

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	595.00	-	-	595.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,501.50	-	-	2,501.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	186.66	-	-	186.66	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	18,270.00	-	-	1,470.00	16,800.00	91.95
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	-	2,000.00	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	514.50	-	-	514.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	115.56	-	-	115.56	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5100	BASIC EDUCATION (K-12)	99.00	-	-	-	99.00	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,800.00	-	-	1,800.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	8,119.68	-	1,178.08	6,941.60	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,404.21	-	1,458.08	4,699.74	2,246.39	26.73
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,786.63	-	-	306.63	3,480.00	91.90
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,181.04	-	-	1,181.04	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	622.35	-	-	622.35	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	4,627.35	-	-	4,627.35	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	42.00	-	-	42.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	12,671.52	-	353.40	10,076.17	2,241.95	17.69
5200	EXCEPTIONAL CHILD	400.00	-	-	-	400.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,404.25	-	-	2,385.72	18.53	0.77
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	109.11	-	-	109.11	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,179.99	-	-	1,179.99	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	4,008.58	-	-	3,508.58	500.00	12.47
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,910.46	-	-	122.46	2,788.00	95.79
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	151.00	-	-	151.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	26,410.36	-	-	26,410.36	-	-
5200	EXCEPTIONAL CHILD	5,017.07	-	-	5,017.07	-	-
6400	INSTR STAFF TRAINING SERVICES	1,009.97	-	-	1,009.97	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	333.23	-	-	333.23	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	5,121.00	-	-	-	5,121.00	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	18,748.78	-	-	-	18,748.78	100.00
PROJECT TOTALS:		133,340.80	-	2,989.56	75,907.59	54,443.65	40.83

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,774.91	-	-	10,774.91	-	-
PROJECT 0010 TOTALS:			10,774.91	-	-	10,774.91	-	-
PROJECT: 1007 SRO-GENERAL FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:			17,422.00	-	-	17,422.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,992.40	-	-	19,992.40	-	-
PROJECT 1084 TOTALS:			19,992.40	-	-	19,992.40	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	128.17	-	-	128.17	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	60.48	-	-	60.48	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	80.71	-	-	80.71	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	108.57	-	-	108.57	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	28.37	-	-	28.37	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	202.34	-	-	202.34	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	7,679.13	-	-	7,679.13	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	409.77	-	-	409.77	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	166.64	-	-	166.64	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	2.81	-	-	2.81	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	9,757.14	-	-	9,757.14	-	-
PROJECT 2011 TOTALS:			18,624.13	-	-	18,624.13	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		3,245.46	-	-	3,245.46	-	-
PROJECT 2012 TOTALS:			3,245.46	-	-	3,245.46	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		132.90	-	-	132.90	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		9.51	-	-	9.51	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		2.70	-	-	2.70	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		29.78	-	-	29.78	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		16.83	-	-	16.83	-	-
PROJECT 2013 TOTALS:			191.72	-	-	191.72	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		151.74	-	-	151.74	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		26.41	-	-	26.41	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		3.50	-	-	3.50	-	-
PROJECT 2017 TOTALS:			181.65	-	-	181.65	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2019	ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		17.03	-	-	17.03	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		4.60	-	-	4.60	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		41.60	-	-	41.60	-	-
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		1.26	-	-	1.26	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		14.71	-	-	14.71	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1.61	-	-	1.61	-	-
PROJECT 2019 TOTALS:			80.81	-	-	80.81	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		38.45	-	-	38.45	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		3.60	-	-	3.60	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		11.35	-	-	11.35	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		5.65	-	-	5.65	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		662.49	-	-	662.49	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.58	-	-	0.58	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		25.64	-	-	25.64	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		29.31	-	-	29.31	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		29.95	-	-	29.95	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		18.72	-	-	18.72	-	-
PROJECT 2027 TOTALS:			825.74	-	-	825.74	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2090 KINDERGARTEN PROGRAMS						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		467.58	-	-	467.58	-	-
PROJECT 2090 TOTALS:			467.58	-	-	467.58	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2178 CHILD CARE - WRIGHT			FUND: 1010			GENERAL OPERATING		
0117	WORKSHOPS							
9100	COMMUNITY SERV		299.70	-	-	299.70	-	-
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		116.48	-	-	116.48	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		3.94	-	-	-	3.94	100.00
0365	SOFTWARE SUBSCRIPTIONS							
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		247.61	-	-	247.61	-	-
9100	COMMUNITY SERV		90.37	-	-	-	90.37	100.00
0430	ELECTRICITY							
7900	OPERATION OF PLANT		212.14	-	-	-	212.14	100.00
0510	SUPPLIES							
9100	COMMUNITY SERV		17,687.94	-	-	913.90	16,774.04	94.83
0641	EQUIP/FIXED ASSET (OVER \$1000)							
9100	COMMUNITY SERV		1,750.00	-	-	1,750.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		399.95	-	-	399.95	-	-
0675	FENCE & UNDERGROUND TANKS							
9100	COMMUNITY SERV		20,000.00	-	-	-	20,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,194.30	-	-	-	3,194.30	100.00
0730	DUES AND FEES							
9100	COMMUNITY SERV		246.00	-	-	246.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
9100	COMMUNITY SERV	4,274.83	-	-	4,274.83	-	-
PROJECT 2178 TOTALS:		48,608.26	-	-	8,333.47	40,274.79	82.86
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010		GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	2,175.85	-	-	2,175.85	-	-
0356	INSPECTION/REPAIR FIRE EXTINQ.						
8120	BUILDING AND GROUND MAINTENANC	61.35	-	-	-	61.35	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	9,383.59	-	-	9,143.18	240.41	2.56
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	12,548.98	-	700.00	11,759.45	89.53	0.71
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	2,786.00	-	-	2,786.00	-	-
PROJECT 2909 TOTALS:		26,955.77	-	700.00	25,864.48	391.29	1.45
PROJECT: 3007 SCHOOL COMMUNICATIONS				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	857.00	-	-	857.00	-	-
PROJECT 3007 TOTALS:		857.00	-	-	857.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		246.00	-	-	246.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,811.00	-	-	2,811.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		3,335.07	-	-	3,335.07	-	-
PROJECT 3009 TOTALS:			6,392.07	-	-	6,392.07	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,192.50	-	-	2,192.50	-	-
PROJECT 3102 TOTALS:			2,192.50	-	-	2,192.50	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,495.98	-	-	14,551.85	3,944.13	21.32
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		34,062.33	-	-	34,062.33	-	-
PROJECT 3105 TOTALS:			52,558.31	-	-	48,614.18	3,944.13	7.50
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,049.20	-	-	577.80	2,471.40	81.05
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		2,852.83	-	-	2,720.11	132.72	4.65
PROJECT 3106 TOTALS:			5,902.03	-	-	3,297.91	2,604.12	44.12

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3107 SAFE SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:			15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		266.71	-	-	-	266.71	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		939.76	-	-	-	939.76	100.00
PROJECT 3109 TOTALS:			1,206.47	-	-	-	1,206.47	100.00
PROJECT: 3110 INSTR MAT-ESE DIGITAL								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		387.00	-	-	387.00	-	-
PROJECT 3110 TOTALS:			387.00	-	-	387.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:			82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,352.00	-	-	11,352.00	-	-
PROJECT 3180 TOTALS:			11,352.00	-	-	11,352.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		102,202.39	-	-	102,202.39	-	-
PROJECT 4019 TOTALS:			102,202.39	-	-	102,202.39	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4021 ITINERANT - SOCIAL WORKERS								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		38.93	-	-	38.93	-	-
PROJECT 4021 TOTALS:			38.93	-	-	38.93	-	-
PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP								
					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		83.07	-	-	83.07	-	-
PROJECT 4058 TOTALS:			83.07	-	-	83.07	-	-
PROJECT: 4109 SAI - MENTORING SERVICES								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,900.00	-	-	2,900.00	-	-
PROJECT 4109 TOTALS:			2,900.00	-	-	2,900.00	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,100.00	-	-	5,100.00	-	-
PROJECT 4110 TOTALS:			5,100.00	-	-	5,100.00	-	-
PROJECT: 5014 ARCHERY IMPLEMENTATION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,951.00	-	-	2,951.00	-	-
PROJECT 5014 TOTALS:			2,951.00	-	-	2,951.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,395.80	-	-	2,395.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,256.60	-	-	2,256.60	-	-
PROJECT 5027 TOTALS:			4,652.40	-	-	4,652.40	-	-
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		13,909.00	-	-	13,909.00	-	-
5200	EXCEPTIONAL CHILD		6,207.00	-	-	6,207.00	-	-
6120	GUIDANCE SERVICES		125.00	-	-	125.00	-	-
6400	INSTR STAFF TRAINING SERVICES		250.00	-	-	250.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:			20,741.00	-	-	20,741.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5099 SCHOOL UTILITIES				FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,009.06	-	-	4,009.06	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	182.48	-	-	182.48	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	14,793.82	-	-	14,793.82	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	12,190.73	-	-	12,190.73	-	-
0383	RECYCLING						
7900	OPERATION OF PLANT	3,682.35	-	-	3,682.35	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	1,795.14	-	-	1,795.14	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	83,536.39	-	-	83,536.39	-	-
PROJECT 5099 TOTALS:		120,189.97	-	-	120,189.97	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	355.00	-	283.95	-	71.05	20.01
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	3,335.00	-	-	3,335.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	80.58	-	-	-	80.58	100.00
PROJECT 5909 TOTALS:		3,770.58	-	283.95	3,335.00	151.63	4.02

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,345.00	-	-	9,345.00	-	-
PROJECT 6004 TOTALS:			9,345.00	-	-	9,345.00	-	-
PROJECT: 6075 EBD INITIATIVE								
					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		156.00	-	-	156.00	-	-
7730	STAFF SERVICES		97.20	-	-	97.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		57.96	-	-	57.96	-	-
7730	STAFF SERVICES		121.50	-	-	121.50	-	-
PROJECT 6075 TOTALS:			432.66	-	-	432.66	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		41,244.64	-	-	41,244.64	-	-
5200	EXCEPTIONAL CHILD		1,857.87	-	-	1,857.87	-	-
PROJECT 6090 TOTALS:			43,102.51	-	-	43,102.51	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,391.60	-	-	4,391.60	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,073.00	-	-	1,073.00	-	-
PROJECT 6113 TOTALS:			5,464.60	-	-	5,464.60	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		150.00	-	-	150.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		296.00	-	-	296.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,381.00	-	-	3,381.00	-	-
PROJECT 6123 TOTALS:			3,827.00	-	-	3,827.00	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,137.00	-	-	1,137.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	2,000.00	-	-
PROJECT 7002 TOTALS:			3,137.00	-	-	3,137.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		9,390.06	-	-	9,390.06	-	-
PROJECT 7016 TOTALS:			9,390.06	-	-	9,390.06	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		432.64	-	-	432.64	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,837.35	-	-	1,837.35	-	-
PROJECT 7020 TOTALS:			2,269.99	-	-	2,269.99	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		387.18	-	-	387.18	-	-
PROJECT 7127 TOTALS:			587.18	-	-	587.18	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		578.09	-	-	578.09	-	-
PROJECT 7160 TOTALS:			578.09	-	-	578.09	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,187.36	-	-	2,187.36	-	-
PROJECT 8001 TOTALS:			2,187.36	-	-	2,187.36	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,065.00	-	-	-	1,065.00	100.00
PROJECT 8002 TOTALS:			1,065.00	-	-	-	1,065.00	100.00
PROJECT: 8105 CSR - SCIENCE INITIATIVES								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		131.26	-	-	131.26	-	-
PROJECT 8105 TOTALS:			131.26	-	-	131.26	-	-
PROJECT: 8107 CSR - MATH INITIATIVES								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		166.00	-	-	166.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		623.00	-	-	623.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		221.94	-	-	221.94	-	-
PROJECT 8107 TOTALS:			1,010.94	-	-	1,010.94	-	-
PROJECT: 8131 SUMMER VPK								
					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
5500	PREKINDERGARTEN		98.59	-	-	-	98.59	100.00
PROJECT 8131 TOTALS:			98.59	-	-	-	98.59	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		999.70	-	-	999.70	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,350.35	-	-	7,350.35	-	-
PROJECT 7401 TOTALS:			8,350.05	-	-	8,350.05	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	8401	TITLE I - PART A				FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		2,700.00	-	-	2,700.00	-	-
6400	INSTR STAFF TRAINING SERVICES		14,255.73	-	-	14,100.00	155.73	1.09
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		3,243.96	-	-	3,243.96	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
5100	BASIC EDUCATION (K-12)		99.00	-	-	99.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		11,610.12	-	-	11,610.12	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		50.00	-	-	-	50.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,900.31	-	51.13	17,849.18	-	-
6150	PARENTAL INVOLVEMENT		1,267.00	-	-	1,084.24	182.76	14.42
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,440.00	-	-	3,440.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		100.00	-	-	45.12	54.88	54.88
PROJECT 8401 TOTALS:			56,466.12	-	51.13	55,971.62	443.37	0.79

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8405 TITLE II - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		43.81	-	-	43.81	-	-
PROJECT 8405 TOTALS:			43.81	-	-	43.81	-	-
PROJECT: 8408 TITLE I - PART A - HOMELESS SA						FUND: 4201	FEDERAL REVENUE FROM STAT	
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		1,363.75	-	-	1,363.75	-	-
PROJECT 8408 TOTALS:			1,363.75	-	-	1,363.75	-	-
PROJECT: 8414 TITLE IV - 21ST CCLC						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		51,873.77	-	-	51,873.77	-	-
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		105.62	-	-	105.62	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,975.00	-	-	1,975.00	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		330.48	-	-	330.48	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		368.54	-	-	368.54	-	-
PROJECT 8414 TOTALS:			54,653.41	-	-	54,653.41	-	-