

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2016-2017  
JULY 21, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,219.61	-	-	3,219.61	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,525.00	-	-	2,525.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	913.50	-	-	913.50	-	-
0330	IN-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	331.26	-	-	331.26	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	2,131.20	-	-	2,131.20	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	3,600.00	-	-	3,600.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	36,848.52	-	11,770.21	25,078.31	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	15,940.73	-	4,646.71	11,294.02	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	10,494.00	-	-	10,494.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,087.73	-	-	5,087.73	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,666.54	-	-	1,666.54	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,849.68	-	-	10,849.68	-	-

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0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	5,762.11	-	4,786.15	975.96	-	-
7900	OPERATION OF PLANT	7,729.83	-	-	7,729.83	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	672.93	-	-	672.93	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	29,561.96	-	2,748.50	26,813.46	-	-
5200	EXCEPTIONAL CHILD	2,784.10	-	-	2,784.10	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	8,604.45	-	-	8,604.45	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,251.20	-	-	9,251.20	-	-
7900	OPERATION OF PLANT	2,154.75	-	-	2,154.75	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	4,868.00	-	-	4,868.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	35,722.70	-	8,897.73	26,824.97	-	-
5200	EXCEPTIONAL CHILD	284.99	-	-	284.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,091.87	-	-	2,091.87	-	-
7900	OPERATION OF PLANT	4,040.49	-	-	4,040.49	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	6,675.00	-	-	6,675.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	69.99	-	-	69.99	-	-
0675	FENCE & UNDERGROUND TANKS						
7900	OPERATION OF PLANT	2,564.00	-	-	2,564.00	-	-
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	79.99	-	-	79.99	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	442.00	-	-	442.00	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		127,537.75	-	-	127,537.75	-	-
5200	EXCEPTIONAL CHILD		5,372.99	-	-	5,372.99	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		16,832.46	-	-	16,832.46	-	-
6400	INSTR STAFF TRAINING SERVICES		1,304.25	-	-	1,304.25	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,121.92	-	-	6,121.92	-	-
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		13,544.36	-	-	-	13,544.36	100.00
<b>PROJECT .... TOTALS:</b>			<b>388,581.86</b>	<b>-</b>	<b>32,849.30</b>	<b>342,188.20</b>	<b>13,544.36</b>	<b>3.49</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010 GENERAL OPERATING</b>			
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		13,788.19	-	-	13,788.19	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>13,788.19</b>	<b>-</b>	<b>-</b>	<b>13,788.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1004 AICE SET-ASIDE</b>					<b>FUND: 1010 GENERAL OPERATING</b>			
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,528.32	-	-	1,249.19	10,279.13	89.10
0997	RESERVES - PROJECTS							
9890	RESERVES		7,434.00	-	-	-	7,434.00	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>18,962.32</b>	<b>-</b>	<b>-</b>	<b>1,249.19</b>	<b>17,713.13</b>	<b>93.41</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010 GENERAL OPERATING</b>			
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		16,510.43	-	-	16,510.43	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>16,510.43</b>	<b>-</b>	<b>-</b>	<b>16,510.43</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2004    ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		193.19	-	-	193.19	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		27.57	-	-	27.57	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		76.14	-	-	76.14	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5200	EXCEPTIONAL CHILD		4.44	-	-	4.44	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		30.31	-	-	30.31	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.76	-	-	7.76	-	-
<b>PROJECT 2004 TOTALS:</b>			<b>339.41</b>	<b>-</b>	<b>-</b>	<b>339.41</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2008    ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		50.25	-	-	50.25	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		154.15	-	-	154.15	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		4.31	-	-	4.31	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		47.25	-	-	47.25	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		38.15	-	-	38.15	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		8.00	-	-	8.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		348.53	-	-	348.53	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		3.88	-	-	3.88	-	-
0730	DUES AND FEES							
5200	EXCEPTIONAL CHILD		5.00	-	-	5.00	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>659.52</b>	<b>-</b>	<b>-</b>	<b>659.52</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		2,153.13	-	-	2,153.13	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		443.13	-	-	443.13	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		134.66	-	-	134.66	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		237.38	-	-	237.38	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7900	OPERATION OF PLANT		1.29	-	-	1.29	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		11.32	-	-	11.32	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		1,101.73	-	-	1,101.73	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		76.96	-	-	76.96	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		399.06	-	-	399.06	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		23,115.64	-	-	23,115.64	-	-
0560	TIRES AND TUBES							
7900	OPERATION OF PLANT		104.99	-	-	104.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		858.38	-	-	858.38	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		464.67	-	-	464.67	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	2,711.21	-	-	2,711.21	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>31,813.55</b>	<b>-</b>	<b>-</b>	<b>31,813.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	6,857.17	-	-	6,857.17	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>6,857.17</b>	<b>-</b>	<b>-</b>	<b>6,857.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	181.00	-	-	181.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
6400	INSTR STAFF TRAINING SERVICES	9.66	-	-	9.66	-	-
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	54.13	-	-	54.13	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
6400	INSTR STAFF TRAINING SERVICES	11.86	-	-	11.86	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>256.65</b>	<b>-</b>	<b>-</b>	<b>256.65</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		121.52	-	-	121.52	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		23.73	-	-	23.73	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		15.48	-	-	15.48	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		3.49	-	-	3.49	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>164.22</b>	<b>-</b>	<b>-</b>	<b>164.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		46.88	-	-	46.88	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		22.76	-	-	22.76	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2.64	-	-	2.64	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		17.85	-	-	17.85	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.90	-	-	7.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7.76	-	-	7.76	-	-
<b>PROJECT 2018 TOTALS:</b>			<b>105.79</b>	<b>-</b>	<b>-</b>	<b>105.79</b>	<b>-</b>	<b>-</b>



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<b>PROJECT:    2019    ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		14,990.84	-	-	14,990.84	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		20.76	-	-	20.76	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		12.44	-	-	12.44	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		15.23	-	-	15.23	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		2.22	-	-	2.22	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>15,041.49</b>	<b>-</b>	<b>-</b>	<b>15,041.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2023    ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,213.64	-	-	1,213.64	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		398.21	-	-	398.21	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>1,611.85</b>	<b>-</b>	<b>-</b>	<b>1,611.85</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		57.38	-	-	57.38	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		58.66	-	-	58.66	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		874.01	-	-	874.01	-	-
0642	EQUIPMENT (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		18.06	-	-	18.06	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		8.43	-	-	8.43	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>1,016.54</b>	<b>-</b>	<b>-</b>	<b>1,016.54</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,943.01	-	-	8,943.01	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		228.00	-	-	228.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,162.00	-	-	-	1,162.00	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>10,333.01</b>	<b>-</b>	<b>-</b>	<b>9,171.01</b>	<b>1,162.00</b>	<b>11.25</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		11,878.72	-	-	11,878.72	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>11,878.72</b>	<b>-</b>	<b>-</b>	<b>11,878.72</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2086    SAI - TEENAGE PARENTING PROG</b>			<b>FUND:   1010            GENERAL OPERATING</b>					
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,156.82	-	-	40,156.82	-	-
0330	IN-COUNTY TRAVEL							
6100	PUPIL PERSONNEL SERVICES		136.55	-	-	136.55	-	-
0331	OUT-OF-COUNTY TRAVEL							
6100	PUPIL PERSONNEL SERVICES		316.78	-	-	316.78	-	-
0510	SUPPLIES							
6100	PUPIL PERSONNEL SERVICES		55.70	-	-	55.70	-	-
<b>PROJECT   2086   TOTALS:</b>			<b>40,665.85</b>	<b>-</b>	<b>-</b>	<b>40,665.85</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		104.43	-	-	104.43	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,659.95	-	-	1,659.95	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,624.65	-	-	1,624.65	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		15.74	-	-	15.74	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		833.00	-	-	833.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,650.10	-	-	9,650.10	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		137.22	-	-	137.22	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		158.62	-	-	158.62	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,056.60	-	-	1,056.60	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		457.11	-	-	457.11	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>15,697.42</b>	<b>-</b>	<b>-</b>	<b>15,697.42</b>	<b>-</b>	<b>-</b>

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**0601     CRESTVIEW HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2154    ADVANCED PLACEMENT</b>						<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			23,851.62	-	-	5,022.82	18,828.80	78.90
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			412.65	-	-	412.65	-	-
<b>PROJECT   2154   TOTALS:</b>				<b>24,264.27</b>	<b>-</b>	<b>-</b>	<b>5,435.47</b>	<b>18,828.80</b>	<b>77.60</b>
<b>PROJECT:    2166    ADULT ENRICHMENT</b>						<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION								
9100	COMMUNITY SERV			3,711.95	-	-	3,093.30	618.65	16.60
0360	LEASE AND RENTAL AGREEMENTS								
9100	COMMUNITY SERV			150.00	-	-	-	150.00	100.00
0430	ELECTRICITY								
7900	OPERATION OF PLANT			974.95	-	-	937.45	37.50	3.80
<b>PROJECT   2166   TOTALS:</b>				<b>4,836.90</b>	<b>-</b>	<b>-</b>	<b>4,030.75</b>	<b>806.15</b>	<b>16.67</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2909    SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		182.82	-	-	104.84	77.98	42.60
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,632.00	-	-	1,623.88	8.12	0.50
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		0.34	-	-	-	0.34	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		322.30	-	-	322.30	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		30,212.00	-	-	30,212.00	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,930.64	-	276.00	4,654.64	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		46,020.93	-	12,000.76	34,020.17	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>83,301.03</b>	<b>-</b>	<b>12,276.76</b>	<b>70,937.83</b>	<b>86.44</b>	<b>0.10</b>
<b>PROJECT:    3007    SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,684.00	-	-	2,684.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>2,684.00</b>	<b>-</b>	<b>-</b>	<b>2,684.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3008    SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		108,180.00	-	-	108,180.00	-	-
<b>PROJECT 3008 TOTALS:</b>			<b>108,180.00</b>	<b>-</b>	<b>-</b>	<b>108,180.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE			FUND: 1010			GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		4,818.21	-	-	4,818.21	-	-
PROJECT 3009 TOTALS:			4,818.21	-	-	4,818.21	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		2,639.00	-	-	2,639.00	-	-
PROJECT 3101 TOTALS:			2,639.00	-	-	2,639.00	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		130.00	-	-	130.00	-	-
PROJECT 3102 TOTALS:			130.00	-	-	130.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		34,517.47	-	1,870.00	11,896.64	20,750.83	60.10
5200	EXCEPTIONAL CHILD		454.35	-	-	454.35	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		21,068.14	-	-	21,068.10	0.04	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		105,691.28	-	646.36	103,130.10	1,914.82	1.80
PROJECT 3105 TOTALS:			161,731.24	-	2,516.36	136,549.19	22,665.69	14.01

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,350.00	-	-	1,350.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		1,681.55	-	-	1,681.55	-	-
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		682.43	-	-	682.43	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		19,912.23	-	-	1,064.62	18,847.61	94.60
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		4,099.62	-	-	3,874.43	225.19	5.40
<b>PROJECT 3106 TOTALS:</b>			<b>27,725.83</b>	<b>-</b>	<b>-</b>	<b>8,653.03</b>	<b>19,072.80</b>	<b>68.79</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		32,426.00	-	-	32,426.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>32,426.00</b>	<b>-</b>	<b>-</b>	<b>32,426.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,605.26	-	-	1,821.07	2,784.19	60.40
<b>PROJECT 3109 TOTALS:</b>			<b>4,605.26</b>	<b>-</b>	<b>-</b>	<b>1,821.07</b>	<b>2,784.19</b>	<b>60.46</b>



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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		22.50	-	-	22.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		14.50	-	-	14.50	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		11.12	-	-	11.12	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		2.42	-	-	2.42	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>117.85</b>	<b>-</b>	<b>-</b>	<b>117.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		27,775.00	-	-	27,775.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>27,775.00</b>	<b>-</b>	<b>-</b>	<b>27,775.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,409.67	-	1,213.74	2,446.59	749.34	16.90
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,931.71	-	-	1,931.68	0.03	-
<b>PROJECT 4004 TOTALS:</b>			<b>6,591.38</b>	<b>-</b>	<b>1,213.74</b>	<b>4,628.27</b>	<b>749.37</b>	<b>11.37</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		6,719.50	-	-	6,719.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,356.72	-	-	-	8,356.72	100.00
<b>PROJECT 4005 TOTALS:</b>			<b>15,076.22</b>	<b>-</b>	<b>-</b>	<b>6,719.50</b>	<b>8,356.72</b>	<b>55.43</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		500.00	-	-	-	500.00	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>100.00</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		2,808.55	-	-	2,808.55	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>2,808.55</b>	<b>-</b>	<b>-</b>	<b>2,808.55</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		316,244.19	-	-	316,244.19	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>316,244.19</b>	<b>-</b>	<b>-</b>	<b>316,244.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4024 FOUNDATION STEMM MINI GRANTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6.43	-	-	6.43	-	-
<b>PROJECT 4024 TOTALS:</b>			<b>6.43</b>	<b>-</b>	<b>-</b>	<b>6.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,300.00	-	-	3,300.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>3,300.00</b>	<b>-</b>	<b>-</b>	<b>3,300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		1,560.15	-	-	1,560.15	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,361.16	-	-	3,361.16	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		1,025.00	-	-	1,025.00	-	-
<b>PROJECT 5007 TOTALS:</b>			<b>5,946.31</b>	<b>-</b>	<b>-</b>	<b>5,946.31</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	6120	GUIDANCE SERVICES	1,620.94	-	-	1,620.94	-	-
PROJECT 5027 TOTALS:			1,620.94	-	-	1,620.94	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5200	EXCEPTIONAL CHILD	173.76	-	-	173.76	-	-
	6120	GUIDANCE SERVICES	763.77	-	-	763.77	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	602.25	-	-	602.25	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	428.84	-	-	428.84	-	-
PROJECT 5028 TOTALS:			1,968.62	-	-	1,968.62	-	-
PROJECT: 5045 ROTC DONATIONS			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	140.00	-	-	-	140.00	100.00
PROJECT 5045 TOTALS:			140.00	-	-	-	140.00	100.00
PROJECT: 5053 AICE-BONUSES/EXAMS			FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	4,000.00	-	-	4,000.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	21,486.10	-	-	21,486.10	-	-
PROJECT 5053 TOTALS:			25,486.10	-	-	25,486.10	-	-

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<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		10,950.00	-	-	10,950.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		49,877.00	-	-	49,877.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>60,827.00</b>	<b>-</b>	<b>-</b>	<b>60,827.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		905.12	-	-	492.95	412.17	45.50
0997	RESERVES - PROJECTS							
9890	RESERVES		3,304.65	-	-	-	3,304.65	100.00
<b>PROJECT 5061 TOTALS:</b>			<b>4,209.77</b>	<b>-</b>	<b>-</b>	<b>492.95</b>	<b>3,716.82</b>	<b>88.29</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		950.00	-	-	950.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		728.29	-	-	728.29	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		11,712.21	-	-	-	11,712.21	100.00
<b>PROJECT 5064 TOTALS:</b>			<b>13,390.50</b>	<b>-</b>	<b>-</b>	<b>1,678.29</b>	<b>11,712.21</b>	<b>87.47</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5065    CAPE - DRAFTING/ENGINEERING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,300.00	-	-	2,300.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,350.00	-	-	3,350.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		10,902.29	-	-	10,902.29	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,647.97	-	296.97	1,351.00	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		75.00	-	-	75.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		38,048.44	-	-	-	38,048.44	100.00
<b>PROJECT    5065    TOTALS:</b>			<b>56,323.70</b>	<b>-</b>	<b>296.97</b>	<b>17,978.29</b>	<b>38,048.44</b>	<b>67.55</b>
<b>PROJECT:    5066    CAPE - ELECTRICAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		28,935.92	-	-	-	28,935.92	100.00
<b>PROJECT    5066    TOTALS:</b>			<b>28,935.92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,935.92</b>	<b>100.00</b>

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**0601     CRESTVIEW HIGH**

			<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT:    5067    CAPE - HEALTH SCIENCE</b>			<b>FUND:   1010            GENERAL OPERATING</b>					
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		432.00	-	-	432.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		238.00	-	-	238.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,083.13	-	-	1,083.13	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,072.66	-	-	-	1,072.66	100.00
<b>PROJECT   5067   TOTALS:</b>			<b>2,825.79</b>	<b>-</b>	<b>-</b>	<b>1,753.13</b>	<b>1,072.66</b>	<b>37.96</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5068 CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	983.70	-	-	912.83	70.87	7.20
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	11,325.00	-	-	11,325.00	-	-
0330	IN-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	26.75	-	-	26.75	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	413.12	-	-	413.12	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	13,680.00	-	-	13,680.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,675.00	-	-	1,675.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	41,378.03	-	-	41,378.03	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	2,675.55	-	-	2,675.55	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,665.84	-	-	4,526.33	139.51	2.90
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1.12	-	-	-	1.12	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,505.32	-	-	5,268.83	236.49	4.30
0677	REPLACEMENT SYSTEMS						
5300	VOCATIONAL AND TECHNICAL EDUC	6,294.10	-	-	6,294.10	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
5300	VOCATIONAL AND TECHNICAL EDUC	636.81	-	-	636.81	-	-



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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		173.00	-	-	-	173.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		220,249.05	-	-	-	220,249.05	100.00
<b>PROJECT 5068 TOTALS:</b>			<b>309,682.39</b>	<b>-</b>	<b>-</b>	<b>88,812.35</b>	<b>220,870.04</b>	<b>71.32</b>
<b>PROJECT: 5071 CAPE - WELDING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		630.00	-	-	630.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		23.40	-	-	-	23.40	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,601.16	-	-	1,601.16	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		13,042.95	-	-	-	13,042.95	100.00
<b>PROJECT 5071 TOTALS:</b>			<b>15,297.51</b>	<b>-</b>	<b>-</b>	<b>2,231.16</b>	<b>13,066.35</b>	<b>85.41</b>
<b>PROJECT: 5072 CAPE - AUTOMOTIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		206.37	-	-	-	206.37	100.00
<b>PROJECT 5072 TOTALS:</b>			<b>206.37</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206.37</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		680.17	-	-	-	680.17	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		222.99	-	-	222.99	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		587.02	-	-	-	587.02	100.00
<b>PROJECT 5077 TOTALS:</b>			<b>1,490.18</b>	<b>-</b>	<b>-</b>	<b>222.99</b>	<b>1,267.19</b>	<b>85.04</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		24,762.00	-	-	24,762.00	-	-
5200	EXCEPTIONAL CHILD		7,075.00	-	-	7,075.00	-	-
<b>PROJECT 5090 TOTALS:</b>			<b>31,837.00</b>	<b>-</b>	<b>-</b>	<b>31,837.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		46,571.06	-	-	46,571.06	-	-
<b>PROJECT 5095 TOTALS:</b>			<b>46,571.06</b>	<b>-</b>	<b>-</b>	<b>46,571.06</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5099    SCHOOL UTILITIES</b>			<b>FUND:   1010            GENERAL OPERATING</b>					
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		22,695.83	-	-	22,695.83	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		164.40	-	-	164.40	-	-
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		43,308.00	-	-	43,308.00	-	-
0382	GARBAGE							
7900	OPERATION OF PLANT		29,196.00	-	-	29,196.00	-	-
0383	RECYCLING							
7900	OPERATION OF PLANT		1,274.00	-	-	1,274.00	-	-
0410	NATURAL GAS							
7900	OPERATION OF PLANT		46,073.00	-	-	46,073.00	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		403,520.74	-	-	403,520.74	-	-
<b>PROJECT   5099   TOTALS:</b>			<b>546,231.97</b>	<b>-</b>	<b>-</b>	<b>546,231.97</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    5150    DIGITAL CLASSROOMS</b>						<b>FUND: 1010        GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		3,285.00	-	-	3,285.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,918.34	-	-	2,918.34	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		6,651.27	-	-	6,651.27	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		53.00	-	-	53.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		16,402.20	-	-	16,402.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		17,800.76	-	-	17,800.76	-	-
<b>PROJECT 5150 TOTALS:</b>			<b>47,110.57</b>	<b>-</b>	<b>-</b>	<b>47,110.57</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		7,547.00	-	-	-	7,547.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,100.00	-	-	2,100.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,866.43	-	-	1,563.28	3,303.15	67.80
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,070.00	-	-	3,070.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,308.00	-	4,308.00	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,053.00	-	-	2,053.00	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>23,944.43</b>	<b>-</b>	<b>4,308.00</b>	<b>8,786.28</b>	<b>10,850.15</b>	<b>45.31</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6075 EBD INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		116.75	-	-	116.75	-	-
<b>PROJECT 6075 TOTALS:</b>			<b>116.75</b>	<b>-</b>	<b>-</b>	<b>116.75</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		50,659.84	-	-	50,659.84	-	-
<b>PROJECT 6090 TOTALS:</b>			<b>50,659.84</b>	<b>-</b>	<b>-</b>	<b>50,659.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,981.27	-	-	5,981.27	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,981.27</b>	<b>-</b>	<b>-</b>	<b>5,981.27</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		450.00	-	-	450.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		35,176.00	-	-	35,176.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		787.47	-	-	787.47	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>36,413.47</b>	<b>-</b>	<b>-</b>	<b>36,413.47</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		106.50	-	-	106.50	-	-
<b>PROJECT 6127 TOTALS:</b>			<b>106.50</b>	<b>-</b>	<b>-</b>	<b>106.50</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		5,834.46	-	-	5,834.46	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,311.94	-	-	3,311.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		33,607.83	-	-	33,607.83	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,450.00	-	-	4,450.00	-	-
<b>PROJECT 6160 TOTALS:</b>			<b>47,204.23</b>	<b>-</b>	<b>-</b>	<b>47,204.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,384.00	-	1,000.00	-	8,384.00	89.30
<b>PROJECT 7002 TOTALS:</b>			<b>9,384.00</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>8,384.00</b>	<b>89.34</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		8,661.97	-	-	8,661.97	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>8,661.97</b>	<b>-</b>	<b>-</b>	<b>8,661.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	-	6,000.00	100.00
<b>PROJECT 7019 TOTALS:</b>			<b>6,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000.00</b>	<b>100.00</b>

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PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		667.27	-	-	667.27	-	-
PROJECT 7020 TOTALS:			667.27	-	-	667.27	-	-
PROJECT: 7054 AP INITIATIVE			FUND: 1010			GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,099.24	-	-	1,099.24	-	-
6400	INSTR STAFF TRAINING SERVICES		388.70	-	-	-	388.70	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,513.24	-	-	14,391.47	4,121.77	22.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,019.98	-	-	6,019.98	-	-
PROJECT 7054 TOTALS:			26,021.16	-	-	21,510.69	4,510.47	17.33
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN			FUND: 1010			GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		31,419.65	-	-	31,419.65	-	-
PROJECT 7105 TOTALS:			31,419.65	-	-	31,419.65	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS			FUND: 1010			GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		20,485.00	-	-	20,485.00	-	-
PROJECT 7110 TOTALS:			20,485.00	-	-	20,485.00	-	-



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<b>PROJECT:    7127    SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
<b>PROJECT   7127   TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>100.00</b>
<b>PROJECT:    8001    PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		900.00	-	-	900.00	-	-
<b>PROJECT   8001   TOTALS:</b>			<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    8107    CSR - MATH INITIATIVES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		5,211.00	-	-	5,211.00	-	-
<b>PROJECT   8107   TOTALS:</b>			<b>5,211.00</b>	<b>-</b>	<b>-</b>	<b>5,211.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    9004    ADV. INT'L CERTIFICATE EDUC.</b>						<b>FUND:   1010            GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		600.00	-	-	535.24	64.76	10.70
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		449.35	-	-	449.35	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,498.93	-	-	89.90	8,409.03	98.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		737.51	-	-	737.51	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		3,177.45	-	-	-	3,177.45	100.00
<b>PROJECT   9004   TOTALS:</b>			<b>13,463.24</b>	<b>-</b>	<b>-</b>	<b>1,812.00</b>	<b>11,651.24</b>	<b>86.54</b>
<b>PROJECT:    7418    TITLE III - PART A - ELL</b>						<b>FUND:   4201            FEDERAL REVENUE FROM STAT</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		148.00	-	-	148.00	-	-
<b>PROJECT   7418   TOTALS:</b>			<b>148.00</b>	<b>-</b>	<b>-</b>	<b>148.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2016-2017  
JULY 21, 2017**

**0601     CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    7422    CARL PERKINS-SECONDARY ED S131</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		7,980.00	-	-	7,980.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		7,647.51	-	-	7,647.51	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		33,459.01	-	-	33,459.01	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		64,787.42	-	-	64,787.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		8,328.77	-	-	8,328.77	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		11,491.01	-	-	11,491.01	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		483.97	-	-	483.97	-	-
<b>PROJECT    7422    TOTALS:</b>			<b>134,177.69</b>	<b>-</b>	<b>-</b>	<b>134,177.69</b>	<b>-</b>	<b>-</b>