

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,067.50	-	-	1,067.50	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,539.50	-	-	2,539.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	75.00	-	-	75.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	80.00	-	-	80.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	99.00	901.00	90.10
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	3,324.00	-	-	3,324.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,218.32	-	2,546.41	6,908.18	2,763.73	22.62
0365	SOFTWARE SUBSCRIPTIONS						
6200	INSTRUCTIONAL MEDIA SERVICE	2,042.50	-	-	1,042.50	1,000.00	48.96
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,500.00	-	-	361.42	1,138.58	75.91
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,500.00	-	-	2,219.05	280.95	11.24
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	464.30	535.70	53.57

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,233.48	-	-	11,215.24	3,018.24	21.21
	5200	EXCEPTIONAL CHILD	787.81	-	-	787.81	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	300.00	-	-	235.77	64.23	21.41
	6400	INSTR STAFF TRAINING SERVICES	76.33	-	-	76.33	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,505.12	-	-	2,139.98	365.14	14.58
	7900	OPERATION OF PLANT	300.00	-	-	298.99	1.01	0.34
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	42.79	-	-	42.79	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	636.64	-	-	636.64	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	201.29	-	-	201.29	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,245.00	-	-	1,245.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	168.59	-	-	168.59	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7900	OPERATION OF PLANT	3,263.63	-	3,263.63	-	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	151.00	-	-	151.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	85.00	-	-	85.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	22,501.09	-	-	22,501.09	-	-
	5200	EXCEPTIONAL CHILD	8,611.88	-	-	8,611.88	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	123.76	-	-	123.76	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	181.60	-	-	-	181.60	100.00
<b>PROJECT .... TOTALS:</b>			<b>82,761.83</b>	<b>-</b>	<b>5,810.04</b>	<b>66,701.61</b>	<b>10,250.18</b>	<b>12.39</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,330.75	-	-	4,330.75	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>4,330.75</b>	<b>-</b>	<b>-</b>	<b>4,330.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0132 VPK - YEAR LONG PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5500	PREKINDERGARTEN		878.19	-	-	878.19	-	-
<b>PROJECT 0132 TOTALS:</b>			<b>878.19</b>	<b>-</b>	<b>-</b>	<b>878.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		17,422.00	-	-	17,422.00	-	-
<b>PROJECT 1007 TOTALS:</b>			<b>17,422.00</b>	<b>-</b>	<b>-</b>	<b>17,422.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		22,662.40	-	-	22,662.40	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>22,662.40</b>	<b>-</b>	<b>-</b>	<b>22,662.40</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		381.44	-	-	381.44	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		80.81	-	-	80.81	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		38.13	-	-	38.13	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		50.88	-	-	50.88	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		68.45	-	-	68.45	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		17.88	-	-	17.88	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		127.57	-	-	127.57	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		4,841.32	-	-	4,841.32	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		258.34	-	-	258.34	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		105.06	-	-	105.06	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		1.77	-	-	1.77	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		995.90	-	-	995.90	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>6,967.55</b>	<b>-</b>	<b>-</b>	<b>6,967.55</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,050.48	-	-	2,050.48	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>2,050.48</b>	<b>-</b>	<b>-</b>	<b>2,050.48</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		29.53	-	-	29.53	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		2.11	-	-	2.11	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		0.60	-	-	0.60	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		6.62	-	-	6.62	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		3.74	-	-	3.74	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>42.60</b>	<b>-</b>	<b>-</b>	<b>42.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		151.74	-	-	151.74	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		26.41	-	-	26.41	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		3.50	-	-	3.50	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>181.65</b>	<b>-</b>	<b>-</b>	<b>181.65</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		55.08	-	-	55.08	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		7.01	-	-	7.01	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		20.58	-	-	20.58	-	-
<b>PROJECT 2018 TOTALS:</b>			<b>82.67</b>	<b>-</b>	<b>-</b>	<b>82.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		13,073.39	-	-	13,073.39	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		16.94	-	-	16.94	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		4.57	-	-	4.57	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		41.36	-	-	41.36	-	-
0519	TECHNOLOGY SUPPLIES							
5200	EXCEPTIONAL CHILD		1.26	-	-	1.26	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		14.62	-	-	14.62	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1.60	-	-	1.60	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>13,153.74</b>	<b>-</b>	<b>-</b>	<b>13,153.74</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		68.57	-	-	68.57	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		22.13	-	-	22.13	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>90.70</b>	<b>-</b>	<b>-</b>	<b>90.70</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2027</b>	<b>ITINERANT-SCHOOL PSYCHOLOGISTS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		36.97	-	-	36.97	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		3.46	-	-	3.46	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		10.91	-	-	10.91	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		5.43	-	-	5.43	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		637.01	-	-	637.01	-	-
0519	TECHNOLOGY SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		0.55	-	-	0.55	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		24.66	-	-	24.66	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		28.18	-	-	28.18	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		28.80	-	-	28.80	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		18.00	-	-	18.00	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>793.97</b>	<b>-</b>	<b>-</b>	<b>793.97</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		315.81	-	-	315.81	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>315.81</b>	<b>-</b>	<b>-</b>	<b>315.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		776.13	-	-	776.13	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		100.00	-	-	-	100.00	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,165.23	-	-	6,165.23	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		740.00	-	-	740.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		9,526.81	-	-	9,456.08	70.73	0.74
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,132.32	-	-	3,132.32	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>20,440.49</b>	<b>-</b>	<b>-</b>	<b>20,269.76</b>	<b>170.73</b>	<b>0.84</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		677.00	-	-	677.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>677.00</b>	<b>-</b>	<b>-</b>	<b>677.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		16,372.40	-	-	16,372.40	-	-
<b>PROJECT 3008 TOTALS:</b>			<b>16,372.40</b>	<b>-</b>	<b>-</b>	<b>16,372.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		194.00	-	-	194.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,221.00	-	-	2,221.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		3,306.57	-	-	3,306.57	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>5,721.57</b>	<b>-</b>	<b>-</b>	<b>5,721.57</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,403.75	-	-	1,403.75	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>1,403.75</b>	<b>-</b>	<b>-</b>	<b>1,403.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,120.00	-	-	1,120.00	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		23,552.96	-	-	23,552.96	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>24,672.96</b>	<b>-</b>	<b>-</b>	<b>24,672.96</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,825.45	-	-	1,743.06	82.39	4.51
<b>PROJECT 3106 TOTALS:</b>			<b>1,825.45</b>	<b>-</b>	<b>-</b>	<b>1,743.06</b>	<b>82.39</b>	<b>4.51</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,807.00	-	-	15,807.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>15,807.00</b>	<b>-</b>	<b>-</b>	<b>15,807.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,124.76	-	-	666.35	458.41	40.76
<b>PROJECT 3109 TOTALS:</b>			<b>1,124.76</b>	<b>-</b>	<b>-</b>	<b>666.35</b>	<b>458.41</b>	<b>40.76</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		4,858.00	-	-	4,858.00	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>4,858.00</b>	<b>-</b>	<b>-</b>	<b>4,858.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		17.44	-	-	17.44	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		27.99	-	-	27.99	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		1.37	-	-	1.37	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>82.30</b>	<b>-</b>	<b>-</b>	<b>82.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,240.00	-	-	9,240.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>9,240.00</b>	<b>-</b>	<b>-</b>	<b>9,240.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		85,494.14	-	-	85,494.14	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>85,494.14</b>	<b>-</b>	<b>-</b>	<b>85,494.14</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4021 ITINERANT - SOCIAL WORKERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		12.65	-	-	12.65	-	-
<b>PROJECT 4021 TOTALS:</b>			<b>12.65</b>	<b>-</b>	<b>-</b>	<b>12.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4034 FLOOD - EDWINS - P5/TO4 &amp; TO6</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		17,168.45	-	-	17,168.45	-	-
<b>PROJECT 4034 TOTALS:</b>			<b>17,168.45</b>	<b>-</b>	<b>-</b>	<b>17,168.45</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,900.00	-	-	2,900.00	-	-
<b>PROJECT 4109 TOTALS:</b>			<b>2,900.00</b>	<b>-</b>	<b>-</b>	<b>2,900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,200.00	-	-	4,200.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,200.00</b>	<b>-</b>	<b>-</b>	<b>4,200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,203.80	-	-	2,203.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,245.80	-	-	2,245.80	-	-
<b>PROJECT 5027 TOTALS:</b>			<b>4,449.60</b>	<b>-</b>	<b>-</b>	<b>4,449.60</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,477.00	-	-	5,477.00	-	-
5200	EXCEPTIONAL CHILD	6,480.00	-	-	6,480.00	-	-
6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
6400	INSTR STAFF TRAINING SERVICES	250.00	-	-	250.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>12,582.00</b>	<b>-</b>	<b>-</b>	<b>12,582.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	2,936.37	-	-	2,936.37	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	7.19	-	-	7.19	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	20,072.32	-	-	20,072.32	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	10,467.60	-	-	10,467.60	-	-
0383	RECYCLING						
7900	OPERATION OF PLANT	1,823.44	-	-	1,823.44	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	979.30	-	-	979.30	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	66,907.19	-	-	66,907.19	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>103,193.41</b>	<b>-</b>	<b>-</b>	<b>103,193.41</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		832.08	-	-	-	832.08	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,209.16	-	-	1,133.25	75.91	6.28
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		12.83	-	-	-	12.83	100.00
<b>PROJECT 5909 TOTALS:</b>			<b>2,054.07</b>	<b>-</b>	<b>-</b>	<b>1,133.25</b>	<b>920.82</b>	<b>44.83</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		6,675.00	-	-	6,675.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>6,675.00</b>	<b>-</b>	<b>-</b>	<b>6,675.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6075 EBD INITIATIVE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		312.00	-	-	312.00	-	-
7730	STAFF SERVICES		194.40	-	-	194.40	-	-
<b>PROJECT 6075 TOTALS:</b>			<b>506.40</b>	<b>-</b>	<b>-</b>	<b>506.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		35,671.06	-	-	35,671.06	-	-
5200	EXCEPTIONAL CHILD		3,344.16	-	-	3,344.16	-	-
<b>PROJECT 6090 TOTALS:</b>			<b>39,015.22</b>	<b>-</b>	<b>-</b>	<b>39,015.22</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,318.60	-	-	2,318.60	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>2,318.60</b>	<b>-</b>	<b>-</b>	<b>2,318.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		233.00	-	-	233.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,669.00	-	-	2,669.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		180.46	-	-	180.46	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>3,082.46</b>	<b>-</b>	<b>-</b>	<b>3,082.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,238.00	-	-	2,238.00	-	-
<b>PROJECT 7002 TOTALS:</b>			<b>2,238.00</b>	<b>-</b>	<b>-</b>	<b>2,238.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		90.23	-	-	90.23	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>90.23</b>	<b>-</b>	<b>-</b>	<b>90.23</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		6,725.71	-	-	6,725.71	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>6,725.71</b>	<b>-</b>	<b>-</b>	<b>6,725.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		432.91	-	-	432.91	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>432.91</b>	<b>-</b>	<b>-</b>	<b>432.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		841.00	-	-	-	841.00	100.00
<b>PROJECT 8002 TOTALS:</b>			<b>841.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>841.00</b>	<b>100.00</b>
<b>PROJECT: 8105 CSR - SCIENCE INITIATIVES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		180.46	-	-	180.46	-	-
<b>PROJECT 8105 TOTALS:</b>			<b>180.46</b>	<b>-</b>	<b>-</b>	<b>180.46</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV 6400 INSTR STAFF TRAINING SERVICES	131.00	-	-	131.00	-	-
0365	SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12)	492.00	-	-	492.00	-	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	175.33	-	-	175.33	-	-
<b>PROJECT 8107 TOTALS:</b>		<b>798.33</b>	<b>-</b>	<b>-</b>	<b>798.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12)	11,447.61	-	-	-	11,447.61	100.00
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	150.00	-	-	-	150.00	100.00
<b>PROJECT 8127 TOTALS:</b>		<b>11,597.61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,597.61</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	24,380.07	-	-	24,380.07	-	-
5200	EXCEPTIONAL CHILD	7,941.38	-	-	7,941.38	-	-
5500	PREKINDERGARTEN	762.37	-	-	762.37	-	-
6120	GUIDANCE SERVICES	794.14	-	-	794.14	-	-
6130	HEALTH SERVICES	476.48	-	-	476.48	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	476.48	-	-	476.48	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,217.42	-	-	1,217.42	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,017.72	-	-	3,017.72	-	-
7600	FOOD SERVICE (SCHOOLS)	1,556.52	-	-	1,556.52	-	-
7900	OPERATION OF PLANT	952.96	-	-	952.96	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	187.75	-	-	187.75	-	-
<b>PROJECT 8160 TOTALS:</b>		<b>41,763.29</b>	<b>-</b>	<b>-</b>	<b>41,763.29</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7401 TITLE I - PART A</b>					<b>FUND: 4201 FEDERAL REVENUE FROM STAT</b>		
0510	SUPPLIES						
6150	PARENTAL INVOLVEMENT	505.29	-	-	505.29	-	-
<b>PROJECT 7401 TOTALS:</b>		<b>505.29</b>	<b>-</b>	<b>-</b>	<b>505.29</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8401 TITLE I - PART A</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,296.00	-	-	1,296.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,830.00	-	-	1,654.84	175.16	9.57
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,726.58	-	-	20,616.77	109.81	0.53
6150	PARENTAL INVOLVEMENT		2,913.00	-	667.80	2,244.19	1.01	0.03
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	1,937.78	62.22	3.11
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		98.00	-	-	-	98.00	100.00
<b>PROJECT 8401 TOTALS:</b>			<b>28,863.58</b>	<b>-</b>	<b>667.80</b>	<b>27,749.58</b>	<b>446.20</b>	<b>1.55</b>
<b>PROJECT: 8405 TITLE II - PART A</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		87.62	-	-	87.62	-	-
<b>PROJECT 8405 TOTALS:</b>			<b>87.62</b>	<b>-</b>	<b>-</b>	<b>87.62</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2017-2018  
JUNE 30, 2018**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8414 TITLE IV - 21ST CCLC</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		48,438.65	-	-	48,438.65	-	-
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		105.63	-	-	105.63	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,975.00	-	-	1,975.00	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		330.48	-	-	330.48	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		368.54	-	-	368.54	-	-
<b>PROJECT 8414 TOTALS:</b>			<b>51,218.30</b>	<b>-</b>	<b>-</b>	<b>51,218.30</b>	<b>-</b>	<b>-</b>