

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2016-2017  
JULY 21, 2017**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,042.15	-	-	4,042.15	-	-
5200	EXCEPTIONAL CHILD	546.00	-	-	546.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	4,000.00	-	-	4,000.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,777.13	-	-	2,777.13	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	465.50	-	-	465.50	-	-
0130	SALARY - OVERTIME						
5200	EXCEPTIONAL CHILD	28.64	-	-	28.64	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	82.40	-	-	82.40	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	773.51	-	-	773.51	-	-
6130	HEALTH SERVICES	8,723.00	-	-	8,723.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	2,034.93	-	-	2,034.93	-	-
6400	INSTR STAFF TRAINING SERVICES	419.57	-	-	419.57	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	453.13	-	-	453.13	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,295.00	-	-	1,295.00	-	-
8120	BUILDING AND GROUND MAINTENANC	6,580.00	-	-	6,580.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	13,821.63	-	180.00	13,641.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	44,850.64	-	4,669.10	40,181.54	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,444.56	-	-	1,444.56	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	6,017.80	-	-	6,017.80	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	18,877.01	-	-	18,877.01	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,991.50	-	-	3,991.50	-	-
0392	SHIPPING CHARGES						
	5100 BASIC EDUCATION (K-12)	13.69	-	-	13.69	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	4,887.90	-	-	4,887.90	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	8,647.00	-	-	8,647.00	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	127.29	-	-	127.29	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	211.41	-	-	211.41	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	32,275.17	-	219.07	32,056.10	-	-
	5200 EXCEPTIONAL CHILD	631.67	-	-	631.67	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	381.78	-	-	381.78	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,024.81	-	-	4,024.81	-	-
	7900 OPERATION OF PLANT	1,490.05	-	-	1,490.05	-	-
	8120 BUILDING AND GROUND MAINTENANC	11.39	-	-	11.39	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	57.98	-	-	57.98	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	4,106.98	-	-	4,106.98	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	7,182.39	-	-	7,182.39	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	619.97	-	-	619.97	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,327.41	-	-	1,327.41	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	153.90	-	-	153.90	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
7400	FACILITIES ACQUISITION & CONST	3,746.00	-	-	3,746.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
8120	BUILDING AND GROUND MAINTENANC	258.25	-	-	258.25	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	8,481.40	-	-	8,481.40	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	1,122.67	-	-	1,122.67	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	84,510.38	-	-	84,510.38	-	-
5200	EXCEPTIONAL CHILD	155.86	-	-	155.86	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	178.89	-	-	178.89	-	-
6400	INSTR STAFF TRAINING SERVICES	1,545.40	-	-	1,545.40	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	3,206.68	-	-	-	3,206.68	100.00
<b>PROJECT .... TOTALS:</b>		<b>291,330.42</b>	<b>-</b>	<b>5,068.17</b>	<b>283,055.57</b>	<b>3,206.68</b>	<b>1.10</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	10,127.93	-	-	10,127.93	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>10,127.93</b>	<b>-</b>	<b>-</b>	<b>10,127.93</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1004 AICE SET-ASIDE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		948.87	-	-	948.87	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,538.52	-	-	750.00	788.52	51.20
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		4,000.00	-	-	2,000.00	2,000.00	50.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		46.50	-	-	-	46.50	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		2,771.00	-	-	2,771.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		545.00	-	-	545.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,598.98	-	-	1,868.98	11,730.00	86.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,225.00	-	-	2,225.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		704.17	-	-	-	704.17	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>26,378.04</b>	<b>-</b>	<b>-</b>	<b>11,108.85</b>	<b>15,269.19</b>	<b>57.89</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		16,510.43	-	-	16,510.43	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>16,510.43</b>	<b>-</b>	<b>-</b>	<b>16,510.43</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
7900	OPERATION OF PLANT		94.88	-	-	94.88	-	-
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		640.44	-	-	640.44	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		437.84	-	-	437.84	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		133.05	-	-	133.05	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		234.55	-	-	234.55	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7900	OPERATION OF PLANT		1.27	-	-	1.27	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		11.18	-	-	11.18	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		1,088.58	-	-	1,088.58	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		76.04	-	-	76.04	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		394.30	-	-	394.30	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		22,839.73	-	-	22,839.73	-	-
0560	TIRES AND TUBES							
7900	OPERATION OF PLANT		103.74	-	-	103.74	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		848.14	-	-	848.14	-	-

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0730	DUES AND FEES						
7900	OPERATION OF PLANT	459.13	-	-	459.13	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	9,326.38	-	-	9,326.38	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>36,689.25</b>	<b>-</b>	<b>-</b>	<b>36,689.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	6,773.92	-	-	6,773.92	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>6,773.92</b>	<b>-</b>	<b>-</b>	<b>6,773.92</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	167.07	-	-	167.07	-	-
0360	LEASE AND RENTAL AGREEMENTS						
6400	INSTR STAFF TRAINING SERVICES	8.92	-	-	8.92	-	-
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	49.97	-	-	49.97	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
6400	INSTR STAFF TRAINING SERVICES	10.95	-	-	10.95	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>236.91</b>	<b>-</b>	<b>-</b>	<b>236.91</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		46.88	-	-	46.88	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		22.76	-	-	22.76	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2.64	-	-	2.64	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		17.85	-	-	17.85	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.90	-	-	7.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.76	-	-	7.76	-	-
<b>PROJECT 2018 TOTALS:</b>			<b>105.79</b>	<b>-</b>	<b>-</b>	<b>105.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		12.11	-	-	12.11	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		7.26	-	-	7.26	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>19.37</b>	<b>-</b>	<b>-</b>	<b>19.37</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,563.33	-	-	1,563.33	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		512.95	-	-	512.95	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>2,076.28</b>	<b>-</b>	<b>-</b>	<b>2,076.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		46.21	-	-	46.21	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		47.25	-	-	47.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		704.80	-	-	704.80	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		14.50	-	-	14.50	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		6.71	-	-	6.71	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>819.47</b>	<b>-</b>	<b>-</b>	<b>819.47</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		799.30	-	-	254.74	544.56	68.10
0622	AUDIO VISUAL (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		806.63	-	-	806.63	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		166.50	-	-	-	166.50	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		10,950.00	-	-	10,513.25	436.75	3.90
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		7.52	-	-	-	7.52	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>12,729.95</b>	<b>-</b>	<b>-</b>	<b>11,574.62</b>	<b>1,155.33</b>	<b>9.08</b>
<b>PROJECT: 2045 ROTC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		730.00	-	-	-	730.00	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>730.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>730.00</b>	<b>100.00</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,799.60	-	-	8,799.60	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,190.00	-	-	1,190.00	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>9,989.60</b>	<b>-</b>	<b>-</b>	<b>9,989.60</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
6100	PUPIL PERSONNEL SERVICES		10.50	-	-	10.50	-	-
0331	OUT-OF-COUNTY TRAVEL							
6100	PUPIL PERSONNEL SERVICES		24.37	-	-	24.37	-	-
0510	SUPPLIES							
6100	PUPIL PERSONNEL SERVICES		4.28	-	-	4.28	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>39.15</b>	<b>-</b>	<b>-</b>	<b>39.15</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2099</b>	<b>STADIUM &amp; ATHLETIC FIELD MANTC</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		104.43	-	-	104.43	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,659.95	-	-	1,659.95	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,624.65	-	-	1,624.65	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		15.74	-	-	15.74	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		833.00	-	-	833.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,650.10	-	-	9,650.10	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		137.22	-	-	137.22	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		158.62	-	-	158.62	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,056.60	-	-	1,056.60	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		457.11	-	-	457.11	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>15,697.42</b>	<b>-</b>	<b>-</b>	<b>15,697.42</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,113.67	-	-	1,113.67	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,911.58	-	-	1,815.58	96.00	5.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		5,327.27	-	-	5,327.27	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		27,116.01	-	-	24,887.26	2,228.75	8.20
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		839.90	-	-	770.34	69.56	8.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,005.00	-	-	4,005.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		830.00	-	-	-	830.00	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>41,143.43</b>	<b>-</b>	<b>-</b>	<b>37,919.12</b>	<b>3,224.31</b>	<b>7.84</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		7,526.98	-	-	4,021.29	3,505.69	46.50
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		850.00	-	-	-	850.00	100.00
0430	ELECTRICITY							
7900	OPERATION OF PLANT		1,431.18	-	-	1,218.68	212.50	14.80
<b>PROJECT 2166 TOTALS:</b>			<b>9,808.16</b>	<b>-</b>	<b>-</b>	<b>5,239.97</b>	<b>4,568.19</b>	<b>46.58</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,439.75	-	-	1,439.75	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		33,000.00	-	-	32,966.60	33.40	0.10
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		666.48	-	-	666.48	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		34,665.63	-	978.18	33,648.47	38.98	0.10
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,995.00	-	-	1,995.00	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>71,766.86</b>	<b>-</b>	<b>978.18</b>	<b>70,716.30</b>	<b>72.38</b>	<b>0.10</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,224.00	-	-	2,224.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>2,224.00</b>	<b>-</b>	<b>-</b>	<b>2,224.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		4,317.88	-	-	4,317.88	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>4,317.88</b>	<b>-</b>	<b>-</b>	<b>4,317.88</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
6120	GUIDANCE SERVICES	2,859.00	-	-	2,859.00	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>2,859.00</b>	<b>-</b>	<b>-</b>	<b>2,859.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	998.75	-	-	998.75	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>998.75</b>	<b>-</b>	<b>-</b>	<b>998.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	24,150.70	-	-	18,323.42	5,827.28	24.10
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	86,523.79	-	-	85,795.40	728.39	0.80
<b>PROJECT 3105 TOTALS:</b>		<b>110,674.49</b>	<b>-</b>	<b>-</b>	<b>104,118.82</b>	<b>6,555.67</b>	<b>5.92</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,058.70	-	-	833.33	225.37	21.20
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		74.96	-	-	-	74.96	100.00
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,364.20	-	-	1,364.20	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		9,753.61	-	-	4,867.05	4,886.56	50.10
0691	SOFTWARE (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		116.92	-	-	-	116.92	100.00
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		19.74	-	-	-	19.74	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>12,388.13</b>	<b>-</b>	<b>-</b>	<b>7,064.58</b>	<b>5,323.55</b>	<b>42.97</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		32,426.00	-	-	32,426.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>32,426.00</b>	<b>-</b>	<b>-</b>	<b>32,426.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,803.04	-	-	302.46	3,500.58	92.00
<b>PROJECT 3109 TOTALS:</b>			<b>3,803.04</b>	<b>-</b>	<b>-</b>	<b>302.46</b>	<b>3,500.58</b>	<b>92.05</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		22.50	-	-	22.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		14.50	-	-	14.50	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		11.12	-	-	11.12	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		2.43	-	-	2.43	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>117.86</b>	<b>-</b>	<b>-</b>	<b>117.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		23,375.00	-	-	23,375.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>23,375.00</b>	<b>-</b>	<b>-</b>	<b>23,375.00</b>	<b>-</b>	<b>-</b>



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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		299.95	-	-	299.95	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,047.46	-	-	1,939.83	8,107.63	80.60
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,516.60	-	2,730.00	-	786.60	22.30
<b>PROJECT 4004 TOTALS:</b>			<b>13,864.01</b>	<b>-</b>	<b>2,730.00</b>	<b>2,239.78</b>	<b>8,894.23</b>	<b>64.15</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		3,105.00	-	-	3,105.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		563.31	-	-	499.98	63.33	11.20
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		796.50	-	-	796.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,316.09	-	-	4,109.70	206.39	4.70
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		30.98	-	-	20.98	10.00	32.20
<b>PROJECT 4005 TOTALS:</b>			<b>8,811.88</b>	<b>-</b>	<b>-</b>	<b>8,532.16</b>	<b>279.72</b>	<b>3.17</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		17,113.54	-	-	17,113.54	-	-
<b>PROJECT 4012 TOTALS:</b>			<b>17,113.54</b>	<b>-</b>	<b>-</b>	<b>17,113.54</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		285.14	-	-	285.14	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>285.14</b>	<b>-</b>	<b>-</b>	<b>285.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		293,345.86	-	-	293,345.86	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>293,345.86</b>	<b>-</b>	<b>-</b>	<b>293,345.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		617.61	-	-	617.61	-	-
<b>PROJECT 4020 TOTALS:</b>			<b>617.61</b>	<b>-</b>	<b>-</b>	<b>617.61</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,250.00	-	-	2,250.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>2,250.00</b>	<b>-</b>	<b>-</b>	<b>2,250.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		1,755.80	-	-	1,755.80	-	-
<b>PROJECT 5027 TOTALS:</b>			<b>1,755.80</b>	<b>-</b>	<b>-</b>	<b>1,755.80</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5028 SUMMER JOBS - DISCRETIONARY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,326.66	-	-	3,326.66	-	-
<b>PROJECT 5028 TOTALS:</b>			<b>3,326.66</b>	<b>-</b>	<b>-</b>	<b>3,326.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5045 ROTC DONATIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		0.60	-	-	-	0.60	100.00
<b>PROJECT 5045 TOTALS:</b>			<b>0.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.60</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		5,975.00	-	-	5,975.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		36,027.36	-	-	36,027.36	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>42,002.36</b>	<b>-</b>	<b>-</b>	<b>42,002.36</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		26,850.00	-	-	26,850.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		104,680.00	-	-	104,680.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>131,530.00</b>	<b>-</b>	<b>-</b>	<b>131,530.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	400.00	-	-	400.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,548.00	-	-	3,350.00	198.00	5.50
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,370.51	-	-	2,019.01	1,351.50	40.10
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,020.90	-	3,885.30	-	135.60	3.30
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	220.00	-	-	220.00	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,000.00	-	3,000.00	-	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	27,646.76	-	-	-	27,646.76	100.00
<b>PROJECT 5065 TOTALS:</b>		<b>42,206.17</b>	<b>-</b>	<b>6,885.30</b>	<b>5,989.01</b>	<b>29,331.86</b>	<b>69.50</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5067 CAPE - HEALTH SCIENCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	400.00	-	-	400.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	102.00	-	-	102.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,472.70	-	-	4,472.70	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	4,829.39	-	-	-	4,829.39	100.00
<b>PROJECT 5067 TOTALS:</b>		<b>9,804.09</b>	<b>-</b>	<b>-</b>	<b>4,974.70</b>	<b>4,829.39</b>	<b>49.26</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	920.98	-	-	793.22	127.76	13.80
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	6,925.00	-	-	6,925.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	3,561.52	-	-	3,212.52	349.00	9.80
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	14,364.00	-	-	7,296.00	7,068.00	49.20
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	17,244.21	-	1,499.99	15,508.01	236.21	1.30
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	151.25	-	-	151.25	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,527.18	-	2,125.92	3,272.06	129.20	2.30
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	25,635.80	-	12,817.90	-	12,817.90	50.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	33,228.82	-	12,506.50	4,580.28	16,142.04	48.50
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,487.00	-	-	3,477.00	10.00	0.20
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	72.98	-	-	72.98	-	-
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	260.46	-	-	260.46	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	300,160.26	-	-	-	300,160.26	100.00

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**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT 5068 TOTALS:</b>			<b>411,539.46</b>	<b>-</b>	<b>28,950.31</b>	<b>45,548.78</b>	<b>337,040.37</b>	<b>81.90</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		23,064.77	-	-	-	23,064.77	100.00
<b>PROJECT 5077 TOTALS:</b>			<b>23,064.77</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,064.77</b>	<b>100.00</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		33,602.00	-	-	33,602.00	-	-
5200	EXCEPTIONAL CHILD		4,245.00	-	-	4,245.00	-	-
<b>PROJECT 5090 TOTALS:</b>			<b>37,847.00</b>	<b>-</b>	<b>-</b>	<b>37,847.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		23,753.40	-	-	23,753.40	-	-
<b>PROJECT 5095 TOTALS:</b>			<b>23,753.40</b>	<b>-</b>	<b>-</b>	<b>23,753.40</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		20,263.55	-	-	20,263.55	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		453.53	-	-	453.53	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		50,898.58	-	-	50,898.58	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		27,601.16	-	-	27,601.16	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		2,028.00	-	-	2,028.00	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		60,306.16	-	-	60,306.16	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		398,385.50	-	-	398,385.50	-	-
<b>PROJECT 5099 TOTALS:</b>			<b>559,936.48</b>	<b>-</b>	<b>-</b>	<b>559,936.48</b>	<b>-</b>	<b>-</b>



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**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		2,670.00	-	-	2,670.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,372.98	-	-	2,372.98	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		6,288.53	-	-	6,288.53	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		43.00	-	-	43.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		20,533.80	-	-	20,533.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		14,475.10	-	-	14,475.10	-	-
<b>PROJECT 5150 TOTALS:</b>			<b>46,383.41</b>	<b>-</b>	<b>-</b>	<b>46,383.41</b>	<b>-</b>	<b>-</b>

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**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		254.42	-	-	-	254.42	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		16,184.06	-	-	16,184.06	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		43.82	-	-	-	43.82	100.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		742.00	-	-	742.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		634.52	-	225.00	409.52	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>17,858.82</b>	<b>-</b>	<b>225.00</b>	<b>17,335.58</b>	<b>298.24</b>	<b>1.67</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>

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**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6061 CAPE INNOV-MICROECONOMICS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5300	VOCATIONAL AND TECHNICAL EDUC		155.52	-	-	155.52	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		6,050.56	-	-	2,418.25	3,632.31	60.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,149.99	-	-	1,149.99	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		38,026.96	-	-	-	38,026.96	100.00
<b>PROJECT 6061 TOTALS:</b>			<b>45,383.03</b>	<b>-</b>	<b>-</b>	<b>3,723.76</b>	<b>41,659.27</b>	<b>91.79</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		69,657.28	-	-	69,657.28	-	-
<b>PROJECT 6090 TOTALS:</b>			<b>69,657.28</b>	<b>-</b>	<b>-</b>	<b>69,657.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,409.87	-	-	5,409.87	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,409.87</b>	<b>-</b>	<b>-</b>	<b>5,409.87</b>	<b>-</b>	<b>-</b>

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**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6123 READING INSTRUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		600.00	-	-	600.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		21,942.00	-	-	21,942.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		697.24	-	-	697.24	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>23,239.24</b>	<b>-</b>	<b>-</b>	<b>23,239.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
<b>PROJECT 6127 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,726.11	-	-	6,726.11	-	-
<b>PROJECT 6160 TOTALS:</b>			<b>6,726.11</b>	<b>-</b>	<b>-</b>	<b>6,726.11</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,776.00	-	-	-	7,776.00	100.00
<b>PROJECT 7002 TOTALS:</b>			<b>7,776.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,776.00</b>	<b>100.00</b>

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**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		16,937.89	-	-	16,937.89	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>16,937.89</b>	<b>-</b>	<b>-</b>	<b>16,937.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	-	6,000.00	100.00
<b>PROJECT 7019 TOTALS:</b>			<b>6,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000.00</b>	<b>100.00</b>
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		88.94	-	-	88.94	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>88.94</b>	<b>-</b>	<b>-</b>	<b>88.94</b>	<b>-</b>	<b>-</b>

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**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,189.56	-	-	4,189.56	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		5,417.13	-	-	5,417.13	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,157.08	-	-	2,157.08	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,083.24	-	-	1,083.24	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50,584.05	-	-	40,625.66	9,958.39	19.60
0530	PERIODICALS							
5100	BASIC EDUCATION (K-12)		234.90	-	-	-	234.90	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3.49	-	-	-	3.49	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		807.98	-	-	807.98	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,603.95	-	-	-	1,603.95	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>66,081.38</b>	<b>-</b>	<b>-</b>	<b>54,280.65</b>	<b>11,800.73</b>	<b>17.86</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		11,217.95	-	-	11,217.95	-	-
<b>PROJECT 7105 TOTALS:</b>			<b>11,217.95</b>	<b>-</b>	<b>-</b>	<b>11,217.95</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		16,652.00	-	-	16,652.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>16,652.00</b>	<b>-</b>	<b>-</b>	<b>16,652.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	-	100.00	100.00
<b>PROJECT 7127 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		98,920.04	-	-	98,920.04	-	-
5200	EXCEPTIONAL CHILD		6,402.78	-	-	6,402.78	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		4,041.90	-	-	4,041.90	-	-
6100	PUPIL PERSONNEL SERVICES		1,224.82	-	-	1,224.82	-	-
6120	GUIDANCE SERVICES		4,899.28	-	-	4,899.28	-	-
6130	HEALTH SERVICES		1,503.50	-	-	1,503.50	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,224.82	-	-	1,224.82	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		278.68	-	-	278.68	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		16,602.51	-	-	16,602.51	-	-
7900	OPERATION OF PLANT		6,124.10	-	-	6,124.10	-	-
8100	MAINTENANCE ADMINISTRATION		1,224.82	-	-	1,224.82	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,371.06	-	-	-	1,371.06	100.00
<b>PROJECT 7160 TOTALS:</b>			<b>143,818.31</b>	<b>-</b>	<b>-</b>	<b>142,447.25</b>	<b>1,371.06</b>	<b>0.95</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		1,350.00	-	-	1,350.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>1,350.00</b>	<b>-</b>	<b>-</b>	<b>1,350.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		4,544.00	-	-	4,544.00	-	-
<b>PROJECT 8107 TOTALS:</b>			<b>4,544.00</b>	<b>-</b>	<b>-</b>	<b>4,544.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,716.89	-	-	3,600.10	17,116.79	82.60
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,335.00	-	-	1,335.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		30.85	-	-	-	30.85	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,870.90	-	-	-	1,870.90	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>23,953.64</b>	<b>-</b>	<b>-</b>	<b>4,935.10</b>	<b>19,018.54</b>	<b>79.40</b>
<b>PROJECT: 7405 TITLE II - PART A</b>								
					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		270.69	-	-	270.69	-	-
<b>PROJECT 7405 TOTALS:</b>			<b>270.69</b>	<b>-</b>	<b>-</b>	<b>270.69</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 7418 TITLE III - PART A - ELL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		80.25	-	-	80.25	-	-
<b>PROJECT 7418 TOTALS:</b>			<b>80.25</b>	<b>-</b>	<b>-</b>	<b>80.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7422 CARL PERKINS-SECONDARY ED S131</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		547.12	-	-	547.12	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		5,251.12	-	-	5,251.12	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,000.00	-	-	2,000.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		54.14	-	-	54.14	-	-
<b>PROJECT 7422 TOTALS:</b>			<b>7,852.38</b>	<b>-</b>	<b>-</b>	<b>7,852.38</b>	<b>-</b>	<b>-</b>