

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0641 FORT WALTON BEACH HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,239.72	-	-	3,239.72	-	-
5200	EXCEPTIONAL CHILD	1,918.00	-	-	1,918.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	4,400.00	-	-	4,400.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	4,289.13	-	-	4,289.13	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	107.28	-	-	107.28	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	80.91	-	-	80.91	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,012.50	-	-	1,012.50	-	-
6130	HEALTH SERVICES	1,262.00	-	-	1,262.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	332.66	-	-	332.66	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,080.06	-	-	1,080.06	-	-
8120	BUILDING AND GROUND MAINTENANC	2,950.00	-	-	2,950.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	228.00	-	-	228.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,963.03	-	180.00	5,370.00	(3,586.97)	(182.73)
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	24,787.82	-	3,601.34	21,186.48	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,408.05	-	-	3,408.05	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	283.03	-	-	283.03	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	8,879.70	-	-	8,879.70	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,775.00	-	-	3,775.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	6,418.62	-	-	6,418.62	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
	5100 BASIC EDUCATION (K-12)	379.37	-	-	379.37	-	-
	7900 OPERATION OF PLANT	823.01	-	-	823.01	-	-
	8120 BUILDING AND GROUND MAINTENANC	331.26	-	-	331.26	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	446.35	-	-	446.35	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	32,650.75	-	-	32,650.75	-	-
	5200 EXCEPTIONAL CHILD	233.80	-	-	233.80	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	400.32	-	-	400.32	-	-
	7100 SCHOOL BOARD	8.72	-	-	8.72	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,668.61	-	-	1,668.61	-	-
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	64.99	-	-	64.99	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	71.66	-	-	71.66	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	14,134.84	-	-	14,134.84	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	5,389.84	-	-	5,389.84	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,210.44	-	-	1,210.44	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	71.50	-	-	71.50	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	5,840.00	-	-	5,840.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	2,750.81	-	2,237.21	513.60	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	1,234.00	-	442.00	792.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,096.00	-	-	1,096.00	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	5100	BASIC EDUCATION (K-12)	39.30	-	-	39.30	-	-
	7801	TRANSPORTATION- NORTH	117.55	-	-	117.55	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	102,178.96	-	-	102,178.96	-	-
	5200	EXCEPTIONAL CHILD	675.95	-	-	675.95	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	56.54	-	-	56.54	-	-
PROJECT TOTALS:			242,290.08	-	6,460.55	239,416.50	(3,586.97)	(1.48)
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	10,185.93	-	-	10,185.93	-	-
PROJECT 0010 TOTALS:			10,185.93	-	-	10,185.93	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1004 AICE SET-ASIDE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,159.48	-	-	1,159.48	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,224.86	-	-	2,224.86	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		5,290.00	-	-	3,290.00	2,000.00	37.81
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		8,000.00	-	-	8,000.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		315.70	-	-	269.20	46.50	14.73
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		214.00	-	-	214.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,432.09	-	-	4,891.55	540.54	9.95
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		69.99	-	-	69.99	-	-
PROJECT 1004 TOTALS:			22,706.12	-	-	20,119.08	2,587.04	11.39
PROJECT: 1007 SRO-GENERAL FUND						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		50,394.50	-	-	50,394.50	-	-
PROJECT 1007 TOTALS:			50,394.50	-	-	50,394.50	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,337.40	-	-	17,337.40	-	-
PROJECT 1084 TOTALS:			17,337.40	-	-	17,337.40	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		35.49	-	-	35.49	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2.45	-	-	2.45	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		1.50	-	-	1.50	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		15.81	-	-	15.81	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		131.58	-	-	131.58	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1.05	-	-	1.05	-	-
PROJECT 2008 TOTALS:			187.88	-	-	187.88	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	349.20	-	-	349.20	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	164.77	-	-	164.77	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	219.89	-	-	219.89	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	295.80	-	-	295.80	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	77.28	-	-	77.28	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	551.26	-	-	551.26	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	20,920.97	-	-	20,920.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	1,116.38	-	-	1,116.38	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	453.98	-	-	453.98	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	7.66	-	-	7.66	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	11,769.39	-	-	11,769.39	-	-
PROJECT 2011 TOTALS:			35,926.58	-	-	35,926.58	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		8,840.14	-	-	8,840.14	-	-
PROJECT 2012 TOTALS:			8,840.14	-	-	8,840.14	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		127.98	-	-	127.98	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		9.16	-	-	9.16	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		2.60	-	-	2.60	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		28.68	-	-	28.68	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		16.21	-	-	16.21	-	-
PROJECT 2013 TOTALS:			184.63	-	-	184.63	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		36.72	-	-	36.72	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		4.68	-	-	4.68	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		13.72	-	-	13.72	-	-
PROJECT 2018 TOTALS:			55.12	-	-	55.12	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	2.84	-	-	2.84	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	0.77	-	-	0.77	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	6.93	-	-	6.93	-	-
0519	TECHNOLOGY SUPPLIES							
	5200	EXCEPTIONAL CHILD	0.21	-	-	0.21	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	2.45	-	-	2.45	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	0.27	-	-	0.27	-	-
PROJECT 2019 TOTALS:			13.47	-	-	13.47	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	2,632.32	-	-	2,632.32	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5200	EXCEPTIONAL CHILD	849.38	-	-	849.38	-	-
PROJECT 2023 TOTALS:			3,481.70	-	-	3,481.70	-	-

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PROJECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS						
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		59.16	-	-	59.16	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		5.54	-	-	5.54	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		17.45	-	-	17.45	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		8.69	-	-	8.69	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		1,019.21	-	-	1,019.21	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.89	-	-	0.89	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		39.45	-	-	39.45	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		45.08	-	-	45.08	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		46.08	-	-	46.08	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		28.80	-	-	28.80	-	-
PROJECT 2027 TOTALS:			1,270.35	-	-	1,270.35	-	-

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		981.31	-	-	935.54	45.77	4.66
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		166.50	-	-	-	166.50	100.00
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		7.52	-	-	-	7.52	100.00
PROJECT 2039 TOTALS:			1,155.33	-	-	935.54	219.79	19.02
PROJECT: 2045 ROTC								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		795.00	-	-	768.51	26.49	3.33
PROJECT 2045 TOTALS:			795.00	-	-	768.51	26.49	3.33
PROJECT: 2051 PURCHASED - OTHER POSITIONS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		11,986.26	-	-	11,986.26	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,406.12	-	-	1,406.12	-	-
7900	OPERATION OF PLANT		1,000.00	-	-	1,000.00	-	-
PROJECT 2051 TOTALS:			14,392.38	-	-	14,392.38	-	-

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PROJECT: 2086 SAI - TEENAGE PARENTING PROG						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		9,341.77	-	-	9,341.77	-	-
0330	IN-COUNTY TRAVEL							
6100	PUPIL PERSONNEL SERVICES		74.39	-	-	74.39	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6100	PUPIL PERSONNEL SERVICES		16.20	-	-	16.20	-	-
0510	SUPPLIES							
6100	PUPIL PERSONNEL SERVICES		41.33	-	-	41.33	-	-
PROJECT 2086 TOTALS:			9,473.69	-	-	9,473.69	-	-

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PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC					FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
8120	BUILDING AND GROUND MAINTENANC		86.59	-	-	86.59	-	-
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		132.60	-	-	132.60	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,635.26	-	-	1,635.26	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		574.35	-	-	574.35	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		104.21	-	-	104.21	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,011.52	-	-	1,011.52	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		396.81	-	-	396.81	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,176.29	-	-	6,176.29	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		18.06	-	-	18.06	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		10.74	-	-	10.74	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,166.21	-	-	1,166.21	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		194.74	-	-	194.74	-	-
PROJECT 2099 TOTALS:			11,507.38	-	-	11,507.38	-	-

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PROJECT:	2154	ADVANCED PLACEMENT						
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		234.26	-	-	234.26	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		255.00	-	-	208.05	46.95	18.41
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		6,010.60	-	-	6,010.60	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,398.90	-	-	10,627.93	3,770.97	26.19
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		69.56	-	-	-	69.56	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		890.00	-	-	890.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,194.99	-	-	2,194.99	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		5,657.00	-	-	-	5,657.00	100.00
PROJECT 2154 TOTALS:			29,710.31	-	-	20,165.83	9,544.48	32.13

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0641 FORT WALTON BEACH HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2166 ADULT ENRICHMENT					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
9100	COMMUNITY SERV	6,071.21	-	-	3,493.50	2,577.71	42.46
0360	LEASE AND RENTAL AGREEMENTS						
9100	COMMUNITY SERV	625.00	-	-	-	625.00	100.00
0430	ELECTRICITY						
7900	OPERATION OF PLANT	1,219.37	-	-	1,063.12	156.25	12.81
PROJECT 2166 TOTALS:		7,915.58	-	-	4,556.62	3,358.96	42.43

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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,375.25	-	-	3,375.25	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		893.10	-	-	893.10	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		73.17	-	-	73.17	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,995.00	-	-	1,995.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		28,904.98	-	-	28,890.55	14.43	0.05
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,630.00	-	-	1,630.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		34,303.34	-	300.00	34,003.34	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,269.50	-	-	1,269.50	-	-
PROJECT 2909 TOTALS:			72,444.34	-	300.00	72,129.91	14.43	0.02
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,330.00	-	-	2,330.00	-	-
PROJECT 3007 TOTALS:			2,330.00	-	-	2,330.00	-	-

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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		105.00	-	-	105.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,198.00	-	-	1,198.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		2,318.94	-	-	2,318.94	-	-
PROJECT 3009 TOTALS:			3,621.94	-	-	3,621.94	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,730.57	-	-	10,730.57	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		69,229.78	-	-	68,948.29	281.49	0.41
PROJECT 3105 TOTALS:			79,960.35	-	-	79,678.86	281.49	0.35

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,267.87	-	-	1,042.50	225.37	17.78
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		74.96	-	-	-	74.96	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		10,084.06	-	434.52	968.57	8,680.97	86.09
0691	SOFTWARE (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		116.92	-	-	-	116.92	100.00
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		19.74	-	-	-	19.74	100.00
PROJECT 3106 TOTALS:			11,563.55	-	434.52	2,011.07	9,117.96	78.85
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:			15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,905.93	-	-	1,262.73	3,643.20	74.26
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		305.65	-	-	305.65	-	-
PROJECT 3109 TOTALS:			5,211.58	-	-	1,568.38	3,643.20	69.91

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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:			82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,704.00	-	-	22,704.00	-	-
PROJECT 3180 TOTALS:			22,704.00	-	-	22,704.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,107.63	-	-	2,159.05	11,948.58	84.70
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,516.60	-	-	2,730.00	786.60	22.37
PROJECT 4004 TOTALS:			17,624.23	-	-	4,889.05	12,735.18	72.26

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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		2,905.00	-	-	2,905.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		278.33	-	-	149.00	129.33	46.47
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,298.75	-	-	1,298.75	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,086.39	-	-	4,895.25	191.14	3.76
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		10.00	-	-	-	10.00	100.00
PROJECT 4005 TOTALS:			9,578.47	-	-	9,248.00	330.47	3.45
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		6,043.66	-	-	6,043.66	-	-
PROJECT 4011 TOTALS:			6,043.66	-	-	6,043.66	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		302,261.70	-	-	302,261.70	-	-
PROJECT 4019 TOTALS:			302,261.70	-	-	302,261.70	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4021 ITINERANT - SOCIAL WORKERS								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		12.65	-	-	12.65	-	-
PROJECT 4021 TOTALS:			12.65	-	-	12.65	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,400.00	-	-	2,400.00	-	-
PROJECT 4110 TOTALS:			2,400.00	-	-	2,400.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,203.80	-	-	2,203.80	-	-
PROJECT 5027 TOTALS:			2,203.80	-	-	2,203.80	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,425.12	-	-	2,425.12	-	-
PROJECT 5028 TOTALS:			2,425.12	-	-	2,425.12	-	-
PROJECT: 5045 ROTC DONATIONS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		0.60	-	-	0.60	-	-
PROJECT 5045 TOTALS:			0.60	-	-	0.60	-	-

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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5053 AICE-BONUSES/EXAMS						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		6,450.00	-	-	6,450.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		30,875.00	-	-	30,875.00	-	-
PROJECT 5053 TOTALS:			37,325.00	-	-	37,325.00	-	-
PROJECT: 5054 AP-BONUSES/EXAMS						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		36,500.00	-	-	36,500.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		98,759.00	-	-	98,759.00	-	-
PROJECT 5054 TOTALS:			135,259.00	-	-	135,259.00	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5065 CAPE - DRAFTING/ENGINEERING					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	50.00	-	-	50.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	2,700.00	-	-	2,700.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,798.00	-	-	3,600.00	198.00	5.21
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,072.03	-	-	2,072.03	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,020.90	-	-	3,885.30	135.60	3.37
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,000.00	-	3,000.00	3,000.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	18,236.49	-	-	-	18,236.49	100.00
PROJECT 5065 TOTALS:		36,877.42	-	3,000.00	15,307.33	18,570.09	50.36

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5067 CAPE - HEALTH SCIENCE					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,200.00	-	-	1,200.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		662.40	-	-	662.40	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		4,425.00	-	-	4,425.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		14,391.29	-	-	-	14,391.29	100.00
PROJECT 5067 TOTALS:			20,678.69	-	-	6,287.40	14,391.29	69.59

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	127.76	-	-	-	127.76	100.00
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	8,500.00	-	-	8,500.00	-	-
0330	IN-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	35.00	-	-	35.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,113.43	-	-	1,025.22	88.21	7.92
6400	INSTR STAFF TRAINING SERVICES	3,862.77	-	-	3,862.77	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,372.00	-	-	7,372.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	43,276.77	-	-	33,476.43	9,800.34	22.65
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	56.25	-	-	56.25	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	1,460.75	-	1,280.00	180.75	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5300	VOCATIONAL AND TECHNICAL EDUC	64.25	-	-	-	64.25	100.00
7803	TRANSPORTATION - SOUTH	64.25	-	-	64.25	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	14,349.36	-	1,249.35	12,960.08	139.93	0.98
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,600.96	-	-	1,300.69	300.27	18.76
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	43,692.96	-	18,057.16	13,881.80	11,754.00	26.90

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0641 FORT WALTON BEACH HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	30,992.54	-	-	15,666.30	15,326.24	49.45
0643	COMPUTER(>\$1000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	7,063.53	-	-	7,053.53	10.00	0.14
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,661.70	-	-	1,047.71	613.99	36.95
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	599.23	-	-	599.10	0.13	0.02
0997	RESERVES - PROJECTS						
9890	RESERVES	312,367.84	-	-	-	312,367.84	100.00
PROJECT 5068 TOTALS:		478,261.35	-	20,586.51	107,081.88	350,592.96	73.31
PROJECT: 5077 JOBS FOR FL GRADS PROGRAM				FUND: 1010		GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,450.00	-	-	2,450.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	15,351.70	-	-	11,204.25	4,147.45	27.02
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	100.16	-	-	100.16	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,902.97	-	-	1,902.97	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	3,259.94	-	-	3,124.94	135.00	4.14
PROJECT 5077 TOTALS:		23,064.77	-	-	18,782.32	4,282.45	18.57

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	11,962.00	-	-	11,962.00	-	-
	5200	EXCEPTIONAL CHILD	4,545.00	-	-	4,545.00	-	-
PROJECT 5090 TOTALS:			16,507.00	-	-	16,507.00	-	-
PROJECT: 5095 DUAL ENROLLMENT COURSES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	52,689.36	-	-	52,689.36	-	-
PROJECT 5095 TOTALS:			52,689.36	-	-	52,689.36	-	-

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PROJECT: 5099 SCHOOL UTILITIES				FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE 7900 OPERATION OF PLANT	20,672.88	-	-	20,672.88	-	-
0373	TELEPHONE LONG DISTANCE 7900 OPERATION OF PLANT	457.93	-	-	457.93	-	-
0381	WATER AND SEWAGE 7900 OPERATION OF PLANT	50,508.09	-	-	50,508.09	-	-
0382	GARBAGE 7900 OPERATION OF PLANT	28,051.35	-	-	28,051.35	-	-
0383	RECYCLING 7900 OPERATION OF PLANT	2,028.00	-	-	2,028.00	-	-
0410	NATURAL GAS 7900 OPERATION OF PLANT	46,907.55	-	-	46,907.55	-	-
0430	ELECTRICITY 7900 OPERATION OF PLANT	360,236.72	-	-	360,236.72	-	-
PROJECT 5099 TOTALS:		508,862.52	-	-	508,862.52	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC	40.76	-	-	-	40.76	100.00
0510	SUPPLIES 8120 BUILDING AND GROUND MAINTENANC	43.82	-	-	-	43.82	100.00
0685	FLOORING/STRUCTURAL ALTERATION 8120 BUILDING AND GROUND MAINTENANC	438.66	-	-	438.66	-	-
PROJECT 5909 TOTALS:		523.24	-	-	438.66	84.58	16.16

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0641 FORT WALTON BEACH HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:		12,000.00	-	-	12,000.00	-	-
PROJECT: 6061 CAPE INNOV-MICROECONOMICS					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,800.00	-	-	1,800.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,632.31	-	-	785.34	2,846.97	78.38
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	112.47	-	-	112.47	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	882.89	-	-	882.89	-	-
0643	COMPUTER(>\$1000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	1,049.10	-	-	1,049.10	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	119.99	-	-	119.99	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	57,836.82	-	-	-	57,836.82	100.00
PROJECT 6061 TOTALS:		65,433.58	-	-	4,749.79	60,683.79	92.74

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
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FISCAL YEAR 2017-2018
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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		109,614.28	-	-	109,614.28	-	-
5200	EXCEPTIONAL CHILD		1,857.87	-	-	1,857.87	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		5,573.60	-	-	5,573.60	-	-
PROJECT 6090 TOTALS:			117,045.75	-	-	117,045.75	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,752.62	-	-	4,752.62	-	-
PROJECT 6113 TOTALS:			4,752.62	-	-	4,752.62	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		450.00	-	-	450.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		147.00	-	-	147.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		22,185.00	-	-	22,185.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		251.50	-	-	251.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		270.69	-	-	270.69	-	-
PROJECT 6123 TOTALS:			23,304.19	-	-	23,304.19	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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FISCAL YEAR 2017-2018
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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,776.00	-	-	7,776.00	-	-
PROJECT 7002 TOTALS:			7,776.00	-	-	7,776.00	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		360.92	-	-	360.92	-	-
PROJECT 7014 TOTALS:			360.92	-	-	360.92	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		13,221.96	-	-	13,221.96	-	-
PROJECT 7016 TOTALS:			13,221.96	-	-	13,221.96	-	-
PROJECT: 7019 DRAMA PROGRAM								
					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,182.00	-	-	1,182.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		49.99	-	-	49.99	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,068.01	-	-	7,869.27	2,198.74	21.84
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		700.00	-	-	700.00	-	-
PROJECT 7019 TOTALS:			12,000.00	-	-	9,801.26	2,198.74	18.32

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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FISCAL YEAR 2017-2018
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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		432.64	-	-	432.64	-	-
6400	INSTR STAFF TRAINING SERVICES		648.96	-	-	648.96	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		884.99	-	-	884.99	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		672.50	-	-	672.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		376.00	-	-	376.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		180.46	-	-	180.46	-	-
PROJECT 7020 TOTALS:			3,195.55	-	-	3,195.55	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE - SET-ASIDE						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,585.71	-	-	6,585.71	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		7,130.72	-	-	4,100.72	3,030.00	42.49
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,435.00	-	-	1,435.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		8,000.00	-	-	8,000.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		39.00	-	-	39.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		13,390.62	-	-	7,287.62	6,103.00	45.58
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		26,229.25	-	-	21,637.04	4,592.21	17.51
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		76.83	-	-	76.83	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		234.90	-	-	-	234.90	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8.90	-	-	8.90	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,327.51	-	-	1,327.51	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		325.03	-	-	321.54	3.49	1.07
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		105.83	-	-	89.99	15.84	14.97

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0641 FORT WALTON BEACH HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS						
9890	RESERVES	8,214.43	-	-	-	8,214.43	100.00
PROJECT 7054 TOTALS:		73,103.73	-	-	50,909.86	22,193.87	30.36
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN				FUND: 1010		GENERAL OPERATING	
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	17,111.49	-	-	17,111.49	-	-
PROJECT 7105 TOTALS:		17,111.49	-	-	17,111.49	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS				FUND: 1010		GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	16,849.00	-	-	16,849.00	-	-
PROJECT 7110 TOTALS:		16,849.00	-	-	16,849.00	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
PROJECT 7127 TOTALS:		150.00	-	-	150.00	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,371.06	-	-	1,371.06	-	-
PROJECT 7160 TOTALS:		1,371.06	-	-	1,371.06	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.00	-	-	1,000.00	-	-
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		1,350.00	-	-	1,350.00	-	-
PROJECT 8001 TOTALS:			2,350.00	-	-	2,350.00	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,895.00	-	-	-	2,895.00	100.00
PROJECT 8002 TOTALS:			2,895.00	-	-	-	2,895.00	100.00
PROJECT: 8084 STUDENT SAFETY								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		435.00	-	-	435.00	-	-
PROJECT 8084 TOTALS:			435.00	-	-	435.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		541.38	-	-	541.38	-	-
PROJECT 8105 TOTALS:			541.38	-	-	541.38	-	-
PROJECT: 8107 CSR - MATH INITIATIVES								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,235.00	-	-	2,235.00	-	-
PROJECT 8107 TOTALS:			2,235.00	-	-	2,235.00	-	-

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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		12,771.48	-	-	-	12,771.48	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		150.00	-	-	-	150.00	100.00
PROJECT 8127 TOTALS:			12,921.48	-	-	-	12,921.48	100.00
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		99,937.17	-	-	99,937.17	-	-
5200	EXCEPTIONAL CHILD		7,947.68	-	-	7,947.68	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		5,173.22	-	-	5,173.22	-	-
6100	PUPIL PERSONNEL SERVICES		2,463.44	-	-	2,463.44	-	-
6120	GUIDANCE SERVICES		4,926.88	-	-	4,926.88	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,231.72	-	-	1,231.72	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		615.86	-	-	615.86	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		14,780.64	-	-	14,780.64	-	-
7900	OPERATION OF PLANT		6,158.60	-	-	6,158.60	-	-
8100	MAINTENANCE ADMINISTRATION		1,231.72	-	-	1,231.72	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,396.42	-	-	-	1,396.42	100.00
PROJECT 8160 TOTALS:			145,863.35	-	-	144,466.93	1,396.42	0.96

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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		389.30	-	-	389.30	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,057.21	-	-	-	21,057.21	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,094.60	-	-	2,094.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		134.98	-	-	134.98	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		30.85	-	-	-	30.85	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		456.60	-	-	-	456.60	100.00
PROJECT 9004 TOTALS:			24,163.54	-	-	2,618.88	21,544.66	89.16

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0641 FORT WALTON BEACH HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5488	DODEA - SCIENCE				FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		5,700.00	-	-	5,700.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,359.82	-	-	1,359.82	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		790.95	-	-	790.95	-	-
6400	INSTR STAFF TRAINING SERVICES		732.33	-	-	732.33	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		95.46	-	-	95.46	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		13,976.00	-	-	13,976.00	-	-
6400	INSTR STAFF TRAINING SERVICES		65.05	-	-	65.05	-	-
PROJECT 5488 TOTALS:			26,226.53	-	-	26,226.53	-	-

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PROJECT: 8488 DODEA - ESTEAM						FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	201.95	-	-	201.95	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,117.50	-	-	2,117.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	35,574.00	-	-	35,574.00	-	-
PROJECT 8488 TOTALS:			37,893.45	-	-	37,893.45	-	-
PROJECT: 8405 TITLE II - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	448.04	-	-	448.04	-	-
PROJECT 8405 TOTALS:			448.04	-	-	448.04	-	-
PROJECT: 8422 CARL PERKINS-SECONDARY ED S131						FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	156.00	-	-	156.00	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	5,757.72	-	-	5,757.72	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	2,000.00	-	-
PROJECT 8422 TOTALS:			7,913.72	-	-	7,913.72	-	-