

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,601.90	-	-	3,601.90	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,587.50	-	-	2,587.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	165.00	-	-	135.00	30.00	18.18
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,196.72	-	795.82	200.90	200.00	16.71
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,700.00	-	72.94	127.06	1,500.00	88.24
7900	OPERATION OF PLANT	712.76	-	-	78.26	634.50	89.02
0355	TECHNOLOGY REPAIRS & MAINTENAN						
6500	INSTRUCTION RELATED TECHNOLOGY	20.00	-	-	20.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,802.51	-	1,217.57	6,904.60	2,680.34	24.81
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,800.00	-	-	1,366.50	433.50	24.08
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,700.00	-	-	1,218.97	481.03	28.30
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,000.00	-	-	110.42	889.58	88.96
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	4,250.00	-	-	3,782.72	467.28	10.99
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	2,149.30	850.70	28.36

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	24,233.37	-	1,298.10	13,247.65	9,687.62	39.98
5200	EXCEPTIONAL CHILD	1,000.00	-	-	837.11	162.89	16.29
6130	HEALTH SERVICES	1,200.00	-	-	891.91	308.09	25.67
6400	INSTR STAFF TRAINING SERVICES	2,790.70	-	-	2,790.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,719.87	-	-	4,172.47	547.40	11.60
7900	OPERATION OF PLANT	2,200.00	-	-	1,983.62	216.38	9.84
0519	TECHNOLOGY SUPPLIES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	25.49	-	-	25.49	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	7,461.07	-	-	-	7,461.07	100.00
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	2,973.46	-	-	2,973.46	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	1,245.47	754.53	37.73
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	141.24	158.76	52.92
7900	OPERATION OF PLANT	2,000.00	-	-	634.91	1,365.09	68.25
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,275.29	-	-	1,672.81	602.48	26.48
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	353.23	-	-	353.23	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	26,512.25	-	-	26,512.25	-	-
5200	EXCEPTIONAL CHILD	4,824.28	-	-	4,824.28	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	3,666.33	-	-	-	3,666.33	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	436.31	-	-	-	436.31	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT TOTALS:			121,508.04	-	3,384.43	84,589.73	33,533.88	27.60
PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,478.80	-	-	6,478.80	-	-
PROJECT 0010 TOTALS:			6,478.80	-	-	6,478.80	-	-
PROJECT: 1007 SRO-GENERAL FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:			17,422.00	-	-	17,422.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		20,397.40	-	-	20,397.40	-	-
PROJECT 1084 TOTALS:			20,397.40	-	-	20,397.40	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		165.27	-	-	165.27	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		15.95	-	-	15.95	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		3.50	-	-	3.50	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		19.75	-	-	19.75	-	-
PROJECT 2004 TOTALS:			204.47	-	-	204.47	-	-

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.			FUND: 1010			GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		70.99	-	-	70.99	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		4.90	-	-	4.90	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		3.00	-	-	3.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		31.63	-	-	31.63	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		263.16	-	-	263.16	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		2.10	-	-	2.10	-	-
PROJECT 2008 TOTALS:			375.78	-	-	375.78	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	90.93	-	-	90.93	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	42.90	-	-	42.90	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	57.26	-	-	57.26	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	77.02	-	-	77.02	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	20.12	-	-	20.12	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	143.54	-	-	143.54	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	5,447.63	-	-	5,447.63	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	290.70	-	-	290.70	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	118.21	-	-	118.21	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	1.99	-	-	1.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	1,120.63	-	-	1,120.63	-	-
PROJECT 2011 TOTALS:			7,410.93	-	-	7,410.93	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,308.49	-	-	2,308.49	-	-
PROJECT 2012 TOTALS:			2,308.49	-	-	2,308.49	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		29,779.14	-	-	29,779.14	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		62.00	-	-	62.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		16.75	-	-	16.75	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		151.45	-	-	151.45	-	-
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		4.60	-	-	4.60	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		53.57	-	-	53.57	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		5.86	-	-	5.86	-	-
PROJECT 2019 TOTALS:			30,073.37	-	-	30,073.37	-	-

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PROJECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		32.54	-	-	32.54	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		3.05	-	-	3.05	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		9.60	-	-	9.60	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		4.78	-	-	4.78	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		560.57	-	-	560.57	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.49	-	-	0.49	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		21.70	-	-	21.70	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		24.80	-	-	24.80	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		25.34	-	-	25.34	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		15.84	-	-	15.84	-	-
PROJECT 2027 TOTALS:			698.71	-	-	698.71	-	-

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PROJECT: 2090 KINDERGARTEN PROGRAMS								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		451.15	-	-	451.15	-	-
PROJECT 2090 TOTALS:			451.15	-	-	451.15	-	-
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,356.00	-	-	2,155.16	1,200.84	35.78
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		8,008.60	-	-	7,206.15	802.45	10.02
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		7,034.87	-	-	5,745.01	1,289.86	18.34
0730	DUES AND FEES							
8120	BUILDING AND GROUND MAINTENANC		30.00	-	-	30.00	-	-
PROJECT 2909 TOTALS:			18,429.47	-	-	15,136.32	3,293.15	17.87
PROJECT: 3007 SCHOOL COMMUNICATIONS								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		859.00	-	-	859.00	-	-
PROJECT 3007 TOTALS:			859.00	-	-	859.00	-	-
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		79,777.63	-	-	79,777.63	-	-
PROJECT 3008 TOTALS:			79,777.63	-	-	79,777.63	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		247.00	-	-	247.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,817.00	-	-	2,817.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		3,335.36	-	-	3,335.36	-	-
PROJECT 3009 TOTALS:			6,399.36	-	-	6,399.36	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,347.50	-	-	1,347.50	-	-
PROJECT 3102 TOTALS:			1,347.50	-	-	1,347.50	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		32,150.92	-	-	32,150.92	-	-
PROJECT 3105 TOTALS:			32,150.92	-	-	32,150.92	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		297.73	-	-	297.73	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,076.72	-	2,962.59	99.62	14.51	0.47
PROJECT 3106 TOTALS:			3,374.45	-	2,962.59	397.35	14.51	0.43

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PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:			15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		400.00	-	-	400.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,629.21	-	-	-	1,629.21	100.00
PROJECT 3109 TOTALS:			2,029.21	-	-	400.00	1,629.21	80.29
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:			82.30	-	-	82.30	-	-

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PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,824.00	-	-	10,824.00	-	-
PROJECT 3180 TOTALS:			10,824.00	-	-	10,824.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		100,319.63	-	-	100,319.63	-	-
PROJECT 4019 TOTALS:			100,319.63	-	-	100,319.63	-	-
PROJECT: 4021 ITINERANT - SOCIAL WORKERS								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		11.68	-	-	11.68	-	-
PROJECT 4021 TOTALS:			11.68	-	-	11.68	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,300.00	-	-	3,300.00	-	-
PROJECT 4110 TOTALS:			3,300.00	-	-	3,300.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,203.80	-	-	2,203.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,355.00	-	-	2,355.00	-	-
PROJECT 5027 TOTALS:			4,558.80	-	-	4,558.80	-	-

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PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,125.00	-	-	4,125.00	-	-
5200	EXCEPTIONAL CHILD	5,715.00	-	-	5,715.00	-	-
6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
6400	INSTR STAFF TRAINING SERVICES	250.00	-	-	250.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:		10,465.00	-	-	10,465.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	1,988.17	-	-	1,988.17	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	171.99	-	-	171.99	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	17,535.16	-	-	17,535.16	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	9,138.39	-	-	9,138.39	-	-
0383	RECYCLING						
7900	OPERATION OF PLANT	2,037.97	-	-	2,037.97	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	1,169.52	-	-	1,169.52	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	77,575.75	-	-	77,575.75	-	-
PROJECT 5099 TOTALS:		109,616.95	-	-	109,616.95	-	-

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		531.30	-	-	531.30	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,782.00	-	-	2,782.00	-	-
PROJECT 5909 TOTALS:			3,313.30	-	-	3,313.30	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,940.00	-	-	8,940.00	-	-
PROJECT 6004 TOTALS:			8,940.00	-	-	8,940.00	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		38,643.65	-	-	38,643.65	-	-
5200	EXCEPTIONAL CHILD		3,344.16	-	-	3,344.16	-	-
PROJECT 6090 TOTALS:			41,987.81	-	-	41,987.81	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		1,133.00	-	-	1,133.00	-	-
PROJECT 6113 TOTALS:			7,133.00	-	-	7,133.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		296.00	-	-	296.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,389.00	-	-	3,389.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		270.69	-	-	270.69	-	-
PROJECT 6123 TOTALS:			3,955.69	-	-	3,955.69	-	-
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,331.96	-	-	-	1,331.96	100.00
PROJECT 6160 TOTALS:			1,331.96	-	-	-	1,331.96	100.00
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,036.00	-	-	3,036.00	-	-
PROJECT 7002 TOTALS:			3,036.00	-	-	3,036.00	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		541.38	-	-	541.38	-	-
PROJECT 7014 TOTALS:			541.38	-	-	541.38	-	-

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0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		10,285.68	-	-	10,285.68	-	-
PROJECT 7016 TOTALS:			10,285.68	-	-	10,285.68	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		111.36	-	-	111.36	-	-
PROJECT 7127 TOTALS:			111.36	-	-	111.36	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,067.00	-	-	1,067.00	-	-
PROJECT 8002 TOTALS:			1,067.00	-	-	1,067.00	-	-
PROJECT: 8084 STUDENT SAFETY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		55.00	-	-	55.00	-	-
PROJECT 8084 TOTALS:			55.00	-	-	55.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		180.46	-	-	180.46	-	-
PROJECT 8105 TOTALS:			180.46	-	-	180.46	-	-

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0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8107 CSR - MATH INITIATIVES				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	166.00	-	-	166.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	624.00	-	-	624.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	222.41	-	-	222.41	-	-
PROJECT 8107 TOTALS:		1,012.41	-	-	1,012.41	-	-

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0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5488	DODEA - SCIENCE				FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,584.00	-	-	1,584.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		299.32	-	-	299.32	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		790.94	-	-	790.94	-	-
6400	INSTR STAFF TRAINING SERVICES		732.33	-	-	732.33	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		95.45	-	-	95.45	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		36.51	-	-	36.51	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		5,446.00	-	-	5,446.00	-	-
6400	INSTR STAFF TRAINING SERVICES		65.05	-	-	65.05	-	-
PROJECT 5488 TOTALS:			12,520.02	-	-	12,520.02	-	-

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0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		22,500.00	-	-	22,324.93	175.07	0.78
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,648.16	-	-	3,488.53	159.63	4.38
6150	PARENTAL INVOLVEMENT		2,288.23	-	-	2,284.45	3.78	0.17
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		246.44	-	-	246.44	-	-
0643	COMPUTER(>\$1000)/TECH INFRASTR							
5100	BASIC EDUCATION (K-12)		4,995.00	-	-	4,995.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		9,184.53	-	-	9,164.80	19.73	0.21
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,600.00	-	-	2,060.11	539.89	20.77
6150	PARENTAL INVOLVEMENT		3,500.00	-	-	2,571.42	928.58	26.53
6400	INSTR STAFF TRAINING SERVICES		2,800.00	-	-	2,594.57	205.43	7.34
PROJECT 8401 TOTALS:			53,562.36	-	-	51,530.25	2,032.11	3.79
PROJECT: 8405 TITLE II - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		175.24	-	-	175.24	-	-
PROJECT 8405 TOTALS:			175.24	-	-	175.24	-	-