

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0751 ANTIOCH ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,406.00	-	-	2,406.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,632.00	-	-	2,632.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,816.87	-	952.08	2,170.19	694.60	18.20
7900	OPERATION OF PLANT	90.00	-	-	90.00	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
8100	MAINTENANCE ADMINISTRATION	885.00	-	-	885.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,061.90	-	5,515.00	8,529.15	17.75	0.10
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,119.36	-	-	1,119.36	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	275.00	-	-	275.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,406.68	-	-	1,068.96	337.72	24.00
0376	TELECOMMUNICATIONS - INTERNET						
8100	MAINTENANCE ADMINISTRATION	231.92	-	-	-	231.92	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,950.00	-	-	3,640.82	309.18	7.80
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	90.00	-	-	-	90.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	37,715.63	-	-	28,631.35	9,084.28	24.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,221.99	-	-	883.73	1,338.26	60.20
7900	OPERATION OF PLANT	736.08	-	-	394.43	341.65	46.40

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0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	5,346.65	-	-	5,337.68	8.97	0.10
7900	OPERATION OF PLANT	2,374.40	-	-	2,374.40	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	7,729.56	-	-	5,338.99	2,390.57	30.90
0682	HEATING/COOLING/AIR CONDITION						
7900	OPERATION OF PLANT	1,393.09	-	-	1,366.09	27.00	1.90
0684	REPLACEMENT ROOFING & SYSTEMS						
5100	BASIC EDUCATION (K-12)	2,802.32	-	-	2,802.32	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	103.00	-	-	103.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	45,644.70	-	-	45,644.70	-	-
5200	EXCEPTIONAL CHILD	1,222.28	-	-	1,222.28	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	241.52	-	-	241.52	-	-
6400	INSTR STAFF TRAINING SERVICES	1,241.45	-	-	1,206.45	35.00	2.80
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	878.22	-	-	-	878.22	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	1,757.98	-	-	-	1,757.98	100.00
<b>PROJECT .... TOTALS:</b>		<b>142,373.60</b>	<b>-</b>	<b>6,467.08</b>	<b>118,363.42</b>	<b>17,543.10</b>	<b>12.32</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	8,863.43	-	-	8,863.43	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>8,863.43</b>	<b>-</b>	<b>-</b>	<b>8,863.43</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,940.25	-	-	13,940.25	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>13,940.25</b>	<b>-</b>	<b>-</b>	<b>13,940.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		108.00	-	-	108.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		154.68	-	-	154.68	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		30.13	-	-	30.13	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		53.13	-	-	53.13	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		44.18	-	-	44.18	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.45	-	-	4.45	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		374.99	-	-	374.99	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>769.56</b>	<b>-</b>	<b>-</b>	<b>769.56</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		2,224.73	-	-	2,224.73	-	-
0331	OUT-OF-COUNTY TRAVEL							
7900	OPERATION OF PLANT		1.25	-	-	1.25	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		136.00	-	-	136.00	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		99.83	-	-	99.83	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		3.48	-	-	3.48	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		98.23	-	-	98.23	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		532.60	-	-	532.60	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		6.47	-	-	6.47	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		30.52	-	-	30.52	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		203.47	-	-	203.47	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		9,561.33	-	-	9,561.33	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		354.29	-	-	354.29	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		41.84	-	-	41.84	-	-

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FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

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0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		3.21	-	-	3.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		576.76	-	-	576.76	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>13,874.01</b>	<b>-</b>	<b>-</b>	<b>13,874.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>2012</b>	<b>A/C FILTERS &amp; LIGHT BULBS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,498.95	-	-	2,498.95	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>2,498.95</b>	<b>-</b>	<b>-</b>	<b>2,498.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>2013</b>	<b>PEER EVALUATION &amp; ASSESS IMPLM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		225.07	-	-	225.07	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		30.53	-	-	30.53	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>255.60</b>	<b>-</b>	<b>-</b>	<b>255.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>2017</b>	<b>ITINERANT TCHS ADAPTIVE PE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		208.21	-	-	208.21	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		6.20	-	-	6.20	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>214.41</b>	<b>-</b>	<b>-</b>	<b>214.41</b>	<b>-</b>	<b>-</b>

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FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

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<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		30.85	-	-	30.85	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		5.16	-	-	5.16	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		35.02	-	-	35.02	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		41.33	-	-	41.33	-	-
<b>PROJECT 2018 TOTALS:</b>			<b>112.36</b>	<b>-</b>	<b>-</b>	<b>112.36</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		21,395.45	-	-	21,395.45	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		19.38	-	-	19.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		35.07	-	-	35.07	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>21,449.90</b>	<b>-</b>	<b>-</b>	<b>21,449.90</b>	<b>-</b>	<b>-</b>

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FISCAL YEAR 2015-2016  
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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		24.08	-	-	24.08	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		61.53	-	-	61.53	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		855.18	-	-	855.18	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		136.42	-	-	136.42	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		22.12	-	-	22.12	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		13.37	-	-	13.37	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>1,112.70</b>	<b>-</b>	<b>-</b>	<b>1,112.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		255.00	-	-	255.00	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>255.00</b>	<b>-</b>	<b>-</b>	<b>255.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		508.61	-	-	508.61	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>508.61</b>	<b>-</b>	<b>-</b>	<b>508.61</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2179 CHILD CARE - ANTIOCH</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		1.00	-	-	-	1.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
9100	COMMUNITY SERV		52.50	-	-	49.00	3.50	6.60
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		1,544.50	-	-	835.00	709.50	45.94
0510	SUPPLIES							
9100	COMMUNITY SERV		43,408.16	-	-	1,887.63	41,520.53	95.60
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		1,543.71	-	-	-	1,543.71	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
9100	COMMUNITY SERV		8,054.00	-	-	5,619.99	2,434.01	30.20
0730	DUES AND FEES							
9100	COMMUNITY SERV		8,332.38	-	-	4,160.40	4,171.98	50.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		42,706.40	-	-	26,219.58	16,486.82	38.60
<b>PROJECT 2179 TOTALS:</b>			<b>105,727.65</b>	<b>-</b>	<b>-</b>	<b>38,856.60</b>	<b>66,871.05</b>	<b>63.25</b>



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FISCAL YEAR 2015-2016  
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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		110.00	-	-	107.25	2.75	2.50
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,947.89	-	-	6,934.84	13.05	0.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		9,121.00	-	-	8,255.93	865.07	9.40
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		195.00	-	-	195.00	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>16,373.89</b>	<b>-</b>	<b>-</b>	<b>15,493.02</b>	<b>880.87</b>	<b>5.38</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,297.00	-	-	1,297.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>1,297.00</b>	<b>-</b>	<b>-</b>	<b>1,297.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		4,195.00	-	-	4,195.00	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>4,195.00</b>	<b>-</b>	<b>-</b>	<b>4,195.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		1,569.05	-	-	1,569.05	-	-
<b>PROJECT 3101 TOTALS:</b>			<b>1,569.05</b>	<b>-</b>	<b>-</b>	<b>1,569.05</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		996.25	-	-	996.25	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>996.25</b>	<b>-</b>	<b>-</b>	<b>996.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,167.97	-	-	8,799.58	3,368.39	27.60
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		7,305.84	-	-	7,079.38	226.46	3.10
<b>PROJECT 3105 TOTALS:</b>			<b>19,473.81</b>	<b>-</b>	<b>-</b>	<b>15,878.96</b>	<b>3,594.85</b>	<b>18.46</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,780.13	-	-	2,814.80	965.33	25.50
<b>PROJECT 3106 TOTALS:</b>			<b>3,780.13</b>	<b>-</b>	<b>-</b>	<b>2,814.80</b>	<b>965.33</b>	<b>25.54</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		28,890.97	-	-	28,890.97	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>28,890.97</b>	<b>-</b>	<b>-</b>	<b>28,890.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,058.97	-	-	745.73	313.24	29.50
<b>PROJECT 3109 TOTALS:</b>			<b>1,058.97</b>	<b>-</b>	<b>-</b>	<b>745.73</b>	<b>313.24</b>	<b>29.58</b>

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FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6110	ATTENDANCE AND SOCIAL WORK		100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		16.36	-	-	16.36	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		22.28	-	-	22.28	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		6.25	-	-	6.25	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>171.46</b>	<b>-</b>	<b>-</b>	<b>171.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,500.00	-	-	13,500.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>13,500.00</b>	<b>-</b>	<b>-</b>	<b>13,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		35.00	-	-	35.00	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>35.00</b>	<b>-</b>	<b>-</b>	<b>35.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0751 ANTIOCH ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		144,558.18	-	-	144,558.18	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>144,558.18</b>	<b>-</b>	<b>-</b>	<b>144,558.18</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,100.00	-	-	5,100.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>5,100.00</b>	<b>-</b>	<b>-</b>	<b>5,100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,525.29	-	-	1,525.29	-	-
<b>PROJECT 5002 TOTALS:</b>			<b>1,525.29</b>	<b>-</b>	<b>-</b>	<b>1,525.29</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,304.79	-	-	5,304.79	-	-
<b>PROJECT 5027 TOTALS:</b>			<b>5,304.79</b>	<b>-</b>	<b>-</b>	<b>5,304.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,081.00	-	-	2,081.00	-	-
5200	EXCEPTIONAL CHILD		1,530.00	-	-	1,530.00	-	-
<b>PROJECT 5090 TOTALS:</b>			<b>3,611.00</b>	<b>-</b>	<b>-</b>	<b>3,611.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0751 ANTIOCH ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		4,185.46	-	-	4,185.46	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		247.75	-	-	247.75	-	-
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		10,289.70	-	-	10,289.70	-	-
0382	GARBAGE							
7900	OPERATION OF PLANT		3,489.80	-	-	3,489.80	-	-
0383	RECYCLING							
7900	OPERATION OF PLANT		1,105.51	-	-	1,105.51	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		128,699.72	-	-	128,699.72	-	-
<b>PROJECT 5099 TOTALS:</b>			<b>148,017.94</b>	<b>-</b>	<b>-</b>	<b>148,017.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		866.16	-	-	866.16	-	-
<b>PROJECT 5127 TOTALS:</b>			<b>866.16</b>	<b>-</b>	<b>-</b>	<b>866.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		650.00	-	-	650.00	-	-
0682	HEATING/COOLING/AIR CONDITION							
5100	BASIC EDUCATION (K-12)		4,181.25	-	-	4,181.25	-	-
<b>PROJECT 5150 TOTALS:</b>			<b>4,831.25</b>	<b>-</b>	<b>-</b>	<b>4,831.25</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0751 ANTIOCH ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		980.12	-	-	980.12	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,684.68	-	-	1,684.68	-	-
<b>PROJECT 5160 TOTALS:</b>			<b>2,664.80</b>	<b>-</b>	<b>-</b>	<b>2,664.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,170.01	-	-	-	1,170.01	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,400.00	-	-	2,400.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		506.99	-	-	506.99	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>4,077.00</b>	<b>-</b>	<b>-</b>	<b>2,906.99</b>	<b>1,170.01</b>	<b>28.70</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0751 ANTIOCH ELEMENTARY**

				<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			8,134.47	-	-	8,134.47	-	-
0398	FIELD TRIP/STUDENT TRANSPORT								
7801	TRANSPORTATION- NORTH			1,158.50	-	-	1,158.50	-	-
<b>PROJECT 6113 TOTALS:</b>				<b>9,292.97</b>	<b>-</b>	<b>-</b>	<b>9,292.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS								
6300	INSTR & CURR DEVEL SVC(SUPER)			12,050.32	-	-	12,050.32	-	-
<b>PROJECT 6123 TOTALS:</b>				<b>12,050.32</b>	<b>-</b>	<b>-</b>	<b>12,050.32</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0751 ANTIOCH ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	59,083.20	-	-	59,083.20	-	-
	5200	EXCEPTIONAL CHILD	2,495.46	-	-	2,495.46	-	-
	6120	GUIDANCE SERVICES	1,109.64	-	-	1,109.64	-	-
	6130	HEALTH SERVICES	665.79	-	-	665.79	-	-
	6140	PSYCHOLOGICAL SERVICES	276.18	-	-	276.18	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	665.79	-	-	665.79	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,221.75	-	-	5,221.75	-	-
	7600	FOOD SERVICE (SCHOOLS)	2,192.67	-	-	2,192.67	-	-
	7900	OPERATION OF PLANT	3,897.08	-	-	3,897.08	-	-
	8100	MAINTENANCE ADMINISTRATION	133.15	-	-	133.15	-	-
	9100	COMMUNITY SERV	1,952.99	-	-	1,952.99	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,992.05	-	-	-	1,992.05	100.00
PROJECT 6160 TOTALS:			79,685.75	-	-	77,693.70	1,992.05	2.50
PROJECT: 7008 CURRICULUM DEVELOPMENT			FUND: 1010			GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	493.00	-	-	493.00	-	-
PROJECT 7008 TOTALS:			493.00	-	-	493.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	15,438.21	-	-	15,438.21	-	-
PROJECT 7016 TOTALS:			15,438.21	-	-	15,438.21	-	-



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0751 ANTIOCH ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		435.12	-	-	435.12	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		663.02	-	-	663.02	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>1,098.14</b>	<b>-</b>	<b>-</b>	<b>1,098.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,260.00	-	-	2,260.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		289.49	-	-	289.49	-	-
<b>PROJECT 8107 TOTALS:</b>			<b>2,549.49</b>	<b>-</b>	<b>-</b>	<b>2,549.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6412 TITLE X - HOMELESS CHILDREN</b>						<b>FUND: 4201 FEDERAL REVENUE FROM STAT</b>		
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		110.00	-	-	110.00	-	-
<b>PROJECT 6412 TOTALS:</b>			<b>110.00</b>	<b>-</b>	<b>-</b>	<b>110.00</b>	<b>-</b>	<b>-</b>