

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,724.27	-	-	2,724.27	-	-
6120	GUIDANCE SERVICES		257.11	-	-	257.11	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		2,551.50	-	-	2,551.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,249.00	-	-	2,186.00	63.00	2.80
0330	IN-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,000.00	-	-	840.11	159.89	15.99
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		105.00	-	-	-	105.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC		110.20	-	-	110.20	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		146.10	-	-	146.10	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		170.06	-	-	170.06	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		4,000.00	-	-	3,600.00	400.00	10.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		41,330.47	-	13,955.39	23,316.22	4,058.86	9.82
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		14,646.71	-	4,238.45	9,565.45	842.81	5.75
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,138.43	-	-	599.00	1,539.43	71.99
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		350.00	-	-	350.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,000.00	-	-	54.78	5,945.22	99.09
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		1,552.69	-	-	-	1,552.69	100.00

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0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	11,853.90	-	-	6,111.59	5,742.31	48.44
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	4,786.15	-	-	4,786.15	-	-
	7900 OPERATION OF PLANT	2,100.00	-	-	2,100.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	115.25	-	-	115.25	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
	5100 BASIC EDUCATION (K-12)	439.74	-	-	439.74	-	-
	7900 OPERATION OF PLANT	1,182.22	-	-	1,182.22	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	24,814.11	-	-	24,814.11	-	-
	5200 EXCEPTIONAL CHILD	1,803.85	-	-	1,191.75	612.10	33.93
	5300 VOCATIONAL AND TECHNICAL EDUC	7,928.59	-	-	7,312.21	616.38	7.77
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	8,026.81	-	-	7,474.75	552.06	6.88
	7900 OPERATION OF PLANT	4,493.96	-	-	4,493.96	-	-
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,520.05	-	-	1,520.05	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	50.00	-	-	50.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,500.00	-	-	3,079.19	420.81	12.02
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	29,974.43	-	-	29,723.79	250.64	0.84
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,751.68	-	-	1,488.70	262.98	15.01
	7900 OPERATION OF PLANT	954.48	-	-	954.48	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,744.63	-	-	2,744.63	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,182.75	-	-	2,182.75	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7900	OPERATION OF PLANT	21,575.75	-	21,575.75	-	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	884.00	-	442.00	442.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	133,143.92	-	-	133,143.92	-	-
	5200	EXCEPTIONAL CHILD	5,703.24	-	-	5,703.24	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	14,776.31	-	-	14,776.31	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	180.46	-	-	180.46	-	-
PROJECT TOTALS:			366,717.82	-	40,211.59	303,382.05	23,124.18	6.31
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	13,858.41	-	-	13,858.41	-	-
PROJECT 0010 TOTALS:			13,858.41	-	-	13,858.41	-	-
PROJECT: 1004 AICE SET-ASIDE					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	19,449.13	-	-	2,956.55	16,492.58	84.80
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	317.99	-	-	317.99	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	5,389.01	-	-	-	5,389.01	100.00
PROJECT 1004 TOTALS:			25,156.13	-	-	3,274.54	21,881.59	86.98

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PROJECT: 1007 SRO-GENERAL FUND						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		50,394.50	-	-	50,394.50	-	-
PROJECT 1007 TOTALS:			50,394.50	-	-	50,394.50	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,337.40	-	-	17,337.40	-	-
PROJECT 1084 TOTALS:			17,337.40	-	-	17,337.40	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		289.23	-	-	289.23	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		27.91	-	-	27.91	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		6.12	-	-	6.12	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		34.56	-	-	34.56	-	-
PROJECT 2004 TOTALS:			357.82	-	-	357.82	-	-

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		236.63	-	-	236.63	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		16.33	-	-	16.33	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		10.00	-	-	10.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		105.42	-	-	105.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		877.20	-	-	877.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.00	-	-	7.00	-	-
PROJECT 2008 TOTALS:			1,252.58	-	-	1,252.58	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		1,079.42	-	-	1,079.42	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		353.42	-	-	353.42	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		166.76	-	-	166.76	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		222.55	-	-	222.55	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		299.37	-	-	299.37	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		78.22	-	-	78.22	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		557.92	-	-	557.92	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		21,173.70	-	-	21,173.70	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		1,129.87	-	-	1,129.87	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		459.47	-	-	459.47	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		7.75	-	-	7.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		4,355.62	-	-	4,355.62	-	-
PROJECT 2011 TOTALS:			29,884.07	-	-	29,884.07	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		8,948.78	-	-	8,948.78	-	-
PROJECT 2012 TOTALS:			8,948.78	-	-	8,948.78	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		127.98	-	-	127.98	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		9.16	-	-	9.16	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		2.60	-	-	2.60	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		28.68	-	-	28.68	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		16.21	-	-	16.21	-	-
PROJECT 2013 TOTALS:			184.63	-	-	184.63	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		121.39	-	-	121.39	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		21.13	-	-	21.13	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		2.80	-	-	2.80	-	-
PROJECT 2017 TOTALS:			145.32	-	-	145.32	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	18.36	-	-	18.36	-	-
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	2.34	-	-	2.34	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	6.86	-	-	6.86	-	-
PROJECT 2018 TOTALS:		27.56	-	-	27.56	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	12,164.84	-	-	12,164.84	-	-
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	11.37	-	-	11.37	-	-
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	3.07	-	-	3.07	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	27.77	-	-	27.77	-	-
0519	TECHNOLOGY SUPPLIES						
5200	EXCEPTIONAL CHILD	0.85	-	-	0.85	-	-
0642	EQUIPMENT (UNDER \$1000)						
5200	EXCEPTIONAL CHILD	9.82	-	-	9.82	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5200	EXCEPTIONAL CHILD	1.07	-	-	1.07	-	-
PROJECT 2019 TOTALS:		12,218.79	-	-	12,218.79	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		667.09	-	-	667.09	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		215.25	-	-	215.25	-	-
PROJECT 2023 TOTALS:			882.34	-	-	882.34	-	-

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PROJECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		37.00	-	-	37.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		3.49	-	-	3.49	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		10.90	-	-	10.90	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		5.44	-	-	5.44	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		636.99	-	-	636.99	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.60	-	-	0.60	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		24.63	-	-	24.63	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		28.16	-	-	28.16	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		28.80	-	-	28.80	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		18.00	-	-	18.00	-	-
PROJECT 2027 TOTALS:			794.01	-	-	794.01	-	-

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PROJECT: 2045 ROTC						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,193.88	-	-	6,193.88	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,227.00	-	-	0.28	1,226.72	99.98
PROJECT 2045 TOTALS:			7,420.88	-	-	6,194.16	1,226.72	16.53
PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	10,325.29	-	-	10,325.29	-	-
	7900	OPERATION OF PLANT	467.77	-	-	467.77	-	-
PROJECT 2051 TOTALS:			10,793.06	-	-	10,793.06	-	-
PROJECT: 2086 SAI - TEENAGE PARENTING PROG						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	9,341.77	-	-	9,341.77	-	-
0330	IN-COUNTY TRAVEL							
	6100	PUPIL PERSONNEL SERVICES	90.92	-	-	90.92	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6100	PUPIL PERSONNEL SERVICES	19.80	-	-	19.80	-	-
0510	SUPPLIES							
	6100	PUPIL PERSONNEL SERVICES	50.52	-	-	50.52	-	-
PROJECT 2086 TOTALS:			9,503.01	-	-	9,503.01	-	-

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PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC					FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
8120	BUILDING AND GROUND MAINTENANC		86.59	-	-	86.59	-	-
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		132.60	-	-	132.60	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,635.26	-	-	1,635.26	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		574.35	-	-	574.35	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		104.21	-	-	104.21	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,011.52	-	-	1,011.52	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		396.81	-	-	396.81	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,176.29	-	-	6,176.29	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		18.06	-	-	18.06	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		10.74	-	-	10.74	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,166.21	-	-	1,166.21	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		194.74	-	-	194.74	-	-
PROJECT 2099 TOTALS:			11,507.38	-	-	11,507.38	-	-

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PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25,039.61	-	5,577.95	11,663.47	7,798.19	31.14
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		34.86	-	-	34.86	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		299.70	-	-	-	299.70	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,911.79	-	-	1,911.79	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		500.66	-	-	500.66	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		104.91	-	-	-	104.91	100.00
PROJECT 2154 TOTALS:			27,891.53	-	5,577.95	14,110.78	8,202.80	29.41
PROJECT: 2166 ADULT ENRICHMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		5,247.78	-	-	3,082.50	2,165.28	41.26
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		525.00	-	-	-	525.00	100.00
0430	ELECTRICITY							
7900	OPERATION OF PLANT		1,068.80	-	-	937.55	131.25	12.28
PROJECT 2166 TOTALS:			6,841.58	-	-	4,020.05	2,821.53	41.24

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		2,462.43	-	-	2,462.43	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,008.56	-	-	1,008.56	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		29,432.09	-	-	28,838.88	593.21	2.02
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		10,691.25	-	-	10,415.25	276.00	2.58
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		36,173.99	-	2,711.30	33,462.69	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		4,605.88	-	-	4,605.88	-	-
PROJECT 2909 TOTALS:			84,374.20	-	2,711.30	80,793.69	869.21	1.03
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,774.00	-	-	2,774.00	-	-
PROJECT 3007 TOTALS:			2,774.00	-	-	2,774.00	-	-
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		15,792.90	-	-	15,792.90	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		123,375.00	-	-	123,375.00	-	-
PROJECT 3008 TOTALS:			139,167.90	-	-	139,167.90	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		125.00	-	-	125.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,426.00	-	-	1,426.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		2,389.30	-	-	2,389.30	-	-
PROJECT 3009 TOTALS:			3,940.30	-	-	3,940.30	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		175.00	-	-	175.00	-	-
PROJECT 3102 TOTALS:			175.00	-	-	175.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,141.81	-	-	10,408.31	2,733.50	20.80
5300	VOCATIONAL AND TECHNICAL EDUC		7,835.69	-	-	7,835.69	-	-
0511	DIGITAL BOOKS - NON-ADOPTED							
5100	BASIC EDUCATION (K-12)		87.96	-	-	87.96	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		107,094.53	-	-	103,653.82	3,440.71	3.21
PROJECT 3105 TOTALS:			128,159.99	-	-	121,985.78	6,174.21	4.82

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,042.50	-	-	1,042.50	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		597.18	-	-	597.18	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		24,680.93	-	-	-	24,680.93	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		225.19	-	-	-	225.19	100.00
PROJECT 3106 TOTALS:			26,545.80	-	-	1,639.68	24,906.12	93.82
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:			15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,833.19	-	-	4,833.19	-	-
PROJECT 3109 TOTALS:			4,833.19	-	-	4,833.19	-	-
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		761.04	-	-	761.04	-	-
PROJECT 3151 TOTALS:			761.04	-	-	761.04	-	-

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:			82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		26,664.00	-	-	26,664.00	-	-
PROJECT 3180 TOTALS:			26,664.00	-	-	26,664.00	-	-

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PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	270.00	-	-	270.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,693.08	-	-	3,691.39	4,001.69	52.02
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	0.03	-	-	-	0.03	100.00
PROJECT 4004 TOTALS:		7,963.11	-	-	3,961.39	4,001.72	50.25
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	10,248.06	-	-	9,545.41	702.65	6.86
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	3,079.75	-	-	3,079.75	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,413.66	-	-	-	1,413.66	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	4,695.00	-	-	4,695.00	-	-
PROJECT 4005 TOTALS:		19,436.47	-	-	17,320.16	2,116.31	10.89
PROJECT: 4009 DONATIONS - UNRESTRICTED					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	500.00	-	-
PROJECT 4009 TOTALS:		500.00	-	-	500.00	-	-

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PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		969.11	-	-	969.11	-	-
PROJECT 4012 TOTALS:			969.11	-	-	969.11	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		373,474.27	-	-	373,474.27	-	-
PROJECT 4019 TOTALS:			373,474.27	-	-	373,474.27	-	-
PROJECT: 4021 ITINERANT - SOCIAL WORKERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		29.20	-	-	29.20	-	-
PROJECT 4021 TOTALS:			29.20	-	-	29.20	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,450.00	-	-	3,450.00	-	-
PROJECT 4110 TOTALS:			3,450.00	-	-	3,450.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801 TRANSPORTATION- NORTH		879.50	-	-	879.50	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		542.81	-	-	542.81	-	-
0730	DUES AND FEES							
	5100 BASIC EDUCATION (K-12)		775.00	-	-	775.00	-	-
PROJECT 5007 TOTALS:			2,197.31	-	-	2,197.31	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	6120 GUIDANCE SERVICES		2,203.81	-	-	2,203.81	-	-
PROJECT 5027 TOTALS:			2,203.81	-	-	2,203.81	-	-
PROJECT: 5045 ROTC DONATIONS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		140.00	-	-	140.00	-	-
PROJECT 5045 TOTALS:			140.00	-	-	140.00	-	-
PROJECT: 5053 AICE-BONUSES/EXAMS						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100 BASIC EDUCATION (K-12)		6,250.00	-	-	6,250.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		22,610.00	-	-	22,610.00	-	-
PROJECT 5053 TOTALS:			28,860.00	-	-	28,860.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5054 AP-BONUSES/EXAMS								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,750.00	-	-	11,750.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		53,557.00	-	-	53,557.00	-	-
PROJECT 5054 TOTALS:			65,307.00	-	-	65,307.00	-	-
PROJECT: 5061 CAPE - AEROSPACE/AVIATION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		412.17	-	-	-	412.17	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		448.96	-	-	448.96	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		2,855.69	-	-	-	2,855.69	100.00
PROJECT 5061 TOTALS:			3,716.82	-	-	448.96	3,267.86	87.92
PROJECT: 5064 CAPE - CULINARY								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,600.00	-	-	1,600.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		313.10	-	-	313.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		200.00	-	-	90.23	109.77	54.89
0997	RESERVES - PROJECTS							
9890	RESERVES		30,730.47	-	-	-	30,730.47	100.00
PROJECT 5064 TOTALS:			32,843.57	-	-	2,003.33	30,840.24	93.90

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PROJECT: 5065 CAPE - DRAFTING/ENGINEERING				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	2,000.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,600.00	-	-	3,600.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,450.96	-	-	5,419.78	1,031.18	15.98
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	296.97	-	-	-	296.97	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	75.00	-	-	75.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	52,338.47	-	-	-	52,338.47	100.00
PROJECT 5065 TOTALS:		64,761.40	-	-	11,094.78	53,666.62	82.87
PROJECT: 5066 CAPE - ELECTRICAL				FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS						
9890	RESERVES	28,935.92	-	-	-	28,935.92	100.00
PROJECT 5066 TOTALS:		28,935.92	-	-	-	28,935.92	100.00

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PROJECT: 5067 CAPE - HEALTH SCIENCE				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	375.00	-	-	375.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,936.00	-	-	1,936.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	3,714.97	-	-	-	3,714.97	100.00
PROJECT 5067 TOTALS:		6,025.97	-	-	2,311.00	3,714.97	61.65

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	70.87	-	-	-	70.87	100.00
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	9,725.00	-	-	9,725.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	956.61	-	-	956.61	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	13,908.00	-	-	13,908.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	32,928.16	-	-	32,859.66	68.50	0.21
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	10,711.39	-	-	10,571.88	139.51	1.30
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,052.18	-	-	1,052.18	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,273.69	-	-	2,272.57	1.12	0.05
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	7,924.12	-	-	6,382.49	1,541.63	19.45
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	173.00	-	-	-	173.00	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	269,266.42	-	-	-	269,266.42	100.00
PROJECT 5068 TOTALS:		348,989.44	-	-	77,728.39	271,261.05	77.73

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PROJECT: 5071 CAPE - WELDING						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,254.15	-	-	1,254.15	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,958.88	-	-	1,935.48	23.40	1.19
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		200.00	-	-	90.23	109.77	54.89
0997	RESERVES - PROJECTS							
9890	RESERVES		9,650.42	-	-	-	9,650.42	100.00
PROJECT 5071 TOTALS:			13,063.45	-	-	3,279.86	9,783.59	74.89
PROJECT: 5072 CAPE - AUTOMOTIVE						FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS							
9890	RESERVES		206.37	-	-	-	206.37	100.00
PROJECT 5072 TOTALS:			206.37	-	-	-	206.37	100.00
PROJECT: 5077 JOBS FOR FL GRADS PROGRAM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		680.17	-	-	-	680.17	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		587.02	-	-	-	587.02	100.00
PROJECT 5077 TOTALS:			1,267.19	-	-	-	1,267.19	100.00

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PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,780.00	-	-	4,780.00	-	-
	5200	EXCEPTIONAL CHILD	7,075.00	-	-	7,075.00	-	-
PROJECT 5090 TOTALS:			11,855.00	-	-	11,855.00	-	-
PROJECT: 5095 DUAL ENROLLMENT COURSES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	134,458.64	-	-	134,458.64	-	-
PROJECT 5095 TOTALS:			134,458.64	-	-	134,458.64	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		22,504.52	-	-	22,504.52	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		123.44	-	-	123.44	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		37,390.10	-	-	37,390.10	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		29,196.00	-	-	29,196.00	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		1,176.00	-	-	1,176.00	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		47,022.49	-	-	47,022.49	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		368,042.24	-	-	368,042.24	-	-
PROJECT 5099 TOTALS:			505,454.79	-	-	505,454.79	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	791.12	-	-	-	791.12	100.00
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	4,303.15	-	-	4,134.91	168.24	3.91
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	8,308.00	-	-	8,009.42	298.58	3.59
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	1,755.88	-	-	1,755.88	-	-
PROJECT 5909 TOTALS:			15,158.15	-	-	13,900.21	1,257.94	8.30
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	122,247.79	-	-	122,247.79	-	-
	5200	EXCEPTIONAL CHILD	5,573.60	-	-	5,573.60	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	14,491.36	-	-	14,491.36	-	-
PROJECT 6090 TOTALS:			142,312.75	-	-	142,312.75	-	-

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PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,092.06	-	-	4,092.06	-	-
PROJECT 6113 TOTALS:			4,092.06	-	-	4,092.06	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		450.00	-	-	450.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		175.00	-	-	175.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		22,506.00	-	-	22,506.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		251.50	-	-	251.50	-	-
PROJECT 6123 TOTALS:			23,382.50	-	-	23,382.50	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		3,384.00	-	-	3,384.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
PROJECT 7002 TOTALS:			9,384.00	-	-	9,384.00	-	-

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PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		7,891.39	-	-	7,891.39	-	-
PROJECT 7016 TOTALS:			7,891.39	-	-	7,891.39	-	-
PROJECT: 7019 DRAMA PROGRAM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,000.00	-	-	-	12,000.00	100.00
PROJECT 7019 TOTALS:			12,000.00	-	-	-	12,000.00	100.00
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		648.96	-	-	648.96	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		88.94	-	-	88.94	-	-
6400	INSTR STAFF TRAINING SERVICES		278.91	-	-	278.91	-	-
PROJECT 7020 TOTALS:			1,016.81	-	-	1,016.81	-	-

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PROJECT: 7054 AP INITIATIVE - SET-ASIDE								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		388.70	-	-	-	388.70	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		664.00	-	-	535.00	129.00	19.43
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,241.66	-	-	6,024.66	14,217.00	70.24
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,125.35	-	-	3,125.35	-	-
PROJECT 7054 TOTALS:			24,419.71	-	-	9,685.01	14,734.70	60.34
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN								
					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		53,072.68	-	-	53,072.68	-	-
PROJECT 7105 TOTALS:			53,072.68	-	-	53,072.68	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		20,058.00	-	-	20,058.00	-	-
PROJECT 7110 TOTALS:			20,058.00	-	-	20,058.00	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		186.00	-	-	186.00	-	-
PROJECT 7127 TOTALS:			186.00	-	-	186.00	-	-

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PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		900.00	-	-	900.00	-	-
PROJECT 8001 TOTALS:			900.00	-	-	900.00	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,447.00	-	-	-	3,447.00	100.00
PROJECT 8002 TOTALS:			3,447.00	-	-	-	3,447.00	100.00
PROJECT: 8084 STUDENT SAFETY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		110.00	-	-	110.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		435.00	-	-	435.00	-	-
PROJECT 8084 TOTALS:			545.00	-	-	545.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		360.92	-	-	360.92	-	-
PROJECT 8105 TOTALS:			360.92	-	-	360.92	-	-
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,661.00	-	-	2,661.00	-	-
PROJECT 8107 TOTALS:			2,661.00	-	-	2,661.00	-	-

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PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	21,285.80	-	-	-	21,285.80	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	250.00	-	-	-	250.00	100.00
PROJECT 8127 TOTALS:			21,535.80	-	-	-	21,535.80	100.00
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	98,058.20	-	-	98,058.20	-	-
	5200	EXCEPTIONAL CHILD	17,378.93	-	-	17,378.93	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	16,413.43	-	-	16,413.43	-	-
	6100	PUPIL PERSONNEL SERVICES	2,413.74	-	-	2,413.74	-	-
	6110	ATTENDANCE AND SOCIAL WORK	241.37	-	-	241.37	-	-
	6120	GUIDANCE SERVICES	4,827.48	-	-	4,827.48	-	-
	6130	HEALTH SERVICES	1,206.87	-	-	1,206.87	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,206.87	-	-	1,206.87	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	543.09	-	-	543.09	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,482.44	-	-	14,482.44	-	-
	7600	FOOD SERVICE (SCHOOLS)	3,741.31	-	-	3,741.31	-	-
	7801	TRANSPORTATION- NORTH	241.37	-	-	241.37	-	-
	7900	OPERATION OF PLANT	12,370.47	-	-	12,370.47	-	-
	8100	MAINTENANCE ADMINISTRATION	1,206.87	-	-	1,206.87	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,533.87	-	-	-	1,533.87	100.00
PROJECT 8160 TOTALS:			175,866.31	-	-	174,332.44	1,533.87	0.87

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PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		64.76	-	-	-	64.76	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		520.97	-	-	520.97	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,728.41	-	-	909.75	12,818.66	93.37
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		349.65	-	-	-	349.65	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		956.60	-	-	956.60	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,040.98	-	-	-	1,040.98	100.00
PROJECT 9004 TOTALS:			16,661.37	-	-	2,387.32	14,274.05	85.67

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PROJECT: 5488 DODEA - SCIENCE						FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
	5100	BASIC EDUCATION (K-12)	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	5,700.00	-	-	5,700.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	1,708.27	-	-	1,708.27	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	790.95	-	-	790.95	-	-
	6400	INSTR STAFF TRAINING SERVICES	732.33	-	-	732.33	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	95.46	-	-	95.46	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	11,185.00	-	-	11,185.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	65.05	-	-	65.05	-	-
PROJECT 5488 TOTALS:			23,783.98	-	-	23,783.98	-	-
PROJECT: 7489 AFRL MD EFA						FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	742.16	-	-	742.16	-	-
PROJECT 7489 TOTALS:			742.16	-	-	742.16	-	-

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PROJECT: 8488 DODEA - ESTEAM						FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	201.95	-	-	201.95	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,750.00	-	-	1,750.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	29,400.00	-	-	29,400.00	-	-
PROJECT 8488 TOTALS:			31,351.95	-	-	31,351.95	-	-
PROJECT: 8405 TITLE II - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	270.82	-	-	270.82	-	-
PROJECT 8405 TOTALS:			270.82	-	-	270.82	-	-

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PROJECT:	8422 CARL PERKINS-SECONDARY ED S131			FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	5,774.34	-	-	5,774.34	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	6,509.81	-	-	6,509.81	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	964.81	-	-	964.81	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	30,686.99	-	-	30,686.99	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	803.76	-	-	803.76	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	55,847.99	-	-	55,847.99	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	24,853.20	-	-	24,853.20	-	-
0643	COMPUTER(>\$1000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	2,877.18	-	-	2,877.18	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	429.99	-	-	429.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,279.65	-	-	1,279.65	-	-
PROJECT 8422 TOTALS:		130,027.72	-	-	130,027.72	-	-

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PROJECT: 8475 IDEA - PART B				FUND: 4201	FEDERAL REVENUE FROM STAT		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	57,664.00	-	-	57,664.00	-	-
PROJECT 8475 TOTALS:		57,664.00	-	-	57,664.00	-	-