

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0621 KENWOOD ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	96.38	-	-	96.38	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,881.80	-	-	2,881.80	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	228.00	-	-	228.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	16,243.53	-	4,150.00	12,093.53	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,259.00	-	-	1,259.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	300.00	-	-
0366	SOFTWARE APPS - TABLETS						
5100	BASIC EDUCATION (K-12)	7.96	-	-	7.96	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,500.00	-	-	1,297.57	202.43	13.50
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	7,500.00	-	-	4,793.41	2,706.59	36.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	106.25	393.75	78.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	239.40	-	-	239.40	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	29,295.13	-	-	17,449.72	11,845.41	40.40
5200	EXCEPTIONAL CHILD	3,000.00	-	-	1,968.90	1,031.10	34.30
6130	HEALTH SERVICES	2,000.00	-	-	1,146.87	853.13	42.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,000.00	-	-	3,949.58	1,050.42	21.00
7900	OPERATION OF PLANT	2,580.00	-	-	2,547.27	32.73	1.20

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0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,947.93	-	-	6,737.44	210.49	3.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		377.40	-	-	377.40	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,411.51	-	-	4,060.66	350.85	7.90
0685	FLOORING/STRUCTURAL ALTERATION							
7900	OPERATION OF PLANT		9,108.45	-	-	5,465.07	3,643.38	40.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		586.00	-	-	586.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		101.20	-	-	101.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		30,547.60	-	-	30,547.60	-	-
5200	EXCEPTIONAL CHILD		9,416.79	-	-	9,416.79	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		233.45	-	-	233.45	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		1,319.76	-	-	-	1,319.76	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		11,026.18	-	-	-	11,026.18	100.00
PROJECT TOTALS:			146,707.47	-	4,150.00	107,891.25	34,666.22	23.63
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,414.60	-	-	4,414.60	-	-
PROJECT 0010 TOTALS:			4,414.60	-	-	4,414.60	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		16,265.25	-	-	16,265.25	-	-
PROJECT 1084 TOTALS:			16,265.25	-	-	16,265.25	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
7900	OPERATION OF PLANT		0.82	-	-	0.82	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		89.22	-	-	89.22	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		65.49	-	-	65.49	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		2.28	-	-	2.28	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		64.44	-	-	64.44	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		349.38	-	-	349.38	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		4.24	-	-	4.24	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		20.02	-	-	20.02	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		133.47	-	-	133.47	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		6,272.17	-	-	6,272.17	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		232.41	-	-	232.41	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		27.45	-	-	27.45	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		2.10	-	-	2.10	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		378.35	-	-	378.35	-	-
PROJECT 2011 TOTALS:			7,641.84	-	-	7,641.84	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,638.51	-	-	1,638.51	-	-
PROJECT 2012 TOTALS:			1,638.51	-	-	1,638.51	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010 GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		205.50	-	-	205.50	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		27.88	-	-	27.88	-	-
PROJECT 2013 TOTALS:			233.38	-	-	233.38	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE						FUND: 1010 GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		416.38	-	-	416.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		12.48	-	-	12.48	-	-
PROJECT 2017 TOTALS:			428.86	-	-	428.86	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		33.94	-	-	33.94	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		5.68	-	-	5.68	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		38.53	-	-	38.53	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		45.46	-	-	45.46	-	-
PROJECT 2018 TOTALS:			123.61	-	-	123.61	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		17,417.53	-	-	17,417.53	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		26.84	-	-	26.84	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		48.56	-	-	48.56	-	-
PROJECT 2019 TOTALS:			17,492.93	-	-	17,492.93	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		24.08	-	-	24.08	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		61.53	-	-	61.53	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		855.18	-	-	855.18	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		136.43	-	-	136.43	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		22.12	-	-	22.12	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		13.38	-	-	13.38	-	-
PROJECT 2027 TOTALS:			1,112.72	-	-	1,112.72	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		401.95	-	-	401.95	-	-
PROJECT 2090 TOTALS:			401.95	-	-	401.95	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010 GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,845.00	-	-	3,845.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,531.40	-	-	9,514.71	16.69	0.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		6,727.56	-	-	6,727.56	-	-
PROJECT 2909 TOTALS:			20,103.96	-	-	20,087.27	16.69	0.08
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010 GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		949.00	-	-	949.00	-	-
PROJECT 3007 TOTALS:			949.00	-	-	949.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010 GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,446.00	-	-	3,446.00	-	-
PROJECT 3009 TOTALS:			3,446.00	-	-	3,446.00	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		810.00	-	-	810.00	-	-
PROJECT 3102 TOTALS:			810.00	-	-	810.00	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		693.00	-	-	693.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		391.65	-	-	391.65	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		15,210.60	-	-	11,119.84	4,090.76	26.80
PROJECT 3105 TOTALS:			16,295.25	-	-	12,204.49	4,090.76	25.10
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,863.31	-	-	2,431.27	432.04	15.00
PROJECT 3106 TOTALS:			2,863.31	-	-	2,431.27	432.04	15.09
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		28,890.97	-	-	28,890.97	-	-
PROJECT 3107 TOTALS:			28,890.97	-	-	28,890.97	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,141.02	-	-	754.00	387.02	33.90
PROJECT 3109 TOTALS:			1,141.02	-	-	754.00	387.02	33.92

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PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		610.00	-	-	-	610.00	100.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
PROJECT 3151 TOTALS:			660.00	-	-	-	660.00	100.00
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6110	ATTENDANCE AND SOCIAL WORK		100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		16.36	-	-	16.36	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		22.28	-	-	22.28	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		6.26	-	-	6.26	-	-
PROJECT 3162 TOTALS:			171.47	-	-	171.47	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,250.00	-	-	10,250.00	-	-
PROJECT 3180 TOTALS:			10,250.00	-	-	10,250.00	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		106,725.96	-	-	106,725.96	-	-
PROJECT 4019 TOTALS:			106,725.96	-	-	106,725.96	-	-
PROJECT: 4109 SAI - MENTORING SERVICES					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,700.00	-	-	2,700.00	-	-
PROJECT 4109 TOTALS:			2,700.00	-	-	2,700.00	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,250.00	-	-	5,250.00	-	-
PROJECT 4110 TOTALS:			5,250.00	-	-	5,250.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		13.24	-	-	13.24	-	-
PROJECT 5002 TOTALS:			13.24	-	-	13.24	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,440.80	-	-	5,440.80	-	-
PROJECT 5027 TOTALS:			5,440.80	-	-	5,440.80	-	-

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PROJECT:	5090	STIPENDS (NB/HTF/TITLE I/IEP)			FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,831.00	-	-	6,831.00	-	-
	5200	EXCEPTIONAL CHILD	9,070.00	-	-	9,070.00	-	-
	6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:			16,276.00	-	-	16,276.00	-	-
PROJECT:	5099	SCHOOL UTILITIES			FUND:	1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	4,443.20	-	-	4,443.20	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	112.71	-	-	112.71	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	39,609.28	-	-	39,609.28	-	-
0382	GARBAGE							
	7900	OPERATION OF PLANT	8,383.40	-	-	8,383.40	-	-
0383	RECYCLING							
	7900	OPERATION OF PLANT	1,362.40	-	-	1,362.40	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	4,280.16	-	-	4,280.16	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	85,353.91	-	-	85,353.91	-	-
PROJECT 5099 TOTALS:			143,545.06	-	-	143,545.06	-	-

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PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		650.00	-	-	650.00	-	-
0682	HEATING/COOLING/AIR CONDITION							
5100	BASIC EDUCATION (K-12)		665.06	-	-	665.06	-	-
PROJECT 5150 TOTALS:			1,315.06	-	-	1,315.06	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,107.65	-	-	1,107.65	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		478.04	-	-	478.04	-	-
PROJECT 5160 TOTALS:			1,585.69	-	-	1,585.69	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,700.00	-	1,200.00	1,500.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		160.87	-	-	118.00	42.87	26.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,239.13	-	-	3,239.13	-	-
PROJECT 5909 TOTALS:			6,100.00	-	1,200.00	4,857.13	42.87	0.70

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PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,675.00	-	-	9,675.00	-	-
PROJECT 6004 TOTALS:			9,675.00	-	-	9,675.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,504.89	-	-	3,504.89	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		570.25	-	-	570.25	-	-
PROJECT 6113 TOTALS:			4,075.14	-	-	4,075.14	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		10,482.92	-	-	10,482.92	-	-
PROJECT 6123 TOTALS:			10,482.92	-	-	10,482.92	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
PROJECT 6127 TOTALS:			200.00	-	-	-	200.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0621 KENWOOD ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	6160	LOTTERY - SCHOOL RECOGNITION			FUND:	1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	39,337.43	-	-	39,337.43	-	-
	5200	EXCEPTIONAL CHILD	9,321.22	-	-	9,321.22	-	-
	6110	ATTENDANCE AND SOCIAL WORK	48.52	-	-	48.52	-	-
	6120	GUIDANCE SERVICES	1,043.24	-	-	1,043.24	-	-
	6140	PSYCHOLOGICAL SERVICES	48.52	-	-	48.52	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	339.66	-	-	339.66	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	194.09	-	-	194.09	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,493.64	-	-	3,493.64	-	-
	7600	FOOD SERVICE (SCHOOLS)	97.04	-	-	97.04	-	-
	7900	OPERATION OF PLANT	671.79	-	-	671.79	-	-
	8100	MAINTENANCE ADMINISTRATION	48.52	-	-	48.52	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	406.45	-	-	-	406.45	100.00
PROJECT 6160 TOTALS:			55,050.12	-	-	54,643.67	406.45	0.74
PROJECT:	7008	CURRICULUM DEVELOPMENT			FUND:	1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	361.00	-	-	361.00	-	-
PROJECT 7008 TOTALS:			361.00	-	-	361.00	-	-
PROJECT:	7016	PROF.DEVELOPMENT TRAINING-GF			FUND:	1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	8,935.68	-	-	8,935.68	-	-
PROJECT 7016 TOTALS:			8,935.68	-	-	8,935.68	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0621 KENWOOD ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,302.66	-	-	1,302.66	-	-
PROJECT 7020 TOTALS:			1,302.66	-	-	1,302.66	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND						FUND: 1010	GENERAL OPERATING	
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		135.00	-	-	135.00	-	-
PROJECT 7059 TOTALS:			135.00	-	-	135.00	-	-
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,653.00	-	-	1,653.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		289.49	-	-	289.49	-	-
PROJECT 8107 TOTALS:			1,942.49	-	-	1,942.49	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0621 KENWOOD ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		36,311.86	-	-	36,311.86	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		45.82	-	-	45.82	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,161.50	-	-	1,161.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		203.98	-	-	203.98	-	-
PROJECT 5488 TOTALS:			37,723.16	-	-	37,723.16	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0621 KENWOOD ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,624.00	-	-	827.92	796.08	49.00
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		5,130.00	-	-	5,130.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		204.00	-	-	54.00	150.00	73.50
0370	POSTAGE/SHIPPING/TELEGRAM							
6150	PARENTAL INVOLVEMENT		453.57	-	-	-	453.57	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
6150	PARENTAL INVOLVEMENT		1,175.54	-	-	1,145.00	30.54	2.60
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		310.00	-	-	-	310.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,766.95	-	-	4,319.61	11,447.34	72.60
6400	INSTR STAFF TRAINING SERVICES		689.13	-	-	582.06	107.07	15.50
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		9,564.00	-	1,683.00	7,881.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6150	PARENTAL INVOLVEMENT		2,549.42	-	-	2,549.42	-	-
6400	INSTR STAFF TRAINING SERVICES		3,006.00	-	-	267.68	2,738.32	91.10
PROJECT 6401 TOTALS:			40,472.61	-	1,683.00	22,756.69	16,032.92	39.61