

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5200	EXCEPTIONAL CHILD	112.00	-	-	112.00	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	26.52	-	-	26.52	-	-
7900	OPERATION OF PLANT	12.30	-	-	12.30	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,419.20	-	1,321.33	2,097.87	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5200	EXCEPTIONAL CHILD	275.00	-	-	215.79	59.21	21.50
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	832.64	-	-	832.64	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5200	EXCEPTIONAL CHILD	165.40	-	-	88.40	77.00	46.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	77.00	-	-	77.00	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	511.49	-	-	511.49	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	8,636.21	-	-	4,734.51	3,901.70	45.10
0560	TIRES AND TUBES						
5200	EXCEPTIONAL CHILD	527.88	-	-	527.88	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5200	EXCEPTIONAL CHILD	397.30	-	-	-	397.30	100.00
0642	EQUIPMENT (UNDER \$1000)						
5200	EXCEPTIONAL CHILD	538.06	-	-	262.50	275.56	51.20
0644	COMPUTER HARDWARE(UNDER \$1000)						
5200	EXCEPTIONAL CHILD	392.00	-	-	392.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0684	REPLACEMENT ROOFING & SYSTEMS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		309.48	-	-	309.48	-	-
0730	DUES AND FEES							
5200	EXCEPTIONAL CHILD		101.13	-	-	-	101.13	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		19,732.54	-	-	19,732.54	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		271.71	-	-	271.71	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		1,476.00	-	-	-	1,476.00	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		5,118.17	-	-	-	5,118.17	100.00
PROJECT TOTALS:			42,932.03	-	1,321.33	30,204.63	11,406.07	26.57
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,669.30	-	-	2,669.30	-	-
PROJECT 0010 TOTALS:			2,669.30	-	-	2,669.30	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		56,315.25	-	-	56,315.25	-	-
PROJECT 1084 TOTALS:			56,315.25	-	-	56,315.25	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS			FUND: 1010			GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		89.01	-	-	89.01	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		5.94	-	-	5.94	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		27.76	-	-	27.76	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		15.35	-	-	15.35	-	-
PROJECT 2004 TOTALS:			138.06	-	-	138.06	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
7900	OPERATION OF PLANT		0.16	-	-	0.16	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		17.22	-	-	17.22	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		12.64	-	-	12.64	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		0.44	-	-	0.44	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		12.44	-	-	12.44	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		67.42	-	-	67.42	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		0.82	-	-	0.82	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		3.86	-	-	3.86	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		25.76	-	-	25.76	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		1,210.43	-	-	1,210.43	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		44.85	-	-	44.85	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		5.30	-	-	5.30	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		0.41	-	-	0.41	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		73.02	-	-	73.02	-	-
PROJECT 2011 TOTALS:			1,474.77	-	-	1,474.77	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		320.38	-	-	320.38	-	-
PROJECT 2012 TOTALS:			320.38	-	-	320.38	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010 GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		19.57	-	-	19.57	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		2.66	-	-	2.66	-	-
PROJECT 2013 TOTALS:			22.23	-	-	22.23	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		15.42	-	-	15.42	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2.59	-	-	2.59	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		17.51	-	-	17.51	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		20.67	-	-	20.67	-	-
PROJECT 2018 TOTALS:			56.19	-	-	56.19	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		24,302.26	-	-	24,302.26	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		19.38	-	-	19.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		35.07	-	-	35.07	-	-
PROJECT 2019 TOTALS:			24,356.71	-	-	24,356.71	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		621.01	-	-	621.01	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		108.75	-	-	108.75	-	-
PROJECT 2023 TOTALS:			729.76	-	-	729.76	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		9.63	-	-	9.63	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		24.61	-	-	24.61	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		342.07	-	-	342.07	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		54.57	-	-	54.57	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		8.85	-	-	8.85	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		5.35	-	-	5.35	-	-
PROJECT 2027 TOTALS:			445.08	-	-	445.08	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,025.00	-	-	650.00	375.00	36.50
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,076.23	-	-	2,747.36	1,328.87	32.60
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,917.52	-	-	3,877.71	1,039.81	21.10
PROJECT 2909 TOTALS:			10,018.75	-	-	7,275.07	2,743.68	27.39

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		82.00	-	-	82.00	-	-
PROJECT 3007 TOTALS:			82.00	-	-	82.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		1,085.00	-	-	1,085.00	-	-
PROJECT 3009 TOTALS:			1,085.00	-	-	1,085.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		5,189.32	-	-	-	5,189.32	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		4,406.00	-	-	-	4,406.00	100.00
5200	EXCEPTIONAL CHILD		3,805.83	-	-	-	3,805.83	100.00
PROJECT 3105 TOTALS:			13,401.15	-	-	-	13,401.15	100.00
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,290.00	-	-	-	1,290.00	100.00
PROJECT 3106 TOTALS:			1,290.00	-	-	-	1,290.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		184.00	-	-	-	184.00	100.00
PROJECT 3109 TOTALS:			184.00	-	-	-	184.00	100.00
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		3,553.10	-	-	2,485.10	1,068.00	30.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		225.00	-	-	-	225.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		713.42	-	-	713.42	-	-
PROJECT 3151 TOTALS:			4,491.52	-	-	3,198.52	1,293.00	28.79

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6110	ATTENDANCE AND SOCIAL WORK		100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		16.36	-	-	16.36	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		22.28	-	-	22.28	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		6.25	-	-	6.25	-	-
PROJECT 3162 TOTALS:			171.46	-	-	171.46	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		3,000.00	-	-	3,000.00	-	-
PROJECT 3180 TOTALS:			3,000.00	-	-	3,000.00	-	-
PROJECT: 4009 DONATIONS - UNRESTRICTED						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		123.90	-	-	123.90	-	-
PROJECT 4009 TOTALS:			123.90	-	-	123.90	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5200	EXCEPTIONAL CHILD		21,096.81	-	-	21,096.81	-	-
PROJECT 4019 TOTALS:			21,096.81	-	-	21,096.81	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		450.00	-	-	450.00	-	-
PROJECT 4110 TOTALS:			450.00	-	-	450.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		244.00	-	-	244.00	-	-
PROJECT 5002 TOTALS:			244.00	-	-	244.00	-	-
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		13,860.00	-	-	13,860.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		125.00	-	-	125.00	-	-
PROJECT 5090 TOTALS:			13,985.00	-	-	13,985.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		2,474.59	-	-	2,474.59	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		26.74	-	-	26.74	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		1,951.34	-	-	1,951.34	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		1,638.70	-	-	1,638.70	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		134.45	-	-	134.45	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		614.65	-	-	614.65	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		15,973.87	-	-	15,973.87	-	-
PROJECT 5099 TOTALS:			22,814.34	-	-	22,814.34	-	-
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
	5100 BASIC EDUCATION (K-12)		650.00	-	-	650.00	-	-
0682	HEATING/COOLING/AIR CONDITION							
	5100 BASIC EDUCATION (K-12)		261.78	-	-	261.78	-	-
PROJECT 5150 TOTALS:			911.78	-	-	911.78	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM			FUND: 1010			GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	60.45	-	-	45.96	14.49	23.90
PROJECT 5160 TOTALS:			60.45	-	-	45.96	14.49	23.97
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010			GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	3,191.07	-	-	-	3,191.07	100.00
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	420.00	-	-	419.70	0.30	-
PROJECT 5909 TOTALS:			3,611.07	-	-	419.70	3,191.37	88.38
PROJECT: 6004 NURSING CONTRACT - SCHOOLS			FUND: 1010			GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	840.00	-	-	840.00	-	-
PROJECT 6004 TOTALS:			840.00	-	-	840.00	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP			FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
	5200	EXCEPTIONAL CHILD	7,669.55	-	-	7,669.55	-	-
PROJECT 6090 TOTALS:			7,669.55	-	-	7,669.55	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT			FUND: 1010			GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	31.00	-	-	31.00	-	-
PROJECT 7008 TOTALS:			31.00	-	-	31.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,255.66	-	-	1,255.66	-	-
PROJECT 7016 TOTALS:			1,255.66	-	-	1,255.66	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		139.28	-	-	139.28	-	-
PROJECT 7020 TOTALS:			139.28	-	-	139.28	-	-
PROJECT: 5401 TITLE I - PART A			FUND: 4201			FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		697.15	-	-	697.15	-	-
6150	PARENTAL INVOLVEMENT		120.00	-	-	120.00	-	-
PROJECT 5401 TOTALS:			817.15	-	-	817.15	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		6,100.00	-	670.50	4,884.24	545.26	8.90
0366	SOFTWARE APPS - TABLETS							
5200	EXCEPTIONAL CHILD		1,000.00	-	-	862.80	137.20	13.70
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		2,720.00	-	825.45	1,759.93	134.62	4.90
6150	PARENTAL INVOLVEMENT		148.00	-	-	-	148.00	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5200	EXCEPTIONAL CHILD		2,000.00	-	-	-	2,000.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1,525.00	-	-	1,309.00	216.00	14.10
PROJECT 6401 TOTALS:			13,493.00	-	1,495.95	8,815.97	3,181.08	23.58