

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2016-2017
JULY 21, 2017**

0631 FLOROSA ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,233.88	-	-	1,233.88	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,617.50	-	-	2,617.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	127.87	-	-	127.87	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	21.39	-	-	21.39	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,016.70	-	-	4,016.70	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	588.00	-	-	588.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	3,876.00	-	-	3,876.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	15,945.54	-	1,918.59	14,026.95	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	7,164.05	-	-	7,164.05	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	-	1,000.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	775.70	-	-	775.70	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	810.00	-	-	810.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,884.76	-	-	2,884.76	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	504.00	-	-	504.00	-	-

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	16,449.96	-	-	16,449.96	-	-
5200	EXCEPTIONAL CHILD	955.29	-	-	955.29	-	-
6120	GUIDANCE SERVICES	535.26	-	-	535.26	-	-
6400	INSTR STAFF TRAINING SERVICES	4,030.89	-	-	4,030.89	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,425.28	-	-	4,425.28	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,137.60	-	-	1,137.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,033.49	-	-	1,033.49	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	630.90	-	-	630.90	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	145.00	-	-	145.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	59.00	-	-	59.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	29,450.66	-	-	29,450.66	-	-
5200	EXCEPTIONAL CHILD	5,169.86	-	-	5,169.86	-	-
6400	INSTR STAFF TRAINING SERVICES	3,102.90	-	-	3,102.90	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	10,615.69	-	-	-	10,615.69	100.00
PROJECT TOTALS:		119,307.17	-	1,918.59	106,772.89	10,615.69	8.90
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	5,828.00	-	-	5,828.00	-	-
PROJECT 0010 TOTALS:		5,828.00	-	-	5,828.00	-	-

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PROJECT: 1007 SRO-GENERAL FUND					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	32,426.00	-	-	32,426.00	-	-
PROJECT 1007 TOTALS:		32,426.00	-	-	32,426.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	20,725.43	-	-	20,725.43	-	-
PROJECT 1084 TOTALS:		20,725.43	-	-	20,725.43	-	-

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PROJECT:	2011 CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	120.53	-	-	120.53	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
7900	OPERATION OF PLANT	36.63	-	-	36.63	-	-
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	64.57	-	-	64.57	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7900	OPERATION OF PLANT	0.35	-	-	0.35	-	-
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	3.08	-	-	3.08	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	299.67	-	-	299.67	-	-
0420	BOTTLED GAS						
7900	OPERATION OF PLANT	20.93	-	-	20.93	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	108.54	-	-	108.54	-	-
0510	SUPPLIES						
7900	OPERATION OF PLANT	6,287.37	-	-	6,287.37	-	-
0560	TIRES AND TUBES						
7900	OPERATION OF PLANT	28.56	-	-	28.56	-	-
0642	EQUIPMENT (UNDER \$1000)						
7900	OPERATION OF PLANT	233.48	-	-	233.48	-	-
0730	DUES AND FEES						
7900	OPERATION OF PLANT	126.39	-	-	126.39	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	737.44	-	-	737.44	-	-

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PROJECT 2011 TOTALS:			8,067.54	-	-	8,067.54	-	-
PROJECT:	2012	A/C FILTERS & LIGHT BULBS				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,862.57	-	-	1,862.57	-	-
PROJECT 2012 TOTALS:			1,862.57	-	-	1,862.57	-	-
PROJECT:	2013	PEER EVALUATION & ASSESS IMPLM				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		69.61	-	-	69.61	-	-
0360	LEASE AND RENTAL AGREEMENTS							
6400	INSTR STAFF TRAINING SERVICES		3.72	-	-	3.72	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		20.82	-	-	20.82	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		4.56	-	-	4.56	-	-
PROJECT 2013 TOTALS:			98.71	-	-	98.71	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		46.88	-	-	46.88	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		22.76	-	-	22.76	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2.64	-	-	2.64	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		17.85	-	-	17.85	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.90	-	-	7.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.76	-	-	7.76	-	-
PROJECT 2018 TOTALS:			105.79	-	-	105.79	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		7,186.95	-	-	7,186.95	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		12.11	-	-	12.11	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		7.26	-	-	7.26	-	-
PROJECT 2019 TOTALS:			7,206.32	-	-	7,206.32	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		124.56	-	-	124.56	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		40.87	-	-	40.87	-	-
PROJECT 2023 TOTALS:			165.43	-	-	165.43	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		46.28	-	-	46.28	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		47.31	-	-	47.31	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		704.85	-	-	704.85	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		14.57	-	-	14.57	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		6.80	-	-	6.80	-	-
PROJECT 2027 TOTALS:			819.81	-	-	819.81	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		516.78	-	-	516.78	-	-
PROJECT 2090 TOTALS:			516.78	-	-	516.78	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		123.00	-	-	123.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,381.17	-	-	9,240.12	141.05	1.50
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		908.00	-	-	906.24	1.76	0.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		7,566.13	-	275.00	7,291.13	-	-
PROJECT 2909 TOTALS:			17,978.30	-	275.00	17,560.49	142.81	0.79
PROJECT: 3007 SCHOOL COMMUNICATIONS						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		761.00	-	-	761.00	-	-
PROJECT 3007 TOTALS:			761.00	-	-	761.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,783.19	-	-	3,783.19	-	-
PROJECT 3009 TOTALS:			3,783.19	-	-	3,783.19	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,236.00	-	-	2,236.00	-	-
PROJECT 3101 TOTALS:			2,236.00	-	-	2,236.00	-	-

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PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		631.70	-	-	631.70	-	-
PROJECT 3102 TOTALS:			631.70	-	-	631.70	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,186.06	-	-	4,185.17	5,000.89	54.40
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		17,839.47	-	824.90	8,842.78	8,171.79	45.80
PROJECT 3105 TOTALS:			27,025.53	-	824.90	13,027.95	13,172.68	48.74
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,099.44	-	-	1,950.97	148.47	7.00
PROJECT 3106 TOTALS:			2,099.44	-	-	1,950.97	148.47	7.07
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		565.00	-	-	565.00	-	-
PROJECT 3109 TOTALS:			565.00	-	-	565.00	-	-

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		22.50	-	-	22.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		14.50	-	-	14.50	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		11.12	-	-	11.12	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		2.43	-	-	2.43	-	-
PROJECT 3162 TOTALS:			117.86	-	-	117.86	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,450.00	-	-	10,450.00	-	-
PROJECT 3180 TOTALS:			10,450.00	-	-	10,450.00	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		106,215.44	-	-	106,215.44	-	-
PROJECT 4019 TOTALS:			106,215.44	-	-	106,215.44	-	-
PROJECT: 4035 FLOOD - FLOROSA - P5/TO3 & TO5								
					FUND: 1010	GENERAL OPERATING		
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,000.00	-	-	257.65	2,742.35	91.40
PROJECT 4035 TOTALS:			3,000.00	-	-	257.65	2,742.35	91.41
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,650.00	-	-	4,650.00	-	-
PROJECT 4110 TOTALS:			4,650.00	-	-	4,650.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		1,373.72	-	-	1,373.72	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,966.87	-	-	1,966.87	-	-
PROJECT 5027 TOTALS:			3,340.59	-	-	3,340.59	-	-

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PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	7,277.00	-	-	7,277.00	-	-
	5200	EXCEPTIONAL CHILD	4,595.00	-	-	4,595.00	-	-
	6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	125.00	-	-	125.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:			12,372.00	-	-	12,372.00	-	-
PROJECT: 5099 SCHOOL UTILITIES						FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	3,634.38	-	-	3,634.38	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	6.07	-	-	6.07	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	10,318.10	-	-	10,318.10	-	-
0382	GARBAGE							
	7900	OPERATION OF PLANT	9,697.93	-	-	9,697.93	-	-
0383	RECYCLING							
	7900	OPERATION OF PLANT	1,701.77	-	-	1,701.77	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	420.39	-	-	420.39	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	88,584.30	-	-	88,584.30	-	-
PROJECT 5099 TOTALS:			114,362.94	-	-	114,362.94	-	-

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PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		922.00	-	-	922.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		819.00	-	-	819.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		1,867.46	-	-	1,867.46	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15.00	-	-	15.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		4,032.60	-	-	4,032.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,997.90	-	-	4,997.90	-	-
PROJECT 5150 TOTALS:			12,653.96	-	-	12,653.96	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		331.69	-	-	240.18	91.51	27.50
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,348.80	-	1,348.80	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,863.55	-	-	2,863.55	-	-
PROJECT 5909 TOTALS:			4,544.04	-	1,348.80	3,103.73	91.51	2.01

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2016-2017
JULY 21, 2017**

0631 FLOROSA ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,785.00	-	-	7,785.00	-	-
PROJECT 6004 TOTALS:			7,785.00	-	-	7,785.00	-	-
PROJECT: 6075 EBD INITIATIVE								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		116.73	-	-	116.73	-	-
PROJECT 6075 TOTALS:			116.73	-	-	116.73	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		6,332.48	-	-	6,332.48	-	-
PROJECT 6090 TOTALS:			6,332.48	-	-	6,332.48	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		10,822.36	-	-	10,822.36	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		4,899.50	-	-	4,899.50	-	-
PROJECT 6113 TOTALS:			15,721.86	-	-	15,721.86	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		10,364.40	-	-	10,364.40	-	-
PROJECT 6123 TOTALS:			10,364.40	-	-	10,364.40	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
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0631 FLOROSA ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
PROJECT 6127 TOTALS:			200.00	-	-	200.00	-	-
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		856.35	-	-	856.35	-	-
PROJECT 6160 TOTALS:			856.35	-	-	856.35	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,660.00	-	-	-	2,660.00	100.00
PROJECT 7002 TOTALS:			2,660.00	-	-	-	2,660.00	100.00
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		9,000.00	-	-	9,000.00	-	-
PROJECT 7016 TOTALS:			9,000.00	-	-	9,000.00	-	-
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,302.42	-	-	1,302.42	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		64.69	-	-	64.69	-	-
PROJECT 7020 TOTALS:			1,367.11	-	-	1,367.11	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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JULY 21, 2017**

0631 FLOROSA ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8107 CSR - MATH INITIATIVES								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		773.00	-	-	773.00	-	-
PROJECT 8107 TOTALS:			773.00	-	-	773.00	-	-
PROJECT: 6401 TITLE I - PART A								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,300.84	-	-	3,300.84	-	-
PROJECT 6401 TOTALS:			3,300.84	-	-	3,300.84	-	-
PROJECT: 7401 TITLE I - PART A								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		5,700.00	-	-	5,700.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,400.00	-	-	2,400.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,434.83	-	-	22,301.13	133.70	0.60
6150	PARENTAL INVOLVEMENT		2,775.00	-	-	2,774.99	0.01	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,283.70	-	-	6,283.70	-	-
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		15,900.00	-	-	15,900.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		100.00	-	-	60.15	39.85	39.80
PROJECT 7401 TOTALS:			55,593.53	-	-	55,419.97	173.56	0.31

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0631 FLOROSA ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7405 TITLE II - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)						
6300	INSTR & CURR DEVEL SVC(SUPER)	270.69	-	-	270.69	-	-
PROJECT 7405 TOTALS:		270.69	-	-	270.69	-	-