

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,139.98	-	-	4,139.98	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,606.00	-	-	2,606.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,402.00	-	-	1,402.00	-	-
7900	OPERATION OF PLANT	1,360.00	-	-	1,360.00	-	-
0330	IN-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	400.00	-	-	213.25	186.75	46.60
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	948.62	-	-	-	948.62	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	633.00	-	-	633.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	7,650.00	-	-	7,650.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	30,351.95	-	5,797.35	21,704.60	2,850.00	9.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,259.41	-	4,592.82	9,666.59	-	-
7900	OPERATION OF PLANT	1,708.20	-	-	1,708.20	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,650.00	-	-	3,650.00	-	-
5200	EXCEPTIONAL CHILD	276.76	-	-	276.76	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,238.00	-	-	5,238.00	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	5,082.30	-	-	5,082.30	-	-

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0375	CELLULAR TELEPHONE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,903.15	-	-	10,903.15	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	8,590.00	-	-	8,590.00	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	608.46	-	-	608.46	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	34,170.92	-	3,748.50	26,241.87	4,180.55	12.20
	5200	EXCEPTIONAL CHILD	1,234.28	-	-	1,234.28	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	1,416.19	-	-	1,416.19	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,623.13	-	-	9,623.13	-	-
	7900	OPERATION OF PLANT	3,889.58	-	-	3,889.58	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	11,357.99	-	-	11,357.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	34,372.89	-	-	34,372.89	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,581.32	-	-	1,581.32	-	-
	7900	OPERATION OF PLANT	2,593.32	-	-	2,570.40	22.92	0.80
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	35,874.00	-	-	35,874.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	251.98	-	-	251.98	-	-
0675	FENCE & UNDERGROUND TANKS							
	7900	OPERATION OF PLANT	2,565.50	-	2,564.00	-	1.50	-
0677	REPLACEMENT SYSTEMS							
	7900	OPERATION OF PLANT	9.42	-	-	-	9.42	100.00

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0682	HEATING/COOLING/AIR CONDITION						
5300	VOCATIONAL AND TECHNICAL EDUC	927.35	-	-	927.35	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	23,326.44	-	-	7,141.50	16,184.94	69.30
0685	FLOORING/STRUCTURAL ALTERATION						
7900	OPERATION OF PLANT	2,325.00	-	-	2,325.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	382.50	-	-	382.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	120,429.07	-	-	120,429.07	-	-
5200	EXCEPTIONAL CHILD	10,667.75	-	-	10,667.75	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	10,336.04	-	-	10,336.04	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	241.52	-	-	241.52	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	90.23	-	-	90.23	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	405.52	-	-	-	405.52	100.00
<b>PROJECT .... TOTALS:</b>		<b>408,779.77</b>	<b>-</b>	<b>16,702.67</b>	<b>367,286.88</b>	<b>24,790.22</b>	<b>6.06</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	13,278.03	-	-	13,278.03	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>13,278.03</b>	<b>-</b>	<b>-</b>	<b>13,278.03</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    1004    AICE SET-ASIDE</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,911.00	-	-	1,661.68	4,249.32	71.80
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,599.00	-	-	1,599.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	5,481.00	-	-	-	5,481.00	100.00
<b>PROJECT   1004   TOTALS:</b>			<b>12,991.00</b>	<b>-</b>	<b>-</b>	<b>3,260.68</b>	<b>9,730.32</b>	<b>74.90</b>
<b>PROJECT:    1084    MEDICAID REIMBURSEMENT</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	13,940.25	-	-	13,940.25	-	-
<b>PROJECT   1084   TOTALS:</b>			<b>13,940.25</b>	<b>-</b>	<b>-</b>	<b>13,940.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2004    ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	3,069.00	-	-	3,069.00	-	-
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	267.03	-	-	267.03	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	17.79	-	-	17.79	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	83.28	-	-	83.28	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	46.05	-	-	46.05	-	-
<b>PROJECT   2004   TOTALS:</b>			<b>3,483.15</b>	<b>-</b>	<b>-</b>	<b>3,483.15</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2008    ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		162.00	-	-	162.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		232.02	-	-	232.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		45.19	-	-	45.19	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		79.69	-	-	79.69	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		66.27	-	-	66.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		6.67	-	-	6.67	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		562.48	-	-	562.48	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>1,154.32</b>	<b>-</b>	<b>-</b>	<b>1,154.32</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
7900	OPERATION OF PLANT		363.94	-	-	363.94	-	-
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		4,574.13	-	-	4,574.13	-	-
0331	OUT-OF-COUNTY TRAVEL							
7900	OPERATION OF PLANT		3.02	-	-	3.02	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		328.65	-	-	328.65	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		241.25	-	-	241.25	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		8.42	-	-	8.42	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		237.38	-	-	237.38	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		1,287.05	-	-	1,287.05	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		15.63	-	-	15.63	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		73.76	-	-	73.76	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		491.69	-	-	491.69	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		23,105.59	-	-	23,105.59	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		856.16	-	-	856.16	-	-

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0730	DUES AND FEES							
7900	OPERATION OF PLANT		101.12	-	-	101.12	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		7.75	-	-	7.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,393.78	-	-	1,393.78	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>33,089.32</b>	<b>-</b>	<b>-</b>	<b>33,089.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,032.26	-	-	6,032.26	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>6,032.26</b>	<b>-</b>	<b>-</b>	<b>6,032.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		234.86	-	-	234.86	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		31.86	-	-	31.86	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>266.72</b>	<b>-</b>	<b>-</b>	<b>266.72</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		208.19	-	-	208.19	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		6.24	-	-	6.24	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>214.43</b>	<b>-</b>	<b>-</b>	<b>214.43</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2019    ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		20,119.75	-	-	20,119.75	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		8.95	-	-	8.95	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		16.19	-	-	16.19	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>20,144.89</b>	<b>-</b>	<b>-</b>	<b>20,144.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2023    ITINERANT TCHS HOSPITAL/HOMEBD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		3,477.63	-	-	3,477.63	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		609.00	-	-	609.00	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>4,086.63</b>	<b>-</b>	<b>-</b>	<b>4,086.63</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		19.26	-	-	19.26	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		49.23	-	-	49.23	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		684.14	-	-	684.14	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		109.14	-	-	109.14	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		17.69	-	-	17.69	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		10.70	-	-	10.70	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>890.16</b>	<b>-</b>	<b>-</b>	<b>890.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		301.65	-	-	301.65	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,144.20	-	-	2,144.20	-	-
<b>PROJECT 2039 TOTALS:</b>			<b>2,445.85</b>	<b>-</b>	<b>-</b>	<b>2,445.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		660.00	-	-	-	660.00	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>660.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>660.00</b>	<b>100.00</b>

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PROJECT:		2051	PURCHASED - OTHER POSITIONS			FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		7,970.00	-	-	7,970.00	-	-
	7600	FOOD SERVICE (SCHOOLS)		124.90	-	-	124.90	-	-
PROJECT 2051 TOTALS:				8,094.90	-	-	8,094.90	-	-

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<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0130	SALARY - OVERTIME							
8120	BUILDING AND GROUND MAINTENANC		26.91	-	-	26.91	-	-
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		518.62	-	-	518.62	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		496.87	-	-	496.87	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		44.88	-	-	44.88	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		445.40	-	-	445.40	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,365.87	-	-	10,365.87	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		126.31	-	-	126.31	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		133.65	-	-	133.65	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,427.30	-	-	1,427.30	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		146.49	-	-	146.49	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		77.69	-	-	77.69	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
8120	BUILDING AND GROUND MAINTENANC		1,677.87	-	-	1,677.87	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>15,487.86</b>	<b>-</b>	<b>-</b>	<b>15,487.86</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		16,153.25	-	-	626.77	15,526.48	96.10
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		715.70	-	-	715.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		231.32	-	-	231.32	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		443.78	-	-	-	443.78	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>17,544.05</b>	<b>-</b>	<b>-</b>	<b>1,573.79</b>	<b>15,970.26</b>	<b>91.03</b>
<b>PROJECT: 2166 COMMUNITY EDUCATION ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		5,774.54	-	-	2,681.29	3,093.25	53.50
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		1,200.00	-	-	450.00	750.00	62.50
0430	ELECTRICITY							
7900	OPERATION OF PLANT		556.43	-	-	368.93	187.50	33.70
<b>PROJECT 2166 TOTALS:</b>			<b>7,530.97</b>	<b>-</b>	<b>-</b>	<b>3,500.22</b>	<b>4,030.75</b>	<b>53.52</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		0.38	-	-	-	0.38	100.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,090.36	-	-	1,090.36	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		80.00	-	-	79.66	0.34	0.40
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		595.00	-	-	595.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		34,168.45	-	-	27,950.93	6,217.52	18.20
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,271.90	-	677.00	594.90	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		33,447.86	-	4,528.62	28,722.48	196.76	0.50
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,400.00	-	-	3,400.00	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>74,053.95</b>	<b>-</b>	<b>5,205.62</b>	<b>62,433.33</b>	<b>6,415.00</b>	<b>8.66</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,667.00	-	-	2,667.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>2,667.00</b>	<b>-</b>	<b>-</b>	<b>2,667.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		149,296.00	-	-	149,296.00	-	-
<b>PROJECT 3008 TOTALS:</b>			<b>149,296.00</b>	<b>-</b>	<b>-</b>	<b>149,296.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		6,904.00	-	-	6,904.00	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>6,904.00</b>	<b>-</b>	<b>-</b>	<b>6,904.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		13,629.70	-	-	13,629.70	-	-
<b>PROJECT 3101 TOTALS:</b>			<b>13,629.70</b>	<b>-</b>	<b>-</b>	<b>13,629.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,735.00	-	-	3,735.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		31,300.42	-	-	17,549.95	13,750.47	43.90
5300	VOCATIONAL AND TECHNICAL EDUC		7,222.58	-	-	6,701.16	521.42	7.20
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		175,907.82	-	-	137,310.02	38,597.80	21.90
<b>PROJECT 3105 TOTALS:</b>			<b>218,165.82</b>	<b>-</b>	<b>-</b>	<b>165,296.13</b>	<b>52,869.69</b>	<b>24.23</b>

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**0601     CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3106    INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		2,294.69	-	-	2,291.82	2.87	0.10
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		692.45	-	-	692.45	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		21,539.56	-	-	2,210.71	19,328.85	89.70
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,024.11	-	-	-	1,024.11	100.00
<b>PROJECT   3106   TOTALS:</b>			<b>25,550.81</b>	<b>-</b>	<b>-</b>	<b>5,194.98</b>	<b>20,355.83</b>	<b>79.67</b>
<b>PROJECT:    3107    SAFE SCHOOLS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		28,890.97	-	-	28,890.97	-	-
<b>PROJECT   3107   TOTALS:</b>			<b>28,890.97</b>	<b>-</b>	<b>-</b>	<b>28,890.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3109    INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,340.21	-	-	1,747.95	2,592.26	59.70
<b>PROJECT   3109   TOTALS:</b>			<b>4,340.21</b>	<b>-</b>	<b>-</b>	<b>1,747.95</b>	<b>2,592.26</b>	<b>59.73</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6110	ATTENDANCE AND SOCIAL WORK		100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		16.36	-	-	16.36	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		22.28	-	-	22.28	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		6.25	-	-	6.25	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>171.46</b>	<b>-</b>	<b>-</b>	<b>171.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25,750.00	-	-	25,750.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>25,750.00</b>	<b>-</b>	<b>-</b>	<b>25,750.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,226.00	-	-	2,226.00	-	-
<b>PROJECT 4002 TOTALS:</b>			<b>2,226.00</b>	<b>-</b>	<b>-</b>	<b>2,226.00</b>	<b>-</b>	<b>-</b>



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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,150.00	-	-	3,150.00	-	-
0677	REPLACEMENT SYSTEMS							
7400	FACILITIES ACQUISITION & CONST		15,618.94	-	-	15,618.94	-	-
<b>PROJECT 4003 TOTALS:</b>			<b>18,768.94</b>	<b>-</b>	<b>-</b>	<b>18,768.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,347.48	-	-	2,756.13	591.35	17.60
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,054.87	-	-	3,054.84	0.03	-
<b>PROJECT 4004 TOTALS:</b>			<b>6,902.35</b>	<b>-</b>	<b>-</b>	<b>6,310.97</b>	<b>591.38</b>	<b>8.57</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		2,966.00	-	-	2,966.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		2,332.50	-	-	1,674.00	658.50	28.20
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,056.72	-	-	4,700.00	356.72	7.00
<b>PROJECT 4005 TOTALS:</b>			<b>10,355.22</b>	<b>-</b>	<b>-</b>	<b>9,340.00</b>	<b>1,015.22</b>	<b>9.80</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT			FUND: 1010			GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		23,046.00	-	-	23,046.00	-	-
PROJECT 4011 TOTALS:			23,046.00	-	-	23,046.00	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ			FUND: 1010			GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		2,149.72	-	-	2,149.72	-	-
PROJECT 4012 TOTALS:			2,149.72	-	-	2,149.72	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER			FUND: 1010			GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		2,406.25	-	-	2,406.25	-	-
PROJECT 4013 TOTALS:			2,406.25	-	-	2,406.25	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS			FUND: 1010			GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		336,266.10	-	-	336,266.10	-	-
PROJECT 4019 TOTALS:			336,266.10	-	-	336,266.10	-	-
PROJECT: 4024 FOUNDATION STEMM MINI GRANTS			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		949.00	-	-	942.57	6.43	0.60
PROJECT 4024 TOTALS:			949.00	-	-	942.57	6.43	0.68

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,300.00	-	-	3,300.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>3,300.00</b>	<b>-</b>	<b>-</b>	<b>3,300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		568.13	-	-	568.13	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		3,319.00	-	-	3,319.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,725.87	-	-	2,725.87	-	-
<b>PROJECT 5002 TOTALS:</b>			<b>6,613.00</b>	<b>-</b>	<b>-</b>	<b>6,613.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		584.00	-	-	584.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,134.89	-	-	-	10,134.89	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		5,491.00	-	-	5,110.50	380.50	6.90
<b>PROJECT 5007 TOTALS:</b>			<b>16,209.89</b>	<b>-</b>	<b>-</b>	<b>5,694.50</b>	<b>10,515.39</b>	<b>64.87</b>

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5045 ROTC DONATIONS</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			140.00	-	-	-	140.00	100.00
<b>PROJECT 5045 TOTALS:</b>				<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140.00</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS								
5100	BASIC EDUCATION (K-12)			3,850.00	-	-	3,850.00	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			15,810.80	-	-	15,810.80	-	-
<b>PROJECT 5053 TOTALS:</b>				<b>19,660.80</b>	<b>-</b>	<b>-</b>	<b>19,660.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS								
5100	BASIC EDUCATION (K-12)			10,100.00	-	-	10,100.00	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			52,431.00	-	-	52,431.00	-	-
<b>PROJECT 5054 TOTALS:</b>				<b>62,531.00</b>	<b>-</b>	<b>-</b>	<b>62,531.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS								
9890	RESERVES			4,209.77	-	-	-	4,209.77	100.00
<b>PROJECT 5061 TOTALS:</b>				<b>4,209.77</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,209.77</b>	<b>100.00</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5064 CAPE - CULINARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	827.27	-	-	827.27	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	970.16	-	-	-	970.16	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>1,797.43</b>	<b>-</b>	<b>-</b>	<b>827.27</b>	<b>970.16</b>	<b>53.97</b>
<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,250.00	-	-	1,250.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,738.00	-	-	3,738.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	179.00	-	-	179.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	9,584.30	-	2,103.26	7,456.49	24.55	0.20
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	24.56	-	-	-	24.56	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,495.36	-	296.97	2,198.39	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	23,804.32	-	-	-	23,804.32	100.00
<b>PROJECT 5065 TOTALS:</b>		<b>41,075.54</b>	<b>-</b>	<b>2,400.23</b>	<b>14,821.88</b>	<b>23,853.43</b>	<b>58.07</b>

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5066 CAPE - ELECTRICAL				FUND: 1010			GENERAL OPERATING		
0997	RESERVES - PROJECTS								
	9890	RESERVES		28,935.92	-	-	-	28,935.92	100.00
PROJECT 5066 TOTALS:				28,935.92	-	-	-	28,935.92	100.00
PROJECT: 5067 CAPE - HEALTH SCIENCE				FUND: 1010			GENERAL OPERATING		
0997	RESERVES - PROJECTS								
	9890	RESERVES		2,825.79	-	-	-	2,825.79	100.00
PROJECT 5067 TOTALS:				2,825.79	-	-	-	2,825.79	100.00

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FISCAL YEAR 2015-2016  
AUGUST 12, 2016**

**0601     CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5068    CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		5,675.00	-	-	5,675.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5300	VOCATIONAL AND TECHNICAL EDUC		10,830.00	-	-	10,830.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		43,262.65	-	4,995.00	38,167.65	100.00	0.20
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		9,166.22	-	-	8,897.21	269.01	2.90
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		22,214.64	-	-	22,213.52	1.12	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		64,755.44	-	3,346.37	59,922.69	1,486.38	2.30
0673	PARKING LOTS AND DRIVEWAYS-NEW							
5300	VOCATIONAL AND TECHNICAL EDUC		4,850.00	-	-	4,850.00	-	-
0677	REPLACEMENT SYSTEMS							
5300	VOCATIONAL AND TECHNICAL EDUC		6,294.10	-	6,294.10	-	-	-
0682	HEATING/COOLING/AIR CONDITION							
5300	VOCATIONAL AND TECHNICAL EDUC		2,879.23	-	-	2,879.23	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,228.46	-	-	3,228.46	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		51,082.50	-	-	50,909.50	173.00	0.30
0997	RESERVES - PROJECTS							
9890	RESERVES		108,920.53	-	-	-	108,920.53	100.00
<b>PROJECT   5068   TOTALS:</b>			<b>333,158.77</b>	<b>-</b>	<b>14,635.47</b>	<b>207,573.26</b>	<b>110,950.04</b>	<b>33.30</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5071 CAPE - WELDING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		23.40	-	-	-	23.40	100.00
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		50.00	-	-	50.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		15,274.11	-	-	-	15,274.11	100.00
<b>PROJECT 5071 TOTALS:</b>			<b>15,347.51</b>	<b>-</b>	<b>-</b>	<b>50.00</b>	<b>15,297.51</b>	<b>99.67</b>
<b>PROJECT: 5072 CAPE - AUTOMOTIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		206.37	-	-	-	206.37	100.00
<b>PROJECT 5072 TOTALS:</b>			<b>206.37</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206.37</b>	<b>100.00</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,292.83	-	-	1,292.83	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		303.00	-	-	303.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		34,475.94	-	-	-	34,475.94	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		369.50	-	-	369.50	-	-
<b>PROJECT 5077 TOTALS:</b>			<b>36,441.27</b>	<b>-</b>	<b>-</b>	<b>1,965.33</b>	<b>34,475.94</b>	<b>94.61</b>



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**0601     CRESTVIEW HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5090		STIPENDS (NB/HTF/TITLE I/IEP)			FUND: 1010		GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		6,467.00	-	-	6,467.00	-	-
	5200	EXCEPTIONAL CHILD		6,540.00	-	-	6,540.00	-	-
PROJECT 5090 TOTALS:				13,007.00	-	-	13,007.00	-	-
PROJECT: 5095		DUAL ENROLLMENT COURSES			FUND: 1010		GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
	5100	BASIC EDUCATION (K-12)		77,594.44	-	-	77,594.44	-	-
PROJECT 5095 TOTALS:				77,594.44	-	-	77,594.44	-	-

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**0601     CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5099    SCHOOL UTILITIES</b>			<b>FUND:   1010            GENERAL OPERATING</b>					
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		22,656.89	-	-	22,656.89	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		110.20	-	-	110.20	-	-
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		36,917.60	-	-	36,917.60	-	-
0382	GARBAGE							
7900	OPERATION OF PLANT		26,111.06	-	-	26,111.06	-	-
0383	RECYCLING							
7900	OPERATION OF PLANT		1,176.00	-	-	1,176.00	-	-
0410	NATURAL GAS							
7900	OPERATION OF PLANT		50,718.61	-	-	50,718.61	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		428,766.33	-	-	428,766.33	-	-
<b>PROJECT   5099   TOTALS:</b>			<b>566,456.69</b>	<b>-</b>	<b>-</b>	<b>566,456.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    5127    SAI - SUMMER INTENSIVE STUDIES</b>			<b>FUND:   1010            GENERAL OPERATING</b>					
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		420.00	-	-	420.00	-	-
<b>PROJECT   5127   TOTALS:</b>			<b>420.00</b>	<b>-</b>	<b>-</b>	<b>420.00</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		3,600.00	-	-	3,600.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		650.00	-	-	650.00	-	-
<b>PROJECT 5150 TOTALS:</b>			<b>4,250.00</b>	<b>-</b>	<b>-</b>	<b>4,250.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		11,539.00	-	-	10,464.00	1,075.00	9.30
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,683.19	-	-	1,816.76	4,866.43	72.80
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		356.91	-	-	356.91	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>18,579.10</b>	<b>-</b>	<b>-</b>	<b>12,637.67</b>	<b>5,941.43</b>	<b>31.98</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		53,686.85	-	-	53,686.85	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		7,669.55	-	-	7,669.55	-	-
<b>PROJECT 6090 TOTALS:</b>			<b>61,356.40</b>	<b>-</b>	<b>-</b>	<b>61,356.40</b>	<b>-</b>	<b>-</b>

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		9,436.79	-	-	9,436.79	-	-
PROJECT 6113 TOTALS:				9,436.79	-	-	9,436.79	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION								
	6300	INSTR & CURR DEVEL SVC(SUPER)		600.00	-	-	600.00	-	-
0365	SOFTWARE SUBSCRIPTIONS								
	6300	INSTR & CURR DEVEL SVC(SUPER)		34,164.14	-	-	34,164.14	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		895.24	-	-	895.24	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
	6300	INSTR & CURR DEVEL SVC(SUPER)		270.69	-	-	270.69	-	-
PROJECT 6123 TOTALS:				35,930.07	-	-	35,930.07	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
PROJECT 6127 TOTALS:				200.00	-	-	-	200.00	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	6160	LOTTERY - SCHOOL RECOGNITION			FUND:	1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	67,972.57	-	-	67,972.57	-	-
	5200	EXCEPTIONAL CHILD	12,112.26	-	-	12,112.26	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	11,476.99	-	-	11,476.99	-	-
	6100	PUPIL PERSONNEL SERVICES	847.01	-	-	847.01	-	-
	6120	GUIDANCE SERVICES	4,235.05	-	-	4,235.05	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	847.01	-	-	847.01	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	381.16	-	-	381.16	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,757.04	-	-	10,757.04	-	-
	7600	FOOD SERVICE (SCHOOLS)	4,573.87	-	-	4,573.87	-	-
	7900	OPERATION OF PLANT	7,750.15	-	-	7,750.15	-	-
	8120	BUILDING AND GROUND MAINTENANC	847.01	-	-	847.01	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	47,204.23	-	-	-	47,204.23	100.00
PROJECT 6160 TOTALS:			169,004.35	-	-	121,800.12	47,204.23	27.93
PROJECT:	7008	CURRICULUM DEVELOPMENT			FUND:	1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	1,014.00	-	-	1,014.00	-	-
PROJECT 7008 TOTALS:			1,014.00	-	-	1,014.00	-	-
PROJECT:	7016	PROF.DEVELOPMENT TRAINING-GF			FUND:	1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	9,974.52	-	-	9,974.52	-	-
PROJECT 7016 TOTALS:			9,974.52	-	-	9,974.52	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		3,740.63	-	-	3,351.93	388.70	10.30
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,584.96	-	-	10,042.51	4,542.45	31.10
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		7,109.99	-	-	7,109.99	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,561.01	-	-	-	1,561.01	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>26,996.59</b>	<b>-</b>	<b>-</b>	<b>20,504.43</b>	<b>6,492.16</b>	<b>24.05</b>
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		20,589.00	-	-	20,589.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>20,589.00</b>	<b>-</b>	<b>-</b>	<b>20,589.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		900.00	-	-	900.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		5,823.00	-	-	5,823.00	-	-
<b>PROJECT 8107 TOTALS:</b>			<b>5,823.00</b>	<b>-</b>	<b>-</b>	<b>5,823.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.			FUND: 1010			GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	256.56	-	-	256.56	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,990.00	-	-	404.07	3,585.93	89.80
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	514.05	-	-	514.05	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	3,657.00	-	-	-	3,657.00	100.00
PROJECT 9004 TOTALS:			8,417.61	-	-	1,174.68	7,242.93	86.04

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6422 CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		4,693.62	-	-	4,693.62	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		5,047.29	-	-	5,047.29	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		30,925.96	-	-	30,925.96	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		995.95	-	-	995.95	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,110.55	-	-	1,110.55	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		14,519.61	-	-	14,519.61	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,435.85	-	-	2,435.85	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		155.87	-	-	155.87	-	-
<b>PROJECT 6422 TOTALS:</b>			<b>59,884.70</b>	<b>-</b>	<b>-</b>	<b>59,884.70</b>	<b>-</b>	<b>-</b>