

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0161 EGLIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		437.50	-	-	437.50	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		2,941.50	-	-	2,941.50	-	-
0130	SALARY - OVERTIME							
5100	BASIC EDUCATION (K-12)		153.54	-	-	153.54	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		75.00	-	-	75.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		120.00	-	-	120.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		16,699.24	-	4,790.69	4,348.55	7,560.00	45.27
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,043.77	-	-	1,865.86	177.91	8.70
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		222.40	-	-	222.40	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		671.15	-	-	244.72	426.43	63.54
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		220.84	-	-	220.84	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	1,623.60	376.40	18.82
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,424.49	-	-	867.10	557.39	39.13
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,468.21	-	-	12,091.74	376.47	3.02
5200	EXCEPTIONAL CHILD		38.40	-	-	38.40	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,663.21	-	-	1,329.82	333.39	20.04
7900	OPERATION OF PLANT		389.12	-	-	389.12	-	-

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0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	46.97	-	-	46.97	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	590.84	-	-	590.84	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	179.80	-	-	179.80	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	28,079.52	-	-	28,079.52	-	-
5200	EXCEPTIONAL CHILD	2,263.10	-	-	2,263.10	-	-
6400	INSTR STAFF TRAINING SERVICES	781.36	-	-	781.36	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	1,841.41	-	-	-	1,841.41	100.00
PROJECT TOTALS:		75,351.37	-	4,790.69	58,911.28	11,649.40	15.46
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	10,012.70	-	-	10,012.70	-	-
PROJECT 0010 TOTALS:		10,012.70	-	-	10,012.70	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	22,062.40	-	-	22,062.40	-	-
PROJECT 1084 TOTALS:		22,062.40	-	-	22,062.40	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	119.94	-	-	119.94	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	56.59	-	-	56.59	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	75.53	-	-	75.53	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	101.60	-	-	101.60	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	26.54	-	-	26.54	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	189.35	-	-	189.35	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	7,185.91	-	-	7,185.91	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	383.45	-	-	383.45	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	155.93	-	-	155.93	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	2.63	-	-	2.63	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	1,478.21	-	-	1,478.21	-	-
PROJECT 2011 TOTALS:			9,775.68	-	-	9,775.68	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		3,041.77	-	-	3,041.77	-	-
PROJECT 2012 TOTALS:			3,041.77	-	-	3,041.77	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		103.37	-	-	103.37	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		7.40	-	-	7.40	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		2.10	-	-	2.10	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		23.16	-	-	23.16	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		13.09	-	-	13.09	-	-
PROJECT 2013 TOTALS:			149.12	-	-	149.12	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		4,619.23	-	-	4,619.23	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		5.63	-	-	5.63	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1.52	-	-	1.52	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		13.75	-	-	13.75	-	-
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		0.42	-	-	0.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.86	-	-	4.86	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		0.53	-	-	0.53	-	-
PROJECT 2019 TOTALS:			4,645.94	-	-	4,645.94	-	-

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PROJECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		56.20	-	-	56.20	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		5.26	-	-	5.26	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		16.58	-	-	16.58	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		8.25	-	-	8.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		968.25	-	-	968.25	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.84	-	-	0.84	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		37.48	-	-	37.48	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		42.83	-	-	42.83	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		43.78	-	-	43.78	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		27.36	-	-	27.36	-	-
PROJECT 2027 TOTALS:			1,206.83	-	-	1,206.83	-	-

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PROJECT: 2090 KINDERGARTEN PROGRAMS								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		541.38	-	-	541.38	-	-
PROJECT 2090 TOTALS:			541.38	-	-	541.38	-	-
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		7,839.25	-	-	7,697.24	142.01	1.81
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		13,008.13	-	-	10,029.06	2,979.07	22.90
PROJECT 2909 TOTALS:			20,847.38	-	-	17,726.30	3,121.08	14.97
PROJECT: 3007 SCHOOL COMMUNICATIONS								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		744.00	-	-	744.00	-	-
PROJECT 3007 TOTALS:			744.00	-	-	744.00	-	-
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		40,828.79	-	-	40,828.79	-	-
PROJECT 3008 TOTALS:			40,828.79	-	-	40,828.79	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		214.00	-	-	214.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,440.00	-	-	2,440.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		3,317.16	-	-	3,317.16	-	-
PROJECT 3009 TOTALS:			5,971.16	-	-	5,971.16	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,267.20	-	-	1,267.20	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,444.70	-	-	4,444.70	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		25,862.77	-	-	25,862.77	-	-
PROJECT 3105 TOTALS:			31,574.67	-	-	31,574.67	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,498.78	-	-	2,211.69	287.09	11.49
PROJECT 3106 TOTALS:			2,498.78	-	-	2,211.69	287.09	11.49
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		909.52	-	-	734.62	174.90	19.23
PROJECT 3109 TOTALS:			909.52	-	-	734.62	174.90	19.23

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:			82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,504.00	-	-	9,504.00	-	-
PROJECT 3180 TOTALS:			9,504.00	-	-	9,504.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		91,371.30	-	-	91,371.30	-	-
PROJECT 4019 TOTALS:			91,371.30	-	-	91,371.30	-	-

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PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		30.06	-	-	30.06	-	-
PROJECT 4058 TOTALS:			30.06	-	-	30.06	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,900.00	-	-	3,900.00	-	-
PROJECT 4110 TOTALS:			3,900.00	-	-	3,900.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,203.80	-	-	2,203.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,429.40	-	-	2,429.40	-	-
PROJECT 5027 TOTALS:			4,633.20	-	-	4,633.20	-	-
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		515.00	-	-	515.00	-	-
PROJECT 5090 TOTALS:			515.00	-	-	515.00	-	-

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PROJECT: 5099 SCHOOL UTILITIES						FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		3,476.93	-	-	3,476.93	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		199.20	-	-	199.20	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		6,761.76	-	-	6,761.76	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		5,239.24	-	-	5,239.24	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		1,875.77	-	-	1,875.77	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		112,062.30	-	-	112,062.30	-	-
PROJECT 5099 TOTALS:			129,615.20	-	-	129,615.20	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	8120 BUILDING AND GROUND MAINTENANC		4,912.00	-	-	113.45	4,798.55	97.69
PROJECT 5909 TOTALS:			4,912.00	-	-	113.45	4,798.55	97.69
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130 HEALTH SERVICES		7,275.00	-	-	7,275.00	-	-
PROJECT 6004 TOTALS:			7,275.00	-	-	7,275.00	-	-

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PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		28,611.15	-	-	28,611.15	-	-
5200	EXCEPTIONAL CHILD		1,114.72	-	-	1,114.72	-	-
PROJECT 6090 TOTALS:			29,725.87	-	-	29,725.87	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		645.80	-	-	645.80	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		5,028.25	-	-	5,028.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		180.46	-	-	180.46	-	-
PROJECT 6123 TOTALS:			5,854.51	-	-	5,854.51	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		323.20	-	-	323.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		889.80	-	-	889.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,245.00	-	-	1,245.00	-	-
PROJECT 7002 TOTALS:			2,458.00	-	-	2,458.00	-	-

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PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		135.35	-	-	135.35	-	-
PROJECT 7014 TOTALS:			135.35	-	-	135.35	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		7,274.94	-	-	7,274.94	-	-
PROJECT 7016 TOTALS:			7,274.94	-	-	7,274.94	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,126.69	-	-	1,126.69	-	-
PROJECT 7160 TOTALS:			1,126.69	-	-	1,126.69	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,560.00	-	-	7,560.00	-	-
PROJECT 8001 TOTALS:			7,560.00	-	-	7,560.00	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		924.00	-	-	-	924.00	100.00
PROJECT 8002 TOTALS:			924.00	-	-	-	924.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0161 EGLIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8084 STUDENT SAFETY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		55.00	-	-	55.00	-	-
PROJECT 8084 TOTALS:			55.00	-	-	55.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		180.46	-	-	180.46	-	-
PROJECT 8105 TOTALS:			180.46	-	-	180.46	-	-
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		144.00	-	-	144.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		541.00	-	-	541.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		192.64	-	-	192.64	-	-
PROJECT 8107 TOTALS:			877.64	-	-	877.64	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0161 EGLIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	34,935.45	-	-	34,935.45	-	-
5200	EXCEPTIONAL CHILD	2,448.08	-	-	2,448.08	-	-
6120	GUIDANCE SERVICES	990.85	-	-	990.85	-	-
6140	PSYCHOLOGICAL SERVICES	99.09	-	-	99.09	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	469.35	-	-	469.35	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	777.61	-	-	777.61	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,879.21	-	-	3,879.21	-	-
7600	FOOD SERVICE (SCHOOLS)	625.80	-	-	625.80	-	-
7900	OPERATION OF PLANT	1,303.44	-	-	1,303.44	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	750.93	-	-	-	750.93	100.00
PROJECT 8160 TOTALS:		46,279.81	-	-	45,528.88	750.93	1.62
PROJECT: 8405 TITLE II - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	306.67	-	-	306.67	-	-
PROJECT 8405 TOTALS:		306.67	-	-	306.67	-	-