

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2015-2016**  
**AUGUST 12, 2016**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
6200	INSTRUCTIONAL MEDIA SERVICE	2,455.50	-	-	2,455.50	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,451.84	-	707.40	1,279.99	1,464.45	42.40
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	10,423.69	-	3,651.42	3,432.36	3,339.91	32.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,387.12	-	345.88	2,874.37	2,166.87	40.20
0365	SOFTWARE SUBSCRIPTIONS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	300.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	79.00	-	-	-	79.00	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,291.80	-	-	157.32	1,134.48	87.80
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	3,067.49	-	-	3,067.49	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,177.06	-	-	2,501.56	1,675.50	40.10
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	546.00	-	-	372.28	173.72	31.80
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	35,901.41	-	-	25,397.69	10,503.72	29.20
5200	EXCEPTIONAL CHILD	1,000.00	-	-	37.39	962.61	96.20
6120	GUIDANCE SERVICES	1,000.00	-	-	138.50	861.50	86.10
6130	HEALTH SERVICES	2,024.00	-	-	408.55	1,615.45	79.80
6200	INSTRUCTIONAL MEDIA SERVICE	846.24	-	-	664.25	181.99	21.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,284.64	-	-	1,831.14	1,453.50	44.20
7900	OPERATION OF PLANT	3,469.70	-	-	2,875.84	593.86	17.10

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0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		29,013.85	-	-	19,350.68	9,663.17	33.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,000.00	-	-	776.99	1,223.01	61.10
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,018.00	-	-	-	2,018.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,591.36	-	-	1,531.17	1,060.19	40.90
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
7400	FACILITIES ACQUISITION & CONST		3,491.00	-	-	3,491.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,360.00	-	-	1,360.00	-	-
0730	DUES AND FEES							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		134.73	-	-	134.73	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		39,019.82	-	-	39,019.82	-	-
5200	EXCEPTIONAL CHILD		8,304.96	-	-	8,304.96	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		194.73	-	-	-	194.73	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		18,922.19	-	-	-	18,922.19	100.00
<b>PROJECT .... TOTALS:</b>			<b>185,756.13</b>	<b>-</b>	<b>4,704.70</b>	<b>121,763.58</b>	<b>59,287.85</b>	<b>31.92</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,194.13	-	-	6,194.13	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>6,194.13</b>	<b>-</b>	<b>-</b>	<b>6,194.13</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		15,567.25	-	-	15,567.25	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>15,567.25</b>	<b>-</b>	<b>-</b>	<b>15,567.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		54.00	-	-	54.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		77.34	-	-	77.34	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		15.06	-	-	15.06	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		26.56	-	-	26.56	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		22.09	-	-	22.09	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		2.22	-	-	2.22	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		187.49	-	-	187.49	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>384.76</b>	<b>-</b>	<b>-</b>	<b>384.76</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
7900	OPERATION OF PLANT		0.78	-	-	0.78	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		84.56	-	-	84.56	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		62.07	-	-	62.07	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		2.17	-	-	2.17	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		61.07	-	-	61.07	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		331.14	-	-	331.14	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		4.02	-	-	4.02	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		18.98	-	-	18.98	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		126.50	-	-	126.50	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		5,944.67	-	-	5,944.67	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		220.28	-	-	220.28	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		26.02	-	-	26.02	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		1.99	-	-	1.99	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		358.60	-	-	358.60	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>7,242.85</b>	<b>-</b>	<b>-</b>	<b>7,242.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,556.12	-	-	1,556.12	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>1,556.12</b>	<b>-</b>	<b>-</b>	<b>1,556.12</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		293.57	-	-	293.57	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		39.83	-	-	39.83	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>333.40</b>	<b>-</b>	<b>-</b>	<b>333.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		208.19	-	-	208.19	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		6.24	-	-	6.24	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>214.43</b>	<b>-</b>	<b>-</b>	<b>214.43</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		40.11	-	-	40.11	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		6.71	-	-	6.71	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		45.53	-	-	45.53	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		53.73	-	-	53.73	-	-
<b>PROJECT 2018 TOTALS:</b>			<b>146.08</b>	<b>-</b>	<b>-</b>	<b>146.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		18,347.94	-	-	18,347.94	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		29.82	-	-	29.82	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		53.95	-	-	53.95	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>18,431.71</b>	<b>-</b>	<b>-</b>	<b>18,431.71</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		19.26	-	-	19.26	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		49.23	-	-	49.23	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		684.14	-	-	684.14	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		109.14	-	-	109.14	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		17.69	-	-	17.69	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		10.70	-	-	10.70	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>890.16</b>	<b>-</b>	<b>-</b>	<b>890.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		418.38	-	-	418.38	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>418.38</b>	<b>-</b>	<b>-</b>	<b>418.38</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		11,085.18	-	-	10,183.42	901.76	8.10
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		147.36	-	-	147.36	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		9,715.85	-	-	8,605.08	1,110.77	11.40
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,487.52	-	-	1,487.52	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>22,435.91</b>	<b>-</b>	<b>-</b>	<b>20,423.38</b>	<b>2,012.53</b>	<b>8.97</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,018.00	-	-	1,018.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>1,018.00</b>	<b>-</b>	<b>-</b>	<b>1,018.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		37,120.05	-	-	37,120.05	-	-
<b>PROJECT 3008 TOTALS:</b>			<b>37,120.05</b>	<b>-</b>	<b>-</b>	<b>37,120.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,596.00	-	-	3,596.00	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>3,596.00</b>	<b>-</b>	<b>-</b>	<b>3,596.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		3,195.22	-	-	3,195.22	-	-
<b>PROJECT 3101 TOTALS:</b>			<b>3,195.22</b>	<b>-</b>	<b>-</b>	<b>3,195.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,331.25	-	-	1,331.25	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>1,331.25</b>	<b>-</b>	<b>-</b>	<b>1,331.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		638.40	-	-	638.40	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,058.00	-	-	3,191.20	11,866.80	78.80
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		9,037.95	-	-	2,925.54	6,112.41	67.60
<b>PROJECT 3105 TOTALS:</b>			<b>24,734.35</b>	<b>-</b>	<b>-</b>	<b>6,755.14</b>	<b>17,979.21</b>	<b>72.69</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		120.00	-	-	120.00	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,050.48	-	3,050.48	-	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>3,170.48</b>	<b>-</b>	<b>3,050.48</b>	<b>120.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		28,890.97	-	-	28,890.97	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>28,890.97</b>	<b>-</b>	<b>-</b>	<b>28,890.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,394.00	-	-	664.64	729.36	52.30
<b>PROJECT 3109 TOTALS:</b>			<b>1,394.00</b>	<b>-</b>	<b>-</b>	<b>664.64</b>	<b>729.36</b>	<b>52.32</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6110	ATTENDANCE AND SOCIAL WORK		100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		16.36	-	-	16.36	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		22.28	-	-	22.28	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		6.26	-	-	6.26	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>171.47</b>	<b>-</b>	<b>-</b>	<b>171.47</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,750.00	-	-	11,750.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>11,750.00</b>	<b>-</b>	<b>-</b>	<b>11,750.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		1,167.18	-	-	1,167.18	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>1,167.18</b>	<b>-</b>	<b>-</b>	<b>1,167.18</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		431.42	-	-	431.42	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>431.42</b>	<b>-</b>	<b>-</b>	<b>431.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		117,636.69	-	-	117,636.69	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>117,636.69</b>	<b>-</b>	<b>-</b>	<b>117,636.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4024 FOUNDATION STEMM MINI GRANTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		458.92	-	-	458.92	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		41.08	-	-	-	41.08	100.00
<b>PROJECT 4024 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>458.92</b>	<b>41.08</b>	<b>8.22</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,700.00	-	-	2,700.00	-	-
<b>PROJECT 4109 TOTALS:</b>			<b>2,700.00</b>	<b>-</b>	<b>-</b>	<b>2,700.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,300.00	-	-	3,300.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>3,300.00</b>	<b>-</b>	<b>-</b>	<b>3,300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		701.85	-	-	701.85	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		155.00	-	-	155.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,614.15	-	-	1,614.15	-	-
<b>PROJECT 5002 TOTALS:</b>			<b>2,471.00</b>	<b>-</b>	<b>-</b>	<b>2,471.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,254.00	-	-	4,254.00	-	-
<b>PROJECT 5027 TOTALS:</b>			<b>4,254.00</b>	<b>-</b>	<b>-</b>	<b>4,254.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,226.00	-	-	7,226.00	-	-
5200	EXCEPTIONAL CHILD	5,550.00	-	-	5,550.00	-	-
6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	125.00	-	-	125.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>13,276.00</b>	<b>-</b>	<b>-</b>	<b>13,276.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,825.79	-	-	3,825.79	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	92.34	-	-	92.34	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	20,797.68	-	-	20,797.68	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	8,984.91	-	-	8,984.91	-	-
0383	RECYCLING						
7900	OPERATION OF PLANT	1,568.06	-	-	1,568.06	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	1,795.73	-	-	1,795.73	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	95,314.88	-	-	95,314.88	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>132,379.39</b>	<b>-</b>	<b>-</b>	<b>132,379.39</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		319.78	-	-	319.78	-	-
<b>PROJECT 5127 TOTALS:</b>			<b>319.78</b>	<b>-</b>	<b>-</b>	<b>319.78</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		650.00	-	-	650.00	-	-
0682	HEATING/COOLING/AIR CONDITION							
5100	BASIC EDUCATION (K-12)		308.33	-	-	308.33	-	-
<b>PROJECT 5150 TOTALS:</b>			<b>958.33</b>	<b>-</b>	<b>-</b>	<b>958.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		685.93	-	-	-	685.93	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,996.40	-	-	2,996.40	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6.40	-	-	-	6.40	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,618.08	-	-	1,618.08	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>5,306.81</b>	<b>-</b>	<b>-</b>	<b>4,614.48</b>	<b>692.33</b>	<b>13.05</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,373.00	-	-	10,373.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>10,373.00</b>	<b>-</b>	<b>-</b>	<b>10,373.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		7,669.55	-	-	7,669.55	-	-
<b>PROJECT 6090 TOTALS:</b>			<b>7,669.55</b>	<b>-</b>	<b>-</b>	<b>7,669.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,722.59	-	-	3,722.59	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,966.75	-	-	2,966.75	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>6,689.34</b>	<b>-</b>	<b>-</b>	<b>6,689.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		150.00	-	-	150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		10,863.92	-	-	10,863.92	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>11,013.92</b>	<b>-</b>	<b>-</b>	<b>11,013.92</b>	<b>-</b>	<b>-</b>

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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	39,863.21	-	-	39,863.21	-	-
	5200	EXCEPTIONAL CHILD	8,342.12	-	-	8,342.12	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	574.62	-	-	574.62	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	99.13	-	-	99.13	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,022.36	-	-	4,022.36	-	-
	7600	FOOD SERVICE (SCHOOLS)	99.13	-	-	99.13	-	-
	7900	OPERATION OF PLANT	1,436.55	-	-	1,436.55	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,720.69	-	-	-	5,720.69	100.00
0643	COMPUTER EQUIP (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,018.00	-	-	2,018.00	-	-
PROJECT 6160 TOTALS:			62,175.81	-	-	56,455.12	5,720.69	9.20
PROJECT: 7008 CURRICULUM DEVELOPMENT			FUND: 1010			GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	387.00	-	-	387.00	-	-
PROJECT 7008 TOTALS:			387.00	-	-	387.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	8,859.39	-	-	8,859.39	-	-
PROJECT 7016 TOTALS:			8,859.39	-	-	8,859.39	-	-



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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		100.63	-	-	100.63	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>100.63</b>	<b>-</b>	<b>-</b>	<b>100.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		235.00	-	-	235.00	-	-
<b>PROJECT 7059 TOTALS:</b>			<b>235.00</b>	<b>-</b>	<b>-</b>	<b>235.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,774.00	-	-	1,774.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		289.49	-	-	289.49	-	-
<b>PROJECT 8107 TOTALS:</b>			<b>2,063.49</b>	<b>-</b>	<b>-</b>	<b>2,063.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5488 DODEA - SCIENCE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		36,311.86	-	-	36,311.86	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		751.00	-	-	751.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		180.46	-	-	180.46	-	-
<b>PROJECT 5488 TOTALS:</b>			<b>37,243.32</b>	<b>-</b>	<b>-</b>	<b>37,243.32</b>	<b>-</b>	<b>-</b>

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**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5413 TITLE I - PART A - SII</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,092.83	-	-	11,092.83	-	-
<b>PROJECT 5413 TOTALS:</b>			<b>11,092.83</b>	<b>-</b>	<b>-</b>	<b>11,092.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6401 TITLE I - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0370	POSTAGE/SHIPPING/TELEGRAM							
6150	PARENTAL INVOLVEMENT		1,251.00	-	-	958.80	292.20	23.30
0390	OTHER PURCHASED SVC-PRINT/COPY							
6150	PARENTAL INVOLVEMENT		650.00	-	-	650.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		34,908.70	-	-	34,908.70	-	-
6150	PARENTAL INVOLVEMENT		3,277.00	-	-	3,277.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,291.96	-	-	8,291.96	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		39,280.67	-	-	39,280.67	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		5,321.81	-	-	3,847.79	1,474.02	27.70
<b>PROJECT 6401 TOTALS:</b>			<b>92,981.14</b>	<b>-</b>	<b>-</b>	<b>91,214.92</b>	<b>1,766.22</b>	<b>1.90</b>