

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,772.50	-	-	1,772.50	-	-
5200	EXCEPTIONAL CHILD	300.00	-	-	300.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,612.00	-	-	2,612.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	45.00	-	-	45.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,097.00	-	-	982.50	114.50	10.44
7900	OPERATION OF PLANT	317.10	-	-	-	317.10	100.00
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	500.00	-	-	82.15	417.85	83.57
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	8,500.00	-	1,580.49	6,889.27	30.24	0.36
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,800.00	-	-	1,800.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	7,121.52	-	599.36	6,522.16	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	416.38	-	-	416.38	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	699.00	-	-	699.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,042.50	-	-	1,042.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	113.40	-	-	20.25	93.15	82.14
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,654.50	-	-	1,661.20	993.30	37.42
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	110.42	-	-	110.42	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	489.20	-	-	489.20	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,455.79	-	-	2,455.79	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	4,465.00	-	-	4,465.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
	5200 EXCEPTIONAL CHILD	736.65	-	-	736.65	-	-
	8120 BUILDING AND GROUND MAINTENANC	317.10	-	-	317.10	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	7,456.37	-	-	6,752.12	704.25	9.44
	5200 EXCEPTIONAL CHILD	801.00	-	-	491.63	309.37	38.62
	6200 INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	-	493.11	506.89	50.69
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,216.37	-	-	3,924.67	291.70	6.92
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	16.39	-	-	16.39	-	-
0530	PERIODICALS - PRINTED						
	6200 INSTRUCTIONAL MEDIA SERVICE	281.11	-	-	281.11	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	496.44	-	-	496.44	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	189.98	-	-	189.98	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
	7900 OPERATION OF PLANT	1,921.28	-	-	1,921.28	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	710.00	-	246.50	463.50	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	781.88	-	-	781.88	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	31,808.34	-	-	31,808.34	-	-
5200	EXCEPTIONAL CHILD	2,690.84	-	-	2,690.84	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	922.82	-	-	922.82	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	3,019.35	-	-	-	3,019.35	100.00
PROJECT TOTALS:		93,877.23	-	2,426.35	84,653.18	6,797.70	7.24
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	13,858.41	-	-	13,858.41	-	-
PROJECT 0010 TOTALS:		13,858.41	-	-	13,858.41	-	-
PROJECT: 1007 SRO-GENERAL FUND				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:		17,422.00	-	-	17,422.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	21,312.40	-	-	21,312.40	-	-
PROJECT 1084 TOTALS:		21,312.40	-	-	21,312.40	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2008	ITINERANT TCH. HEARING IMPAIR.				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		177.47	-	-	177.47	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		12.25	-	-	12.25	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		7.50	-	-	7.50	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		79.07	-	-	79.07	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		657.90	-	-	657.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		5.25	-	-	5.25	-	-
PROJECT 2008 TOTALS:			939.44	-	-	939.44	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		153.88	-	-	153.88	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		72.61	-	-	72.61	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		96.90	-	-	96.90	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		130.35	-	-	130.35	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		34.06	-	-	34.06	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		242.93	-	-	242.93	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		9,219.23	-	-	9,219.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		491.95	-	-	491.95	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		200.06	-	-	200.06	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		3.37	-	-	3.37	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,896.48	-	-	1,896.48	-	-
PROJECT 2011 TOTALS:			12,541.82	-	-	12,541.82	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		3,897.27	-	-	3,897.27	-	-
PROJECT 2012 TOTALS:			3,897.27	-	-	3,897.27	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		44.30	-	-	44.30	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		3.17	-	-	3.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		0.90	-	-	0.90	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		9.93	-	-	9.93	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		5.61	-	-	5.61	-	-
PROJECT 2013 TOTALS:			63.91	-	-	63.91	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		18.36	-	-	18.36	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2.34	-	-	2.34	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		6.86	-	-	6.86	-	-
PROJECT 2018 TOTALS:			27.56	-	-	27.56	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		3,308.79	-	-	3,308.79	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		5.63	-	-	5.63	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1.52	-	-	1.52	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		13.75	-	-	13.75	-	-
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		0.42	-	-	0.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.86	-	-	4.86	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		0.53	-	-	0.53	-	-
PROJECT 2019 TOTALS:			3,335.50	-	-	3,335.50	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		159.22	-	-	159.22	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		51.38	-	-	51.38	-	-
PROJECT 2023 TOTALS:			210.60	-	-	210.60	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		36.97	-	-	36.97	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		3.46	-	-	3.46	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		10.91	-	-	10.91	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		5.43	-	-	5.43	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		637.01	-	-	637.01	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.55	-	-	0.55	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		24.66	-	-	24.66	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		28.18	-	-	28.18	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		28.80	-	-	28.80	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		18.00	-	-	18.00	-	-
PROJECT 2027 TOTALS:			793.97	-	-	793.97	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC					FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
8120	BUILDING AND GROUND MAINTENANC		81.50	-	-	81.50	-	-
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		124.80	-	-	124.80	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,539.07	-	-	1,539.07	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		540.54	-	-	540.54	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		98.08	-	-	98.08	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		952.00	-	-	952.00	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		373.48	-	-	373.48	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,812.97	-	-	5,812.97	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		16.98	-	-	16.98	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		10.11	-	-	10.11	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,097.62	-	-	1,097.62	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		183.29	-	-	183.29	-	-
PROJECT 2099 TOTALS:			10,830.44	-	-	10,830.44	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	6,194.15	-	-	1,338.82	4,855.33	78.39
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	4,125.00	-	625.00	3,327.00	173.00	4.19
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	12,126.38	-	-	11,787.80	338.58	2.79
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	23,108.91	-	-	21,855.91	1,253.00	5.42
PROJECT 2909 TOTALS:			45,554.44	-	625.00	38,309.53	6,619.91	14.53
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	785.00	-	-	785.00	-	-
PROJECT 3007 TOTALS:			785.00	-	-	785.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	283.00	-	-	283.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	3,235.00	-	-	3,235.00	-	-
	6500	INSTRUCTION RELATED TECHNOLOGY	2,891.68	-	-	2,891.68	-	-
PROJECT 3009 TOTALS:			6,409.68	-	-	6,409.68	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,935.90	-	-	3,935.90	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		55,262.79	-	-	55,262.79	-	-
PROJECT 3105 TOTALS:			59,198.69	-	-	59,198.69	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,717.78	-	-	3,428.95	288.83	7.77
PROJECT 3106 TOTALS:			3,717.78	-	-	3,428.95	288.83	7.77
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:			15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		191.60	-	-	191.60	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,627.97	-	-	1,041.29	586.68	36.04
PROJECT 3109 TOTALS:			1,819.57	-	-	1,232.89	586.68	32.24

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:			82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,184.00	-	-	8,184.00	-	-
PROJECT 3180 TOTALS:			8,184.00	-	-	8,184.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,204.81	-	-	463.18	5,741.63	92.54
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		431.86	-	-	-	431.86	100.00
PROJECT 4004 TOTALS:			6,636.67	-	-	463.18	6,173.49	93.02

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		3,736.25	-	-	3,736.25	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,190.75	-	-	542.86	2,647.89	82.99
PROJECT 4005 TOTALS:			6,927.00	-	-	4,279.11	2,647.89	38.23
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		106,787.91	-	-	106,787.91	-	-
PROJECT 4019 TOTALS:			106,787.91	-	-	106,787.91	-	-
PROJECT: 4021 ITINERANT - SOCIAL WORKERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		11.69	-	-	11.69	-	-
PROJECT 4021 TOTALS:			11.69	-	-	11.69	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,650.00	-	-	1,650.00	-	-
PROJECT 4110 TOTALS:			1,650.00	-	-	1,650.00	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,810.00	-	-	5,810.00	-	-
PROJECT 5028 TOTALS:			5,810.00	-	-	5,810.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,250.00	-	-	2,250.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,105.00	-	-	2,045.00	60.00	2.85
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	8,770.48	-	-	8,770.48	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	471.84	-	-	471.84	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	150.00	-	-	150.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5300	VOCATIONAL AND TECHNICAL EDUC	68.74	-	-	-	68.74	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	35,116.97	-	-	-	35,116.97	100.00
PROJECT 5068 TOTALS:			48,933.03	-	-	13,687.32	35,245.71	72.03
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	927.00	-	-	927.00	-	-
	5200	EXCEPTIONAL CHILD	1,780.00	-	-	1,780.00	-	-
PROJECT 5090 TOTALS:			2,707.00	-	-	2,707.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5099 SCHOOL UTILITIES				FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE 7900 OPERATION OF PLANT	3,102.15	-	-	3,102.15	-	-
0373	TELEPHONE LONG DISTANCE 7900 OPERATION OF PLANT	6.49	-	-	6.49	-	-
0381	WATER AND SEWAGE 7900 OPERATION OF PLANT	29,314.40	-	-	29,314.40	-	-
0382	GARBAGE 7900 OPERATION OF PLANT	12,955.42	-	-	12,955.42	-	-
0383	RECYCLING 7900 OPERATION OF PLANT	2,185.63	-	-	2,185.63	-	-
0410	NATURAL GAS 7900 OPERATION OF PLANT	5,421.37	-	-	5,421.37	-	-
0430	ELECTRICITY 7900 OPERATION OF PLANT	115,955.03	-	-	115,955.03	-	-
PROJECT 5099 TOTALS:		168,940.49	-	-	168,940.49	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC	5,733.40	-	-	5,733.40	-	-
PROJECT 5909 TOTALS:		5,733.40	-	-	5,733.40	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV 6130 HEALTH SERVICES	8,025.00	-	-	8,025.00	-	-
PROJECT 6004 TOTALS:		8,025.00	-	-	8,025.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6060 CAPE DIGITAL TOOLS - IT								
					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		5,369.00	-	-	-	5,369.00	100.00
PROJECT 6060 TOTALS:			5,369.00	-	-	-	5,369.00	100.00
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		72,456.96	-	-	72,456.96	-	-
5200	EXCEPTIONAL CHILD		2,229.44	-	-	2,229.44	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,114.72	-	-	1,114.72	-	-
PROJECT 6090 TOTALS:			75,801.12	-	-	75,801.12	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,322.98	-	-	6,322.98	-	-
PROJECT 6113 TOTALS:			6,322.98	-	-	6,322.98	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		300.00	-	-	300.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		266.00	-	-	266.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		11,853.00	-	-	11,853.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.60	-	-	100.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		90.23	-	-	90.23	-	-
PROJECT 6123 TOTALS:			12,609.83	-	-	12,609.83	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,764.00	-	-	2,762.07	1.93	0.07
PROJECT 7002 TOTALS:			2,764.00	-	-	2,762.07	1.93	0.07
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,219.89	-	-	1,219.89	-	-
PROJECT 7016 TOTALS:			1,219.89	-	-	1,219.89	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7061 CAPE DIGITAL TOOLS - STEM								
					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		411.00	-	-	-	411.00	100.00
PROJECT 7061 TOTALS:			411.00	-	-	-	411.00	100.00
PROJECT: 7110 SAI - EDUCATION OPTIONS								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		5,676.00	-	-	5,676.00	-	-
PROJECT 7110 TOTALS:			5,676.00	-	-	5,676.00	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		45.29	-	-	45.29	-	-
PROJECT 7127 TOTALS:			45.29	-	-	45.29	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		975.00	-	-	-	975.00	100.00
PROJECT 8002 TOTALS:			975.00	-	-	-	975.00	100.00
PROJECT: 8084 STUDENT SAFETY								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		55.00	-	-	55.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		435.00	-	-	435.00	-	-
PROJECT 8084 TOTALS:			490.00	-	-	490.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8105 CSR - SCIENCE INITIATIVES						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		336.32	-	-	336.32	-	-
PROJECT 8105 TOTALS:			336.32	-	-	336.32	-	-
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		152.00	-	-	152.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,249.00	-	-	2,249.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		203.30	-	-	203.30	-	-
PROJECT 8107 TOTALS:			2,604.30	-	-	2,604.30	-	-
PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,257.16	-	-	-	4,257.16	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50.00	-	-	-	50.00	100.00
PROJECT 8127 TOTALS:			4,307.16	-	-	-	4,307.16	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	8160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	33,879.64	-	-	33,879.64	-	-
5200	EXCEPTIONAL CHILD	4,028.70	-	-	4,028.70	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,053.26	-	-	1,053.26	-	-
6120	GUIDANCE SERVICES	1,053.26	-	-	1,053.26	-	-
6140	PSYCHOLOGICAL SERVICES	105.32	-	-	105.32	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	895.26	-	-	895.26	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	740.43	-	-	740.43	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,530.78	-	-	7,530.78	-	-
7900	OPERATION OF PLANT	2,070.68	-	-	2,070.68	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	572.45	-	-	572.45	-	-
PROJECT 8160 TOTALS:		51,929.78	-	-	51,929.78	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5488	DODEA - SCIENCE				FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		3,168.00	-	-	3,168.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		708.37	-	-	708.37	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		790.94	-	-	790.94	-	-
6400	INSTR STAFF TRAINING SERVICES		732.33	-	-	732.33	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		95.46	-	-	95.46	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		11,479.00	-	-	11,479.00	-	-
6400	INSTR STAFF TRAINING SERVICES		65.05	-	-	65.05	-	-
PROJECT 5488 TOTALS:			20,546.07	-	-	20,546.07	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2017-2018
JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8488 DODEA - ESTEAM						FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	201.94	-	-	201.94	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,575.00	-	-	1,575.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	26,460.00	-	-	26,460.00	-	-
PROJECT 8488 TOTALS:			28,236.94	-	-	28,236.94	-	-
PROJECT: 8405 TITLE II - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	113.90	-	-	113.90	-	-
PROJECT 8405 TOTALS:			113.90	-	-	113.90	-	-
PROJECT: 8422 CARL PERKINS-SECONDARY ED S131						FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	238.00	-	-	238.00	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,383.95	-	-	2,383.95	-	-
PROJECT 8422 TOTALS:			2,621.95	-	-	2,621.95	-	-