

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	400.92	-	-	400.92	-	-
5200	EXCEPTIONAL CHILD	647.50	-	-	647.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
6400	INSTR STAFF TRAINING SERVICES	30.00	-	-	30.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,007.52	-	1,033.36	4,974.16	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
7900	OPERATION OF PLANT	313.17	-	-	-	313.17	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	3,600.00	-	-	2,089.38	1,510.62	41.96
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,854.55	-	1,312.30	5,542.25	-	-
7900	OPERATION OF PLANT	0.40	-	-	0.40	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	1,667.60	332.40	16.62
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,318.50	-	-	1,318.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,799.05	-	-	2,799.05	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	308.52	-	-	308.52	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	256.25	-	-	256.25	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	545.00	-	-	545.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0399	OTHER TECHNOLOGY PURCH SERVICE						
	5100 BASIC EDUCATION (K-12)	1,118.69	-	-	1,118.69	-	-
	7900 OPERATION OF PLANT	313.47	-	-	313.47	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	13,297.71	-	-	13,158.88	138.83	1.04
	5200 EXCEPTIONAL CHILD	4,507.53	-	-	4,507.53	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,357.69	-	-	4,180.81	176.88	4.06
	7900 OPERATION OF PLANT	668.46	-	-	-	668.46	100.00
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	37.98	-	-	37.98	-	-
	5200 EXCEPTIONAL CHILD	73.95	-	-	73.95	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	19.99	-	-	19.99	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,431.63	-	-	2,212.06	219.57	9.03
	5200 EXCEPTIONAL CHILD	439.14	-	-	439.14	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	149.98	-	-	149.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	458.98	-	-	199.98	259.00	56.43
	5200 EXCEPTIONAL CHILD	645.10	-	-	645.10	-	-
0648	TECHNOLOGY EQUIPMENT (>\$1000)						
	7400 FACILITIES ACQUISITION & CONST	3,466.72	-	-	3,466.72	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	493.00	-	246.50	246.50	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	260.00	-	-	260.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	26,985.38	-	-	26,985.38	-	-
5200	EXCEPTIONAL CHILD	13,886.77	-	-	13,886.77	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,201.73	-	-	1,201.73	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	850.63	-	-	850.63	-	-
6400	INSTR STAFF TRAINING SERVICES	82.52	-	-	82.52	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	25,087.76	-	-	-	25,087.76	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	11,940.39	-	-	-	11,940.39	100.00
PROJECT TOTALS:		138,256.58	-	2,592.16	95,017.34	40,647.08	29.40
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	13,200.13	-	-	13,200.13	-	-
PROJECT 0010 TOTALS:		13,200.13	-	-	13,200.13	-	-
PROJECT: 1007 SRO-GENERAL FUND				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:		17,422.00	-	-	17,422.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	20,037.40	-	-	20,037.40	-	-
PROJECT 1084 TOTALS:		20,037.40	-	-	20,037.40	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		22,095.75	-	-	22,095.75	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,528.78	-	-	1,528.78	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		147.52	-	-	147.52	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		32.37	-	-	32.37	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		182.69	-	-	182.69	-	-
PROJECT 2004 TOTALS:			23,987.11	-	-	23,987.11	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		917.84	-	-	917.84	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		146.87	-	-	146.87	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		69.30	-	-	69.30	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		92.48	-	-	92.48	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		124.41	-	-	124.41	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		32.50	-	-	32.50	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		231.85	-	-	231.85	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		8,798.96	-	-	8,798.96	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		469.53	-	-	469.53	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		190.94	-	-	190.94	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		3.22	-	-	3.22	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,810.02	-	-	1,810.02	-	-
PROJECT 2011 TOTALS:			12,887.92	-	-	12,887.92	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		3,720.74	-	-	3,720.74	-	-
PROJECT 2012 TOTALS:			3,720.74	-	-	3,720.74	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		103.37	-	-	103.37	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		7.40	-	-	7.40	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		2.10	-	-	2.10	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		23.16	-	-	23.16	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		13.09	-	-	13.09	-	-
PROJECT 2013 TOTALS:			149.12	-	-	149.12	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		303.49	-	-	303.49	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		52.83	-	-	52.83	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.00	-	-	7.00	-	-
PROJECT 2017 TOTALS:			363.32	-	-	363.32	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		39,605.54	-	-	39,605.54	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		42.88	-	-	42.88	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		11.58	-	-	11.58	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		104.73	-	-	104.73	-	-
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		3.18	-	-	3.18	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		37.05	-	-	37.05	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.06	-	-	4.06	-	-
PROJECT 2019 TOTALS:			39,809.02	-	-	39,809.02	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		25.57	-	-	25.57	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		8.25	-	-	8.25	-	-
PROJECT 2023 TOTALS:			33.82	-	-	33.82	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		62.12	-	-	62.12	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		5.82	-	-	5.82	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		18.33	-	-	18.33	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		9.12	-	-	9.12	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		1,070.17	-	-	1,070.17	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.93	-	-	0.93	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		41.42	-	-	41.42	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		47.34	-	-	47.34	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		48.38	-	-	48.38	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		30.24	-	-	30.24	-	-
PROJECT 2027 TOTALS:			1,333.87	-	-	1,333.87	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2090 KINDERGARTEN PROGRAMS								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		135.34	-	-	135.34	-	-
PROJECT 2090 TOTALS:			135.34	-	-	135.34	-	-
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,380.52	-	1,257.45	2,049.78	73.29	2.17
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		5,902.22	-	-	5,902.22	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		11,485.07	-	-	11,474.21	10.86	0.09
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,115.91	-	-	5,115.91	-	-
PROJECT 2909 TOTALS:			25,883.72	-	1,257.45	24,542.12	84.15	0.33
PROJECT: 3007 SCHOOL COMMUNICATIONS								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,054.00	-	-	1,054.00	-	-
PROJECT 3007 TOTALS:			1,054.00	-	-	1,054.00	-	-
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		24,291.18	-	-	24,291.18	-	-
PROJECT 3008 TOTALS:			24,291.18	-	-	24,291.18	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		329.00	-	-	329.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,753.00	-	-	3,753.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		2,934.22	-	-	2,934.22	-	-
PROJECT 3009 TOTALS:			7,016.22	-	-	7,016.22	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,459.68	-	-	9,459.68	-	-
5200	EXCEPTIONAL CHILD		167.29	-	-	167.29	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		40,612.83	-	-	40,556.93	55.90	0.14
PROJECT 3105 TOTALS:			50,239.80	-	-	50,183.90	55.90	0.11
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,538.47	-	-	3,368.81	1,169.66	25.77
PROJECT 3106 TOTALS:			4,538.47	-	-	3,368.81	1,169.66	25.77
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:			15,807.00	-	-	15,807.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,073.22	-	-	-	2,073.22	100.00
PROJECT 3109 TOTALS:			2,073.22	-	-	-	2,073.22	100.00
PROJECT: 3110 INSTR MAT-ESE DIGITAL								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		5,246.00	-	-	5,246.00	-	-
PROJECT 3110 TOTALS:			5,246.00	-	-	5,246.00	-	-
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		293.84	-	-	293.84	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		2,134.46	-	-	1,454.48	679.98	31.86
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		103.70	-	-	28.70	75.00	72.32
PROJECT 3151 TOTALS:			2,532.00	-	-	1,777.02	754.98	29.82

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:			82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,738.00	-	-	12,738.00	-	-
PROJECT 3180 TOTALS:			12,738.00	-	-	12,738.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,505.57	-	-	1,531.95	1,973.62	56.30
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1.98	-	-	-	1.98	100.00
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		629.00	-	-	299.00	330.00	52.46
PROJECT 4004 TOTALS:			4,136.55	-	-	1,830.95	2,305.60	55.74
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		981.07	-	-	960.00	21.07	2.15
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		101.25	-	-	101.25	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,096.48	-	-	2,670.12	426.36	13.77
PROJECT 4005 TOTALS:			4,178.80	-	-	3,731.37	447.43	10.71
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		121,456.20	-	-	121,456.20	-	-
PROJECT 4019 TOTALS:			121,456.20	-	-	121,456.20	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4021 ITINERANT - SOCIAL WORKERS								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		28.23	-	-	28.23	-	-
PROJECT 4021 TOTALS:			28.23	-	-	28.23	-	-
PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP								
					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		22.09	-	-	22.09	-	-
PROJECT 4058 TOTALS:			22.09	-	-	22.09	-	-
PROJECT: 4109 SAI - MENTORING SERVICES								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,900.00	-	-	2,900.00	-	-
PROJECT 4109 TOTALS:			2,900.00	-	-	2,900.00	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,600.00	-	-	3,600.00	-	-
PROJECT 4110 TOTALS:			3,600.00	-	-	3,600.00	-	-
PROJECT: 5014 ARCHERY IMPLEMENTATION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		599.00	-	-	-	599.00	100.00
PROJECT 5014 TOTALS:			599.00	-	-	-	599.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
6120	GUIDANCE SERVICES	2,093.61	-	-	2,093.61	-	-
PROJECT 5027 TOTALS:		2,093.61	-	-	2,093.61	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	180.09	-	-	180.09	-	-
PROJECT 5028 TOTALS:		180.09	-	-	180.09	-	-
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,150.00	-	-	1,150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,026.08	-	-	4,026.08	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	827.47	-	-	827.47	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	10,094.85	-	-	-	10,094.85	100.00
PROJECT 5068 TOTALS:		16,098.40	-	-	6,003.55	10,094.85	62.71

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,275.00	-	-	2,275.00	-	-
5200	EXCEPTIONAL CHILD	12,900.00	-	-	12,900.00	-	-
6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	125.00	-	-	125.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:		15,675.00	-	-	15,675.00	-	-
PROJECT: 5099 SCHOOL UTILITIES				FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,655.77	-	-	6,655.77	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	223.83	-	-	223.83	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	11,565.14	-	-	11,565.14	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	15,718.61	-	-	15,718.61	-	-
0383	RECYCLING						
7900	OPERATION OF PLANT	2,148.82	-	-	2,148.82	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	20,144.16	-	-	20,144.16	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	144,183.75	-	-	144,183.75	-	-
PROJECT 5099 TOTALS:		200,640.08	-	-	200,640.08	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		290.33	-	-	290.33	-	-
PROJECT 6002 TOTALS:			290.33	-	-	290.33	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,300.00	-	-	9,300.00	-	-
PROJECT 6004 TOTALS:			9,300.00	-	-	9,300.00	-	-
PROJECT: 6060 CAPE DIGITAL TOOLS - IT						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,201.60	-	-	1,201.60	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		3,708.40	-	-	-	3,708.40	100.00
PROJECT 6060 TOTALS:			4,910.00	-	-	1,201.60	3,708.40	75.53
PROJECT: 6075 EBD INITIATIVE						FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
7730	STAFF SERVICES		97.20	-	-	97.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		57.96	-	-	57.96	-	-
6400	INSTR STAFF TRAINING SERVICES		492.18	-	-	492.18	-	-
7730	STAFF SERVICES		303.75	-	-	303.75	-	-
PROJECT 6075 TOTALS:			951.09	-	-	951.09	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	58,708.67	-	-	58,708.67	-	-
	5200	EXCEPTIONAL CHILD	8,546.19	-	-	8,546.19	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	1,114.72	-	-	1,114.72	-	-
PROJECT 6090 TOTALS:			68,369.58	-	-	68,369.58	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	5,972.52	-	-	5,972.52	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	803.00	-	-	803.00	-	-
PROJECT 6113 TOTALS:			6,775.52	-	-	6,775.52	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	6300	INSTR & CURR DEVEL SVC(SUPER)	150.00	-	-	150.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	623.95	-	-	623.95	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	11,150.05	-	-	11,150.05	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	50.30	-	-	50.30	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	492.18	-	-	492.18	-	-
PROJECT 6123 TOTALS:			12,466.48	-	-	12,466.48	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		855.79	-	-	855.79	-	-
PROJECT 6160 TOTALS:			855.79	-	-	855.79	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		987.67	-	-	987.67	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		103.48	-	-	90.00	13.48	13.03
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,326.00	-	-	1,326.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		719.85	-	149.97	569.88	-	-
PROJECT 7002 TOTALS:			3,137.00	-	149.97	2,973.55	13.48	0.43
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		614.41	-	-	614.41	-	-
PROJECT 7014 TOTALS:			614.41	-	-	614.41	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		8,170.08	-	-	8,170.08	-	-
PROJECT 7016 TOTALS:			8,170.08	-	-	8,170.08	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7110 SAI - EDUCATION OPTIONS						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,510.00	-	-	2,510.00	-	-
PROJECT 7110 TOTALS:			2,510.00	-	-	2,510.00	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		104.03	-	-	104.03	-	-
PROJECT 7127 TOTALS:			104.03	-	-	104.03	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		30.85	-	-	30.85	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		714.92	-	-	714.92	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		634.79	-	150.59	484.20	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		62.99	-	-	62.99	-	-
PROJECT 7160 TOTALS:			1,443.55	-	150.59	1,292.96	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,510.62	-	-	1,510.62	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		30.36	-	-	30.36	-	-
0460	DIESEL FUEL							
7900	OPERATION OF PLANT		415.88	-	-	415.88	-	-
PROJECT 8001 TOTALS:			1,956.86	-	-	1,956.86	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,507.00	-	-	-	1,507.00	100.00
PROJECT 8002 TOTALS:			1,507.00	-	-	-	1,507.00	100.00
PROJECT: 8084 STUDENT SAFETY						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		435.00	-	-	435.00	-	-
PROJECT 8084 TOTALS:			435.00	-	-	435.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		541.38	-	-	541.38	-	-
PROJECT 8105 TOTALS:			541.38	-	-	541.38	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8107 CSR - MATH INITIATIVES				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	204.00	-	-	204.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,894.00	-	-	1,894.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	272.90	-	-	272.90	-	-
PROJECT 8107 TOTALS:		2,370.90	-	-	2,370.90	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	8160	LOTTERY - SCHOOL RECOGNITION						
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		23,544.56	-	-	23,544.56	-	-
5200	EXCEPTIONAL CHILD		17,120.45	-	-	17,120.45	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,251.04	-	-	1,251.04	-	-
6110	ATTENDANCE AND SOCIAL WORK		125.10	-	-	125.10	-	-
6120	GUIDANCE SERVICES		625.52	-	-	625.52	-	-
6130	HEALTH SERVICES		250.21	-	-	250.21	-	-
6140	PSYCHOLOGICAL SERVICES		125.10	-	-	125.10	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		625.52	-	-	625.52	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,753.12	-	-	3,753.12	-	-
7600	FOOD SERVICE (SCHOOLS)		2,552.12	-	-	2,552.12	-	-
7802	TRANSPORTATION - CENTRAL		938.27	-	-	938.27	-	-
7900	OPERATION OF PLANT		1,545.03	-	-	1,545.03	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,454.50	-	-	-	6,454.50	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		264.41	-	264.41	-	-	-
PROJECT 8160 TOTALS:			59,174.95	-	264.41	52,456.04	6,454.50	10.91

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5488	DODEA - SCIENCE				FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		2,232.00	-	-	2,232.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		587.17	-	-	587.17	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		790.94	-	-	790.94	-	-
6400	INSTR STAFF TRAINING SERVICES		732.33	-	-	732.33	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		95.46	-	-	95.46	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,949.00	-	-	2,949.00	-	-
6400	INSTR STAFF TRAINING SERVICES		65.05	-	-	65.05	-	-
PROJECT 5488 TOTALS:			10,958.87	-	-	10,958.87	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8488 DODEA - ESTEAM						FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	201.94	-	-	201.94	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	875.00	-	-	875.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	14,700.00	-	-	14,700.00	-	-
PROJECT 8488 TOTALS:			15,776.94	-	-	15,776.94	-	-
PROJECT: 8401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV							
	6150	PARENTAL INVOLVEMENT	400.00	-	-	-	400.00	100.00
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	576.00	-	-	576.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	1,530.00	-	-	1,474.84	55.16	3.61
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,779.80	-	-	7,591.18	1,188.62	13.54
	6150	PARENTAL INVOLVEMENT	1,143.00	-	354.00	776.13	12.87	1.13
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	797.27	-	-	797.27	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	448.97	51.03	10.21
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	6,300.00	-	-	6,139.00	161.00	2.56
PROJECT 8401 TOTALS:			20,026.07	-	354.00	17,803.39	1,868.68	9.33

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8405 TITLE II - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	219.05	-	-	219.05	-	-
PROJECT 8405 TOTALS:		219.05	-	-	219.05	-	-
PROJECT: 8422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	39.00	-	-	39.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,047.24	-	-	2,047.24	-	-
PROJECT 8422 TOTALS:		2,086.24	-	-	2,086.24	-	-