0398	FIELD) TRIP/STUDENT TRANSPORT						
	9100	COMMUNITY SERV	741.00	-	-	741.00	-	-
0510	SUPPI	LIES						
	9100	COMMUNITY SERV	25,566.87	-	-	4,915.27	20,651.60	80.70
0730	DUES	AND FEES						
	9100	COMMUNITY SERV	3,482.69	-	-	3,427.69	55.00	1.50
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	25.38	-	-	25.38	-	-
	5200	EXCEPTIONAL CHILD	689.08	-	-	689.08	-	-
	9100	COMMUNITY SERV	11,989.80	-	-	11,989.80	-	-
		PROJECT 2168 TOTALS:	45,666.02	-	-	24,959.42	20,706.60	45.34

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	L OPERATING	
0350	REPAIR AND MAINTENANCE						
	8120 BUILDING AND GROUND MAINTENANC	101.87	-	-	95.00	6.87	6.70
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENANC	3,338.00	-	-	3,325.22	12.78	0.30
0684	REPLACEMENT ROOFING & SYSTEMS						
	8120 BUILDING AND GROUND MAINTENANC	4,810.57	-	-	4,800.55	10.02	0.20
	PROJECT 2909 TOTALS:	8,250.44	-	-	8,220.77	29.67	0.36
PROJ	ECT: 3102 SAI - STUDENT ASSESSMENT			FUND: 1010	GENERAI	L OPERATING	
0102	SALARY - OTHER COMPENSATION						
	6141 TESTING	717.50	-	-	717.50	-	-
	PROJECT 3102 TOTALS:	717.50	-	-	717.50	-	-
PROJ	ECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAI	L OPERATING	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	5,522.00	-	-	5,522.00	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	91,090.00	-	-	88,751.89	2,338.11	2.50
	PROJECT 3105 TOTALS:	96,612.00	-	-	94,273.89	2,338.11	2.42

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT:	3106 INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERAI	OPERATING	
LIBRA	RY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	4,537.87	-	-	4,022.92	514.95	11.30
	PROJECT 3106 TOTALS:	4,537.87	-	-	4,022.92	514.95	11.35
ECT:	3109 INSTRUCTIONAL MATER SCIENCE			FUND: 1010	GENERAI	OPERATING	
TEXTE	BOOKS						
5100	BASIC EDUCATION (K-12)	1,873.00	-	-	-	1,873.00	100.00
	PROJECT 3109 TOTALS:	1,873.00	-	-	-	1,873.00	100.00
ECT:	5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAI	OPERATING	
REPAI	R AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	3,968.00	-	3,640.00	-	328.00	8.20
CONTI	RACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	84.84	-	-	-	84.84	100.00
	PROJECT 5909 TOTALS:	4,052.84	-	3,640.00	-	412.84	10.19
ECT:	6113 SAI - PLAN OF CARE			FUND: 1010	GENERAI	OPERATING	
SALAF	RY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,798.30	-	-	5,798.30	-	-
	PROJECT 6113 TOTALS:	5,798.30	_	-	5,798.30	_	-
	LIBRA 6200 ECT: TEXTE 5100 ECT: REPAI 8120 CONTI 8120 ECT: SALAI	LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE PROJECT 3106 TOTALS: PROJECT 3106 TOTALS: ECT: 3109 INSTRUCTIONAL MATER SCIENCE TEXTBOOKS 5100 BASIC EDUCATION (K-12) PROJECT 3109 TOTALS: ECT: 5909 SCHOOL MAINT-SCHOOL CONTROL REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC ECT: 6113 SAI - PLAN OF CARE SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12)	ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 4,537.87 PROJECT 3106 TOTALS: 4,537.87 ECT: 3109 INSTRUCTIONAL MATER SCIENCE 4,537.87 ECT: 3109 INSTRUCTIONAL MATER SCIENCE 1,873.00 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 1,873.00 PROJECT 3109 TOTALS: 1,873.00 ECT: 5909 SCHOOL MAINT-SCHOOL CONTROL 1,873.00 ECT: 5909 SCHOOL MAINT-SCHOOL CONTROL 3,968.00 CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC 84.84 PROJECT 5909 TOTALS: 4,052.84 ECT: 6113 SAI - PLAN OF CARE 5,798.30	ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 4,537.87 - PROJECT 3106 TOTALS: 4,537.87 - ECT: 3109 INSTRUCTIONAL MATER SCIENCE - TEXTBOOKS 5100 BASIC EDUCATION (K-12) 1,873.00 - PROJECT 3109 TOTALS: 1,873.00 - ECT: 5909 SCHOOL MAINT-SCHOOL CONTROL - REPAIR AND MAINTENANCE 3,968.00 - 8120 BUILDING AND GROUND MAINTENANC 3,968.00 - CONTRACTS-NONPROFESSIONAL SVC 84.84 - 8120 BUILDING AND GROUND MAINTENANC 84.84 - PROJECT 5099 TOTALS: 4,052.84 - ECT: 6113 SAI - PLAN OF CARE SALARY - OTHER COMPENSATION - SALARY - OTHER COMPENSATION 5,798.30 - -	ECT:3106INSTRUCTIONAL MATERIALS-MEDIAFUND:1010LIBRARY BOOKS 6200INSTRUCTIONAL MEDIA SERVICE4,537.87PROJECT3106TOTALS:4,537.87ECT:3109INSTRUCTIONAL MATER SCIENCEFUND:1010TEXTBOOKS 5100BASIC EDUCATION (K-12)1,873.00PROJECT3109TOTALS:1,873.00ECT:5909SCHOOL MAINT-SCHOOL CONTROLFUND:1010REPAIR AND MAINTENANCE3,968.00-3,640.00CONTRACTS-NONPROFESSIONAL SVC84.848120BUILDING AND GROUND MAINTENANC84.84PROJECT5909TOTALS:4,052.84ECT:6113SAI - PLAN OF CAREFUND:1010SALARY - OTHER COMPENSATION 50005,798.30	ECT:3106INSTRUCTIONAL MATERIALS-MEDIAFUND:1010GENERALLIBRARY BOOKS 6200INSTRUCTIONAL MEDIA SERVICE4,537.874,022.92PROJECT3106TOTALS:4,537.874,022.92ECT:3109INSTRUCTIONAL MATER SCIENCEFUND:1010GENERALTEXTBOOKS 5100BASIC EDUCATION (K-12)1,873.00PROJECT3109TOTALS:1,873.00PROJECT3109TOTALS:1,873.00PROJECT3109TOTALS:1,873.00ECT:5909SCHOOL MAINT-SCHOOL CONTROLFUND:1010GENERALREPAIR AND MAINTENANCE3,968.00-3,640.00-8120BUILDING AND GROUND MAINTENANC84.84PROJECT5099TOTALS:4,052.84-3,640.00-ECT:6113SAI - PLAN OF CAREFUND:1010GENERALSALARY - OTHER COMPENSATION 5100S,798.305,798.30	ECT:3106INSTRUCTIONAL MATERIALS-MEDIAFUND:1010GENERAL OPERATINGLIBRARY BOOKS 6200INSTRUCTIONAL MEDIA SERVICE4,537.874,022.92514.95PROJECT3106TOTALS:4,537.874,022.92514.95ECT:3109INSTRUCTIONAL MATER SCIENCEFUND:1010GENERAL OPERATINGTEXTBOOKS 5100BASIC EDUCATION (K-12)1,873.001,873.00PROJECT3109TOTALS:1,873.001,873.00ECT:5099SCHOOL MAINT-SCHOOL CONTROLFUND:1010GENERAL OPERATINGREPAIR AND MAINTENANCE 8120BUILDING AND GROUND MAINTENANC3,968.00-3,640.00-328.00CONTRACTS-NONPROFESSIONAL SVC 8120BUILDING AND GROUND MAINTENANC84.8484.84PROJECT5099TOTALS:4,052.84-3,640.00-412.84ECT:6113SAI - PLAN OF CAREFUND:1010GENERAL OPERATINGSALARY - OTHER COMPENSATION 5005,798.305,798.30-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7002 SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL	OPERATING	
0510 SUPPLIES						
5100 BASIC EDUCATION (K-12)	3.21	-	-	-	3.21	100.00
PROJECT 7002 TOTALS:	3.21	-	-	-	3.21	100.00
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010	GENERAL	OPERATING	
0750 OTHER PERSONNEL SERVICES(TEMP)						
6400 INSTR STAFF TRAINING SERVICES	161.06	-	-	161.06	-	-
PROJECT 7014 TOTALS:	161.06	-	-	161.06	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF			FUND: 1010	GENERAL	OPERATING	
0750 OTHER PERSONNEL SERVICES(TEMP)						
6400 INSTR STAFF TRAINING SERVICES	11,199.50	-	-	11,199.50	-	-
PROJECT 7016 TOTALS:	11,199.50	-	-	11,199.50	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND			FUND: 1010	GENERAL	OPERATING	
0730 DUES AND FEES						
5100 BASIC EDUCATION (K-12)	327.90	-	-	327.90	-	-
PROJECT 7059 TOTALS:	327.90	-	-	327.90	-	-
						-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8	8001 PURCHASED - SCHOOLS - OTHER			FUND: 1010	GENERAL	OPERATING	
	DLOGY REPAIRS & MAINTENAN BASIC EDUCATION (K-12)	495.00	-	-	495.00	-	-
	PROJECT 8001 TOTALS:	495.00	-	-	495.00	-	-
PROJECT: 8	3002 SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL	OPERATING	
0510 SUPPLIE 5100	ES BASIC EDUCATION (K-12)	1,420.09	-	-	1,122.22	297.87	20.90
	PROJECT 8002 TOTALS:	1,420.09	-	-	1,122.22	297.87	20.98
PROJECT: 8	3160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAL	OPERATING	
0510 SUPPLIE 5100	ES BASIC EDUCATION (K-12)	403.12	-	-	-	403.12	100.00
	PROJECT 8160 TOTALS:	403.12	-	-	-	403.12	100.00
PROJECT: 9	0002 LOTTERY SCHOOL ADVISORY COUNCL			FUND: 1010	GENERAL	OPERATING	
0510 SUPPLIE 5100	ES BASIC EDUCATION (K-12)	2,923.00	-	-	-	2,923.00	100.00
	PROJECT 9002 TOTALS:	2,923.00	-	-	-	2,923.00	100.00

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERAL	OPERATING	
0510 SUPPLIES	250.00				250.00	100.00
5100 BASIC EDUCATION (K-12)	250.00	-	-	-	250.00	100.00
PROJECT 9127 TOTALS:	250.00	-	-	-	250.00	100.00

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 9401 TITLE I - PART A			FUND: 4201	FEDERAI	. REVENUE FROM	M STAT
0331	OUT-OF-COUNTY TRAVEL 6300 INSTR & CURR DEVEL SVC(SUPER)	699.00	-	-	699.00	-	-
0357	SUPPORT MANAGED - COMPUTERS 5100 BASIC EDUCATION (K-12)	3,600.00	-	-	3,600.00	-	-
0365	SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12)	24,410.00	-	-	24,327.90	82.10	0.30
0370	POSTAGE/SHIPPING/TELEGRAM 6150 PARENTAL INVOLVEMENT	550.00	-	-	549.80	0.20	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	12,769.15	-	-	12,647.79	121.36	0.90
0519	6150 PARENTAL INVOLVEMENT TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12)	6,757.00	-	-	6,443.44	313.56	4.60
0642	EQUIPMENT (UNDER \$1000) 5100 BASIC EDUCATION (K-12)	5,974.15			-	5,974.15	100.00
0644	COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12)	7,080.93	-	-	7,080.93	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)5100BASIC EDUCATION (K-12)	484.85	-	-	484.85	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)5100BASIC EDUCATION (K-12)	226.90	-	-	226.90	-	-
	PROJECT 9401 TOTALS:	67,251.23	-	-	60,759.86	6,491.37	9.65