

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0801 RICHBOURG SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		696.50	-	-	696.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		549.50	-	-	546.50	3.00	0.55
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		150.00	-	-	129.60	20.40	13.60
0354	VEHICLE REPAIRS/MAINTENANCE							
7801	TRANSPORTATION- NORTH		115.02	-	-	115.02	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,054.27	-	1,271.70	2,782.57	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5200	EXCEPTIONAL CHILD		234.71	-	-	234.71	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5200	EXCEPTIONAL CHILD		202.20	-	-	202.20	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		684.82	-	-	684.82	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		9,491.36	-	-	6,023.91	3,467.45	36.53
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		82.70	-	-	82.70	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		599.97	-	-	599.97	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		150.06	-	-	150.06	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		21,312.94	-	-	21,312.94	-	-

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0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	962.00	-	-	-	962.00	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	7,368.15	-	-	-	7,368.15	100.00
<b>PROJECT .... TOTALS:</b>			<b>46,654.20</b>	<b>-</b>	<b>1,271.70</b>	<b>33,561.50</b>	<b>11,821.00</b>	<b>25.34</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	2,459.87	-	-	2,459.87	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>2,459.87</b>	<b>-</b>	<b>-</b>	<b>2,459.87</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	61,293.40	-	-	61,293.40	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>61,293.40</b>	<b>-</b>	<b>-</b>	<b>61,293.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	82.64	-	-	82.64	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	7.97	-	-	7.97	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	1.75	-	-	1.75	-	-
0692	SOFTWARE (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	9.87	-	-	9.87	-	-
<b>PROJECT 2004 TOTALS:</b>			<b>102.23</b>	<b>-</b>	<b>-</b>	<b>102.23</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	18.51	-	-	18.51	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	8.74	-	-	8.74	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	11.66	-	-	11.66	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	15.68	-	-	15.68	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	4.10	-	-	4.10	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	29.23	-	-	29.23	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	1,109.23	-	-	1,109.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	59.19	-	-	59.19	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	24.07	-	-	24.07	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	0.41	-	-	0.41	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	228.18	-	-	228.18	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>1,509.00</b>	<b>-</b>	<b>-</b>	<b>1,509.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		475.28	-	-	475.28	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>475.28</b>	<b>-</b>	<b>-</b>	<b>475.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		14.77	-	-	14.77	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		1.06	-	-	1.06	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		0.30	-	-	0.30	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		3.31	-	-	3.31	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		1.87	-	-	1.87	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>21.31</b>	<b>-</b>	<b>-</b>	<b>21.31</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		36.72	-	-	36.72	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		4.68	-	-	4.68	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		13.72	-	-	13.72	-	-
<b>PROJECT 2018 TOTALS:</b>			<b>55.12</b>	<b>-</b>	<b>-</b>	<b>55.12</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		49,513.20	-	-	49,513.20	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		45.47	-	-	45.47	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		12.28	-	-	12.28	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		111.06	-	-	111.06	-	-
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		3.38	-	-	3.38	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		39.28	-	-	39.28	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.30	-	-	4.30	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>49,728.97</b>	<b>-</b>	<b>-</b>	<b>49,728.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		572.95	-	-	572.95	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		184.88	-	-	184.88	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>757.83</b>	<b>-</b>	<b>-</b>	<b>757.83</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2027</b>	<b>ITINERANT-SCHOOL PSYCHOLOGISTS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		19.23	-	-	19.23	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		1.80	-	-	1.80	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		5.67	-	-	5.67	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		2.82	-	-	2.82	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		331.24	-	-	331.24	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.29	-	-	0.29	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		12.82	-	-	12.82	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		14.65	-	-	14.65	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		14.98	-	-	14.98	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		9.36	-	-	9.36	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>412.86</b>	<b>-</b>	<b>-</b>	<b>412.86</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		635.00	-	-	-	635.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		3.50	-	-	-	3.50	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		3,093.90	-	-	1,775.13	1,318.77	42.62
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,978.47	-	-	1,880.90	97.57	4.93
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,450.00	-	-	2,450.00	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>8,160.87</b>	<b>-</b>	<b>-</b>	<b>6,106.03</b>	<b>2,054.84</b>	<b>25.18</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		138.00	-	-	138.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>138.00</b>	<b>-</b>	<b>-</b>	<b>138.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		2,314.26	-	-	2,314.26	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>2,314.26</b>	<b>-</b>	<b>-</b>	<b>2,314.26</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,897.00	-	-	-	1,897.00	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>1,897.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,897.00</b>	<b>100.00</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		350.00	-	-	-	350.00	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>350.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350.00</b>	<b>100.00</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		2,848.59	-	-	1,739.79	1,108.80	38.92
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		150.00	-	-	-	150.00	100.00
<b>PROJECT 3151 TOTALS:</b>			<b>2,998.59</b>	<b>-</b>	<b>-</b>	<b>1,739.79</b>	<b>1,258.80</b>	<b>41.98</b>



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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>82.30</b>	<b>-</b>	<b>-</b>	<b>82.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		3,432.00	-	-	3,432.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>3,432.00</b>	<b>-</b>	<b>-</b>	<b>3,432.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		540.92	-	-	540.92	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>540.92</b>	<b>-</b>	<b>-</b>	<b>540.92</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS							
5200	EXCEPTIONAL CHILD		20,301.15	-	-	20,301.15	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>20,301.15</b>	<b>-</b>	<b>-</b>	<b>20,301.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		750.00	-	-	750.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>750.00</b>	<b>-</b>	<b>-</b>	<b>750.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		16,805.00	-	-	16,805.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		125.00	-	-	125.00	-	-
<b>PROJECT 5090 TOTALS:</b>			<b>16,930.00</b>	<b>-</b>	<b>-</b>	<b>16,930.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5099 SCHOOL UTILITIES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0371	TELEPHONE- LOCAL SERVICE 7900 OPERATION OF PLANT	2,474.94	-	-	2,474.94	-	-
0373	TELEPHONE LONG DISTANCE 7900 OPERATION OF PLANT	42.66	-	-	42.66	-	-
0381	WATER AND SEWAGE 7900 OPERATION OF PLANT	2,280.48	-	-	2,280.48	-	-
0382	GARBAGE 7900 OPERATION OF PLANT	2,032.94	-	-	2,032.94	-	-
0383	RECYCLING 7900 OPERATION OF PLANT	138.01	-	-	138.01	-	-
0410	NATURAL GAS 7900 OPERATION OF PLANT	642.73	-	-	642.73	-	-
0430	ELECTRICITY 7900 OPERATION OF PLANT	16,407.69	-	-	16,407.69	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>24,019.45</b>	<b>-</b>	<b>-</b>	<b>24,019.45</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	893.67	-	-	-	893.67	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	368.66	-	-	124.20	244.46	66.31
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	3,352.54	-	-	3,352.54	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	297.40	-	-	-	297.40	100.00
<b>PROJECT 5909 TOTALS:</b>		<b>4,912.27</b>	<b>-</b>	<b>-</b>	<b>3,476.74</b>	<b>1,435.53</b>	<b>29.22</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	1,185.00	-	-	1,185.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>1,185.00</b>	<b>-</b>	<b>-</b>	<b>1,185.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6075 EBD INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0117	WORKSHOPS						
7730	STAFF SERVICES	97.20	-	-	97.20	-	-
<b>PROJECT 6075 TOTALS:</b>		<b>97.20</b>	<b>-</b>	<b>-</b>	<b>97.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5200	EXCEPTIONAL CHILD	20,064.98	-	-	20,064.98	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,644.68	-	-	4,644.68	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>24,709.66</b>	<b>-</b>	<b>-</b>	<b>24,709.66</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0801 RICHBOURG SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		388.00	-	-	-	388.00	100.00
<b>PROJECT 7002 TOTALS:</b>			<b>388.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>388.00</b>	<b>100.00</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		32.82	-	-	32.82	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>32.82</b>	<b>-</b>	<b>-</b>	<b>32.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,077.83	-	-	1,077.83	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>1,077.83</b>	<b>-</b>	<b>-</b>	<b>1,077.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11,760.00	-	-	11,760.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>11,760.00</b>	<b>-</b>	<b>-</b>	<b>11,760.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		172.00	-	-	-	172.00	100.00
<b>PROJECT 8002 TOTALS:</b>			<b>172.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>172.00</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0801 RICHBOURG SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8084 STUDENT SAFETY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		55.00	-	-	55.00	-	-
<b>PROJECT 8084 TOTALS:</b>			<b>55.00</b>	<b>-</b>	<b>-</b>	<b>55.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7401 TITLE I - PART A</b>								
					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		4,480.74	-	-	4,480.74	-	-
<b>PROJECT 7401 TOTALS:</b>			<b>4,480.74</b>	<b>-</b>	<b>-</b>	<b>4,480.74</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8401 TITLE I - PART A</b>								
					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		10,000.00	-	-	8,957.96	1,042.04	10.42
0366	SOFTWARE APPS - TABLETS							
5200	EXCEPTIONAL CHILD		1,000.00	-	-	-	1,000.00	100.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		3,802.00	-	-	1,254.49	2,547.51	67.00
6150	PARENTAL INVOLVEMENT		218.00	-	-	-	218.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4,000.00	-	-	3,475.00	525.00	13.13
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		100.00	-	-	-	100.00	100.00
<b>PROJECT 8401 TOTALS:</b>			<b>19,120.00</b>	<b>-</b>	<b>-</b>	<b>13,687.45</b>	<b>5,432.55</b>	<b>28.41</b>