

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	17.50	-	-	17.50	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,509.00	-	-	2,509.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	120.00	-	-	120.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,097.00	-	-	982.50	114.50	10.44
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	770.00	-	-	770.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,326.30	-	1,973.31	10,580.09	772.90	5.80
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	16,531.25	-	-	14,165.60	2,365.65	14.31
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,375.00	-	-	986.52	388.48	28.25
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	110.42	-	-	110.42	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,414.38	-	-	4,414.38	-	-
7600	FOOD SERVICE (SCHOOLS)	188.00	-	-	-	188.00	100.00
0399	OTHER TECHNOLOGY PURCH SERVICE						
5100	BASIC EDUCATION (K-12)	322.19	-	-	322.19	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	432.61	-	-	-	432.61	100.00
7900	OPERATION OF PLANT	110.42	-	-	110.42	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	32,516.65	-	205.00	24,692.12	7,619.53	23.43
	5200	EXCEPTIONAL CHILD	750.00	-	-	343.53	406.47	54.20
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,129.44	-	-	1,129.44	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	4,187.16	-	-	4,187.16	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	963.08	-	-	956.78	6.30	0.65
0643	COMPUTER(>\$1000)/TECH INFRASTR							
	5100	BASIC EDUCATION (K-12)	2,936.99	-	-	2,936.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,381.40	-	-	2,082.40	299.00	12.56
0677	REPLACEMENT SYSTEMS							
	7900	OPERATION OF PLANT	156.00	-	-	156.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	5100	BASIC EDUCATION (K-12)	2,529.75	-	1,255.82	-	1,273.93	50.36
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	151.00	-	-	151.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	31,698.40	-	-	31,698.40	-	-
	5200	EXCEPTIONAL CHILD	3,747.62	-	-	3,747.62	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	7,000.54	-	-	-	7,000.54	100.00
PROJECT TOTALS:			131,472.10	-	3,434.13	107,170.06	20,867.91	15.87

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PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,478.80	-	-	6,478.80	-	-
PROJECT 0010 TOTALS:			6,478.80	-	-	6,478.80	-	-
PROJECT: 1007 SRO-GENERAL FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:			17,422.00	-	-	17,422.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,737.40	-	-	19,737.40	-	-
PROJECT 1084 TOTALS:			19,737.40	-	-	19,737.40	-	-

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.			FUND: 1010			GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		59.16	-	-	59.16	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		4.08	-	-	4.08	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		2.50	-	-	2.50	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		26.36	-	-	26.36	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		219.30	-	-	219.30	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1.75	-	-	1.75	-	-
PROJECT 2008 TOTALS:			313.15	-	-	313.15	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	97.50	-	-	97.50	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	46.01	-	-	46.01	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	61.40	-	-	61.40	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	82.59	-	-	82.59	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	21.58	-	-	21.58	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	153.92	-	-	153.92	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	5,841.45	-	-	5,841.45	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	311.71	-	-	311.71	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	126.76	-	-	126.76	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	2.14	-	-	2.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	1,201.64	-	-	1,201.64	-	-
PROJECT 2011 TOTALS:			7,946.70	-	-	7,946.70	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,471.44	-	-	2,471.44	-	-
PROJECT 2012 TOTALS:			2,471.44	-	-	2,471.44	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		24.61	-	-	24.61	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		1.76	-	-	1.76	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		0.50	-	-	0.50	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		5.51	-	-	5.51	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		3.12	-	-	3.12	-	-
PROJECT 2013 TOTALS:			35.50	-	-	35.50	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		24,298.49	-	-	24,298.49	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		34.22	-	-	34.22	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		9.24	-	-	9.24	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		83.56	-	-	83.56	-	-
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		2.54	-	-	2.54	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		29.56	-	-	29.56	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		3.23	-	-	3.23	-	-
PROJECT 2019 TOTALS:			24,460.84	-	-	24,460.84	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		158.06	-	-	158.06	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		51.00	-	-	51.00	-	-
PROJECT 2023 TOTALS:			209.06	-	-	209.06	-	-

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PROJECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		42.89	-	-	42.89	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		4.02	-	-	4.02	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		12.65	-	-	12.65	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		6.30	-	-	6.30	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		738.93	-	-	738.93	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.64	-	-	0.64	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		28.60	-	-	28.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		32.69	-	-	32.69	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		33.41	-	-	33.41	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		20.88	-	-	20.88	-	-
PROJECT 2027 TOTALS:			921.01	-	-	921.01	-	-

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PROJECT: 2090 KINDERGARTEN PROGRAMS								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		523.34	-	-	523.34	-	-
PROJECT 2090 TOTALS:			523.34	-	-	523.34	-	-
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		13,738.41	-	-	2,079.37	11,659.04	84.86
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,316.80	-	-	8,178.22	2,138.58	20.73
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,040.68	-	-	1,032.00	8.68	0.83
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		8,721.94	-	987.00	5,788.78	1,946.16	22.31
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,934.60	-	-	-	1,934.60	100.00
PROJECT 2909 TOTALS:			35,752.43	-	987.00	17,078.37	17,687.06	49.47
PROJECT: 3007 SCHOOL COMMUNICATIONS								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		929.00	-	-	929.00	-	-
PROJECT 3007 TOTALS:			929.00	-	-	929.00	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		267.00	-	-	267.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,047.00	-	-	3,047.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		3,346.42	-	-	3,346.42	-	-
PROJECT 3009 TOTALS:			6,660.42	-	-	6,660.42	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		572.50	-	-	572.50	-	-
PROJECT 3102 TOTALS:			572.50	-	-	572.50	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,808.50	-	-	2,808.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		559.90	-	-	559.90	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		18,248.96	-	-	18,030.42	218.54	1.20
PROJECT 3105 TOTALS:			21,617.36	-	-	21,398.82	218.54	1.01
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		4,631.95	-	-	-	4,631.95	100.00
PROJECT 3106 TOTALS:			4,631.95	-	-	-	4,631.95	100.00

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PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:			15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		265.35	-	-	265.35	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,582.95	-	-	447.88	4,135.07	90.23
PROJECT 3109 TOTALS:			4,848.30	-	-	713.23	4,135.07	85.29
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:			82.30	-	-	82.30	-	-

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PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,296.00	-	-	10,296.00	-	-
PROJECT 3180 TOTALS:			10,296.00	-	-	10,296.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		100,408.43	-	-	100,408.43	-	-
PROJECT 4019 TOTALS:			100,408.43	-	-	100,408.43	-	-
PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP								
					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		19.02	-	-	19.02	-	-
PROJECT 4058 TOTALS:			19.02	-	-	19.02	-	-
PROJECT: 4109 SAI - MENTORING SERVICES								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,900.00	-	-	2,900.00	-	-
PROJECT 4109 TOTALS:			2,900.00	-	-	2,900.00	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,500.00	-	-	4,500.00	-	-
PROJECT 4110 TOTALS:			4,500.00	-	-	4,500.00	-	-

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PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,203.80	-	-	2,203.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,256.60	-	-	2,256.60	-	-
PROJECT 5027 TOTALS:			4,460.40	-	-	4,460.40	-	-
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,306.00	-	-	6,306.00	-	-
5200	EXCEPTIONAL CHILD		4,207.00	-	-	4,207.00	-	-
PROJECT 5090 TOTALS:			10,513.00	-	-	10,513.00	-	-

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PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010 GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE 7900 OPERATION OF PLANT	3,467.64	-	-	3,467.64	-	-
0373	TELEPHONE LONG DISTANCE 7900 OPERATION OF PLANT	148.12	-	-	148.12	-	-
0381	WATER AND SEWAGE 7900 OPERATION OF PLANT	14,616.53	-	-	14,616.53	-	-
0382	GARBAGE 7900 OPERATION OF PLANT	13,072.28	-	-	13,072.28	-	-
0383	RECYCLING 7900 OPERATION OF PLANT	1,074.00	-	-	1,074.00	-	-
0410	NATURAL GAS 7900 OPERATION OF PLANT	21,498.21	-	-	21,498.21	-	-
0430	ELECTRICITY 7900 OPERATION OF PLANT	98,969.04	-	-	98,969.04	-	-
PROJECT 5099 TOTALS:		152,845.82	-	-	152,845.82	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010 GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC	0.20	-	-	-	0.20	100.00
0510	SUPPLIES 8120 BUILDING AND GROUND MAINTENANC	154.93	-	-	-	154.93	100.00
PROJECT 5909 TOTALS:		155.13	-	-	-	155.13	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
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0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,600.00	-	-	9,600.00	-	-
PROJECT 6004 TOTALS:			9,600.00	-	-	9,600.00	-	-
PROJECT: 6075 EBD INITIATIVE								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		28.98	-	-	28.98	-	-
PROJECT 6075 TOTALS:			28.98	-	-	28.98	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		54,621.34	-	-	54,621.34	-	-
5200	EXCEPTIONAL CHILD		1,114.72	-	-	1,114.72	-	-
PROJECT 6090 TOTALS:			55,736.06	-	-	55,736.06	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,364.45	-	-	3,364.45	-	-
PROJECT 6113 TOTALS:			3,364.45	-	-	3,364.45	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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FISCAL YEAR 2017-2018
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0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		798.60	-	-	798.60	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		6,234.08	-	-	6,234.08	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		872.21	-	-	872.21	-	-
PROJECT 6123 TOTALS:			7,904.89	-	-	7,904.89	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		162.46	-	-	162.46	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,940.00	-	-	2,940.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		90.23	-	-	90.23	-	-
PROJECT 7002 TOTALS:			3,192.69	-	-	3,192.69	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		8,813.74	-	-	8,813.74	-	-
PROJECT 7016 TOTALS:			8,813.74	-	-	8,813.74	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		865.28	-	-	865.28	-	-
PROJECT 7020 TOTALS:			865.28	-	-	865.28	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		510.38	-	-	510.38	-	-
PROJECT 7160 TOTALS:			510.38	-	-	510.38	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		299.00	-	-	299.00	-	-
PROJECT 8001 TOTALS:			299.00	-	-	299.00	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,137.51	-	-	-	1,137.51	100.00
PROJECT 8002 TOTALS:			1,137.51	-	-	-	1,137.51	100.00
PROJECT: 8084 STUDENT SAFETY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		55.00	-	-	55.00	-	-
PROJECT 8084 TOTALS:			55.00	-	-	55.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8105 CSR - SCIENCE INITIATIVES						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		131.26	-	-	131.26	-	-
PROJECT 8105 TOTALS:			131.26	-	-	131.26	-	-
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		180.00	-	-	180.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		675.00	-	-	675.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		240.50	-	-	240.50	-	-
PROJECT 8107 TOTALS:			1,095.50	-	-	1,095.50	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	46,709.30	-	-	46,709.30	-	-
5200	EXCEPTIONAL CHILD	5,492.97	-	-	5,492.97	-	-
6120	GUIDANCE SERVICES	1,204.90	-	-	1,204.90	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	385.11	-	-	385.11	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	602.44	-	-	602.44	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,565.13	-	-	3,565.13	-	-
7600	FOOD SERVICE (SCHOOLS)	192.55	-	-	192.55	-	-
7900	OPERATION OF PLANT	1,155.32	-	-	1,155.32	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	545.51	-	-	545.51	-	-
PROJECT 8160 TOTALS:		59,853.23	-	-	59,853.23	-	-

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0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5488 DODEA - SCIENCE						FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
	5100	BASIC EDUCATION (K-12)	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	1,584.00	-	-	1,584.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	269.02	-	-	269.02	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	790.94	-	-	790.94	-	-
	6400	INSTR STAFF TRAINING SERVICES	732.33	-	-	732.33	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	95.45	-	-	95.45	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	36.51	-	-	36.51	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	154.00	-	-	154.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	65.05	-	-	65.05	-	-
PROJECT 5488 TOTALS:			7,197.72	-	-	7,197.72	-	-
PROJECT: 8405 TITLE II - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	42.35	-	-	42.35	-	-
PROJECT 8405 TOTALS:			42.35	-	-	42.35	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8475 IDEA - PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
	5200	EXCEPTIONAL CHILD	566.54	-	-	566.54	-	-
PROJECT 8475 TOTALS:			566.54	-	-	566.54	-	-