

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2016-2017
JULY 21, 2017**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,538.50	-	-	4,538.50	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,791.72	-	-	2,791.72	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	200.00	-	196.72	3.28	-	-
7900	OPERATION OF PLANT	600.00	-	562.76	37.24	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	5,763.36	-	-	5,763.36	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,495.14	-	1,302.51	1,192.63	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,692.80	-	-	1,692.80	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,002.41	-	-	1,002.41	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	2,175.76	-	-	2,175.76	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	1,101.30	-	-	1,101.30	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,056.16	-	-	3,056.16	-	-

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	28,087.42	-	19.56	28,067.86	-	-
5200	EXCEPTIONAL CHILD	939.47	-	-	939.47	-	-
6120	GUIDANCE SERVICES	12.97	-	-	12.97	-	-
6130	HEALTH SERVICES	687.79	-	-	687.79	-	-
6400	INSTR STAFF TRAINING SERVICES	291.79	-	-	291.79	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,898.11	-	-	6,898.11	-	-
7900	OPERATION OF PLANT	3,363.42	-	-	3,363.42	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	14,223.76	-	2,729.08	11,494.68	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	1,855.00	-	-	1,855.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,950.26	-	-	1,950.26	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,951.97	-	-	5,951.97	-	-
7900	OPERATION OF PLANT	1,285.86	-	-	1,285.86	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	225.74	-	-	225.74	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	111.86	-	-	111.86	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	145.00	-	-	145.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	37,243.77	-	-	37,243.77	-	-
5200	EXCEPTIONAL CHILD	6,581.42	-	-	6,581.42	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	26,153.72	-	-	-	26,153.72	100.00
PROJECT TOTALS:		161,826.48	-	4,810.63	130,862.13	26,153.72	16.16

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PROJECT: 0010 GROUNDS/BEAUTIFICATION						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,432.12	-	-	6,432.12	-	-
PROJECT 0010 TOTALS:			6,432.12	-	-	6,432.12	-	-
PROJECT: 1007 SRO-GENERAL FUND						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		32,426.00	-	-	32,426.00	-	-
PROJECT 1007 TOTALS:			32,426.00	-	-	32,426.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		18,730.43	-	-	18,730.43	-	-
PROJECT 1084 TOTALS:			18,730.43	-	-	18,730.43	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		10,977.00	-	-	10,977.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		450.76	-	-	450.76	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		64.34	-	-	64.34	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		177.67	-	-	177.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5200	EXCEPTIONAL CHILD		10.38	-	-	10.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		70.74	-	-	70.74	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		18.10	-	-	18.10	-	-
PROJECT 2004 TOTALS:			11,768.99	-	-	11,768.99	-	-

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.			FUND: 1010			GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		75.38	-	-	75.38	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		231.22	-	-	231.22	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		6.46	-	-	6.46	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		70.88	-	-	70.88	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		57.23	-	-	57.23	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		12.00	-	-	12.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		522.80	-	-	522.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		5.82	-	-	5.82	-	-
0730	DUES AND FEES							
5200	EXCEPTIONAL CHILD		7.50	-	-	7.50	-	-
PROJECT 2008 TOTALS:			989.29	-	-	989.29	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		114.01	-	-	114.01	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		34.64	-	-	34.64	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		61.07	-	-	61.07	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7900	OPERATION OF PLANT		0.33	-	-	0.33	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		2.91	-	-	2.91	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		283.46	-	-	283.46	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		19.80	-	-	19.80	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		102.67	-	-	102.67	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		5,947.26	-	-	5,947.26	-	-
0560	TIRES AND TUBES							
7900	OPERATION OF PLANT		27.01	-	-	27.01	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		220.85	-	-	220.85	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		119.55	-	-	119.55	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		697.55	-	-	697.55	-	-

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PROJECT 2011 TOTALS:			7,631.11	-	-	7,631.11	-	-
PROJECT:	2012	A/C FILTERS & LIGHT BULBS				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,768.92	-	-	1,768.92	-	-
PROJECT 2012 TOTALS:			1,768.92	-	-	1,768.92	-	-
PROJECT:	2013	PEER EVALUATION & ASSESS IMPLM				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		167.07	-	-	167.07	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		8.92	-	-	8.92	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		49.97	-	-	49.97	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		10.95	-	-	10.95	-	-
PROJECT 2013 TOTALS:			236.91	-	-	236.91	-	-
PROJECT:	2019	ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		29,359.36	-	-	29,359.36	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		121.11	-	-	121.11	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		72.56	-	-	72.56	-	-
PROJECT 2019 TOTALS:			29,553.03	-	-	29,553.03	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		46.28	-	-	46.28	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		47.31	-	-	47.31	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		704.85	-	-	704.85	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		14.57	-	-	14.57	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		6.80	-	-	6.80	-	-
PROJECT 2027 TOTALS:			819.81	-	-	819.81	-	-
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		282.80	-	-	282.80	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		313.00	-	-	313.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		11,021.96	-	-	11,013.36	8.60	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		8,780.77	-	-	8,745.90	34.87	0.40
PROJECT 2909 TOTALS:			20,398.53	-	-	20,355.06	43.47	0.21

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PROJECT: 3007 SCHOOL COMMUNICATIONS						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		869.00	-	-	869.00	-	-
PROJECT 3007 TOTALS:			869.00	-	-	869.00	-	-
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		63,691.33	-	-	63,691.33	-	-
PROJECT 3008 TOTALS:			63,691.33	-	-	63,691.33	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,899.12	-	-	3,899.12	-	-
PROJECT 3009 TOTALS:			3,899.12	-	-	3,899.12	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,535.00	-	-	2,535.00	-	-
PROJECT 3101 TOTALS:			2,535.00	-	-	2,535.00	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		710.00	-	-	710.00	-	-
PROJECT 3102 TOTALS:			710.00	-	-	710.00	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	26,190.99	-	-	6,430.09	19,760.90	75.40
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	10,620.66	-	-	10,620.66	-	-
PROJECT 3105 TOTALS:			36,811.65	-	-	17,050.75	19,760.90	53.68
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	168.63	-	-	168.63	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	5,481.85	-	-	4,494.40	987.45	18.00
PROJECT 3106 TOTALS:			5,650.48	-	-	4,663.03	987.45	17.48
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,439.36	-	-	64.15	1,375.21	95.50
PROJECT 3109 TOTALS:			1,439.36	-	-	64.15	1,375.21	95.54

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PROJECT: 3162	SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		22.50	-	-	22.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		14.50	-	-	14.50	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		11.12	-	-	11.12	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		2.43	-	-	2.43	-	-
PROJECT 3162 TOTALS:			117.86	-	-	117.86	-	-
PROJECT: 3180	TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,650.00	-	-	12,650.00	-	-
PROJECT 3180 TOTALS:			12,650.00	-	-	12,650.00	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		112,885.33	-	-	112,885.33	-	-
PROJECT 4019 TOTALS:			112,885.33	-	-	112,885.33	-	-
PROJECT: 4024 FOUNDATION STEMM MINI GRANTS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		41.08	-	-	41.08	-	-
PROJECT 4024 TOTALS:			41.08	-	-	41.08	-	-
PROJECT: 4109 SAI - MENTORING SERVICES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,900.00	-	-	2,900.00	-	-
PROJECT 4109 TOTALS:			2,900.00	-	-	2,900.00	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,750.00	-	-	3,750.00	-	-
PROJECT 4110 TOTALS:			3,750.00	-	-	3,750.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		1,556.62	-	-	1,556.62	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,570.79	-	-	4,570.79	-	-
PROJECT 5027 TOTALS:			6,127.41	-	-	6,127.41	-	-

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PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,977.00	-	-	6,977.00	-	-
5200	EXCEPTIONAL CHILD	6,165.00	-	-	6,165.00	-	-
6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	250.00	-	-	250.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:		13,767.00	-	-	13,767.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	2,076.60	-	-	2,076.60	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	161.05	-	-	161.05	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	16,934.60	-	-	16,934.60	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	9,353.08	-	-	9,353.08	-	-
0383	RECYCLING						
7900	OPERATION OF PLANT	1,913.56	-	-	1,913.56	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	206.62	-	-	206.62	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	83,733.38	-	-	83,733.38	-	-
PROJECT 5099 TOTALS:		114,378.89	-	-	114,378.89	-	-

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0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,158.00	-	-	1,158.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,029.75	-	-	1,029.75	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		5,099.77	-	-	5,099.77	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19.00	-	-	19.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,377.80	-	-	2,377.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,278.67	-	-	6,278.67	-	-
PROJECT 5150 TOTALS:			15,962.99	-	-	15,962.99	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		55.93	-	-	-	55.93	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,782.00	-	2,782.00	-	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,006.40	-	-	531.03	475.37	47.20
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,444.00	-	-	1,444.00	-	-
PROJECT 5909 TOTALS:			5,288.33	-	2,782.00	1,975.03	531.30	10.05

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2016-2017
JULY 21, 2017**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,780.00	-	-	9,780.00	-	-
PROJECT 6004 TOTALS:			9,780.00	-	-	9,780.00	-	-
PROJECT: 6075 EBD INITIATIVE								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		58.38	-	-	58.38	-	-
PROJECT 6075 TOTALS:			58.38	-	-	58.38	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		6,332.48	-	-	6,332.48	-	-
PROJECT 6090 TOTALS:			6,332.48	-	-	6,332.48	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		3,163.50	-	-	3,163.50	-	-
PROJECT 6113 TOTALS:			9,163.50	-	-	9,163.50	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		11,883.61	-	-	11,883.61	-	-
PROJECT 6123 TOTALS:			11,883.61	-	-	11,883.61	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2016-2017
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0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,575.94	-	1,331.96	1,243.98	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,144.75	-	-	3,144.75	-	-
PROJECT 6160 TOTALS:			5,720.69	-	1,331.96	4,388.73	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,036.00	-	-	-	3,036.00	100.00
PROJECT 7002 TOTALS:			3,036.00	-	-	-	3,036.00	100.00
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	9,773.24	-	-	9,773.24	-	-
PROJECT 7016 TOTALS:			9,773.24	-	-	9,773.24	-	-
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	434.14	-	-	434.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	246.09	-	-	246.09	-	-
PROJECT 7020 TOTALS:			680.23	-	-	680.23	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		350.00	-	-	88.64	261.36	74.60
PROJECT 7127 TOTALS:			350.00	-	-	88.64	261.36	74.67
PROJECT: 8107 CSR - MATH INITIATIVES								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		882.00	-	-	882.00	-	-
PROJECT 8107 TOTALS:			882.00	-	-	882.00	-	-
PROJECT: 7401 TITLE I - PART A								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,013.93	-	-	7,774.48	3,239.45	29.40
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,345.03	154.97	10.30
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-
6150	PARENTAL INVOLVEMENT		3,791.03	-	-	3,363.20	427.83	11.20
PROJECT 7401 TOTALS:			17,504.96	-	-	13,682.71	3,822.25	21.84
PROJECT: 7405 TITLE II - PART A								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		221.49	-	-	221.49	-	-
PROJECT 7405 TOTALS:			221.49	-	-	221.49	-	-