

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2015-2016
AUGUST 12, 2016**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,180.45	-	-	6,180.45	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,974.00	-	-	1,974.00	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	234.36	-	-	234.36	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	599.00	-	-	-	599.00	100.00
5200	EXCEPTIONAL CHILD	14,831.41	-	-	14,831.40	0.01	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	93,692.52	-	-	93,692.52	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	7,397.79	-	-	5,879.28	1,518.51	20.50
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	4,122.77	-	-	4,122.77	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	26,377.63	-	3,679.19	22,698.44	-	-
7900	OPERATION OF PLANT	5,000.00	-	-	2,482.06	2,517.94	50.30
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	2,732.51	-	500.00	1,932.51	300.00	10.90
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	21,906.92	-	1,408.91	15,222.37	5,275.64	24.00
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	4,254.00	-	-	3,506.52	747.48	17.50
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	5,000.00	-	-	3,058.38	1,941.62	38.80
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	825.00	75.00	8.30

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0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	15,879.71	-	3,519.00	9,536.45	2,824.26	17.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,940.34	-	-	2,562.81	1,377.53	34.90
7900	OPERATION OF PLANT	1,622.47	-	-	-	1,622.47	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	2,400.00	-	-	2,400.00	-	-
7900	OPERATION OF PLANT	12,900.00	-	10,900.00	-	2,000.00	15.50
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	84.50	-	-	84.50	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	429.38	-	-	348.93	80.45	18.70
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	66,020.45	-	-	43,066.36	22,954.09	34.70
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	3,205.53	-	-	2,886.36	319.17	9.90
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	13,334.76	-	-	11,442.68	1,892.08	14.10
7900	OPERATION OF PLANT	8,439.98	-	-	-	8,439.98	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	28,329.03	-	20,033.75	2,788.44	5,506.84	19.40
0673	PARKING LOTS AND DRIVEWAYS-NEW						
5100	BASIC EDUCATION (K-12)	10,000.00	-	7,800.00	-	2,200.00	22.00
7900	OPERATION OF PLANT	3,800.00	-	3,800.00	-	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	38,519.02	-	24,343.55	14,175.47	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
7900	OPERATION OF PLANT	24,305.20	-	12,152.60	12,152.60	-	-

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0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	382.50	1,617.50	80.80
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		158,263.40	-	-	158,263.40	-	-
5200	EXCEPTIONAL CHILD		920.55	-	-	920.55	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		719.15	-	-	719.15	-	-
6100	PUPIL PERSONNEL SERVICES		54.14	-	-	54.14	-	-
6400	INSTR STAFF TRAINING SERVICES		45.12	-	-	45.12	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		120.76	-	-	120.76	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		10,009.74	-	-	-	10,009.74	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		66,230.72	-	-	-	66,230.72	100.00
PROJECT TOTALS:			666,777.31	-	88,137.00	438,590.28	140,050.03	21.00
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		12,833.15	-	-	12,833.15	-	-
PROJECT 0010 TOTALS:			12,833.15	-	-	12,833.15	-	-

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PROJECT: 1004 AICE SET-ASIDE					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		10,659.21	-	-	1,132.20	9,527.01	89.30
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		3,000.00	-	-	1,009.02	1,990.98	66.30
0398	FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)		36.00	-	-	-	36.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,606.02	-	-	5,250.00	356.02	6.30
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,923.00	-	-	-	1,923.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,599.99	-	-	2,522.99	77.00	2.90
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		24,250.03	-	-	23,510.98	739.05	3.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,730.00	-	-	-	1,730.00	100.00
PROJECT 1004 TOTALS:			49,804.25	-	-	33,425.19	16,379.06	32.89
PROJECT: 1007 SRO-GENERAL FUND					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		28,890.97	-	-	28,890.97	-	-
PROJECT 1007 TOTALS:			28,890.97	-	-	28,890.97	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,940.25	-	-	13,940.25	-	-
PROJECT 1084 TOTALS:			13,940.25	-	-	13,940.25	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		712.06	-	-	712.06	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		47.48	-	-	47.48	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		222.06	-	-	222.06	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		122.80	-	-	122.80	-	-
PROJECT 2004 TOTALS:			1,104.40	-	-	1,104.40	-	-

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		162.00	-	-	162.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		232.02	-	-	232.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		45.19	-	-	45.19	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		79.69	-	-	79.69	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		66.27	-	-	66.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		6.67	-	-	6.67	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		562.48	-	-	562.48	-	-
PROJECT 2008 TOTALS:			1,154.32	-	-	1,154.32	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		945.07	-	-	945.07	-	-
0331	OUT-OF-COUNTY TRAVEL							
7900	OPERATION OF PLANT		2.66	-	-	2.66	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		289.65	-	-	289.65	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		212.62	-	-	212.62	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		7.42	-	-	7.42	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		209.21	-	-	209.21	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		1,134.33	-	-	1,134.33	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		13.77	-	-	13.77	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		65.01	-	-	65.01	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		433.35	-	-	433.35	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		20,363.85	-	-	20,363.85	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		754.57	-	-	754.57	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		89.12	-	-	89.12	-	-

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0732	MOTOR VEHICLE TAGS AND FEES							
7900	OPERATION OF PLANT		6.83	-	-	6.83	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,228.39	-	-	1,228.39	-	-
PROJECT 2011 TOTALS:			25,755.85	-	-	25,755.85	-	-
PROJECT:	2012	A/C FILTERS & LIGHT BULBS				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,318.28	-	-	5,318.28	-	-
PROJECT 2012 TOTALS:			5,318.28	-	-	5,318.28	-	-
PROJECT:	2013	PEER EVALUATION & ASSESS IMPLM				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		185.93	-	-	185.93	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		25.22	-	-	25.22	-	-
PROJECT 2013 TOTALS:			211.15	-	-	211.15	-	-
PROJECT:	2023	ITINERANT TCHS HOSPITAL/HOMEBD				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,079.26	-	-	1,079.26	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		189.00	-	-	189.00	-	-
PROJECT 2023 TOTALS:			1,268.26	-	-	1,268.26	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		19.26	-	-	19.26	-	-
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		49.23	-	-	49.23	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		684.14	-	-	684.14	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		109.14	-	-	109.14	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		17.69	-	-	17.69	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		10.70	-	-	10.70	-	-
PROJECT 2027 TOTALS:			890.16	-	-	890.16	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		0.04	-	-	-	0.04	100.00
PROJECT 2039 TOTALS:			0.04	-	-	-	0.04	100.00
PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		524.83	-	-	524.83	-	-
PROJECT 2045 TOTALS:			524.83	-	-	524.83	-	-

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PROJECT: 2051		PURCHASED - OTHER POSITIONS				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			5,863.54	-	-	5,863.54	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			785.56	-	-	785.56	-	-
PROJECT 2051 TOTALS:				6,649.10	-	-	6,649.10	-	-
PROJECT: 2067		NICEVILLE TECHNOLOGY CAMPAIGN				FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			6,174.80	-	-	1,798.61	4,376.19	70.80
0644	COMPUTER HARDWARE(UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			2,158.17	-	-	-	2,158.17	100.00
PROJECT 2067 TOTALS:				8,332.97	-	-	1,798.61	6,534.36	78.42

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PROJECT:	2099	STADIUM & ATHLETIC FIELD MANTC				FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME							
8120	BUILDING AND GROUND MAINTENANC		26.91	-	-	26.91	-	-
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		518.62	-	-	518.62	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		496.87	-	-	496.87	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		44.88	-	-	44.88	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		445.40	-	-	445.40	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,365.87	-	-	10,365.87	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		126.31	-	-	126.31	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		133.65	-	-	133.65	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,427.30	-	-	1,427.30	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		146.49	-	-	146.49	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		77.69	-	-	77.69	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
8120	BUILDING AND GROUND MAINTENANC		1,677.87	-	-	1,677.87	-	-
PROJECT 2099 TOTALS:			15,487.86	-	-	15,487.86	-	-

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PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	2,203.13	2,796.87	55.90
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		55.57	-	-	55.57	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		31,186.31	-	-	1,179.27	30,007.04	96.20
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		217.62	-	-	217.62	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		38.85	-	-	-	38.85	100.00
PROJECT 2154 TOTALS:			36,498.35	-	-	3,655.59	32,842.76	89.98
PROJECT: 2166 COMMUNITY EDUCATION ENRICHMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		7,837.00	-	-	3,609.55	4,227.45	53.90
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		1,325.00	-	-	300.00	1,025.00	77.30
0430	ELECTRICITY							
7900	OPERATION OF PLANT		1,058.52	-	-	802.27	256.25	24.20
PROJECT 2166 TOTALS:			10,220.52	-	-	4,711.82	5,508.70	53.90

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		0.78	-	-	-	0.78	100.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,800.32	-	-	1,171.33	628.99	34.90
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		454.92	-	-	331.06	123.86	27.20
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		18,834.94	-	17,402.80	1,432.14	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		21,817.73	-	-	17,031.40	4,786.33	21.90
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,300.00	-	2,500.00	238.49	561.51	17.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		44,558.05	-	12,294.75	25,129.98	7,133.32	16.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		4,859.68	-	1,895.00	2,964.68	-	-
PROJECT 2909 TOTALS:			95,626.42	-	34,092.55	48,299.08	13,234.79	13.84
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,781.00	-	-	2,781.00	-	-
PROJECT 3007 TOTALS:			2,781.00	-	-	2,781.00	-	-

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0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		5,557.10	-	-	5,557.10	-	-
PROJECT 3008 TOTALS:			5,557.10	-	-	5,557.10	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		7,021.14	-	-	7,021.14	-	-
PROJECT 3009 TOTALS:			7,021.14	-	-	7,021.14	-	-
PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		812.07	-	-	812.07	-	-
PROJECT 3058 TOTALS:			812.07	-	-	812.07	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		8,157.23	-	-	8,157.23	-	-
PROJECT 3101 TOTALS:			8,157.23	-	-	8,157.23	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,612.50	-	-	1,612.50	-	-
PROJECT 3102 TOTALS:			1,612.50	-	-	1,612.50	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,732.00	-	-	3,732.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	2,320.00	-	-	2,320.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,630.00	-	-	6,349.48	1,280.52	16.70
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	217,997.29	-	12,838.14	181,194.23	23,964.92	10.90
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	50.00	-	-	-	50.00	100.00
PROJECT 3105 TOTALS:		231,729.29	-	12,838.14	193,595.71	25,295.44	10.92
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	257.48	-	-	171.53	85.95	33.30
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,931.23	-	-	924.90	1,006.33	52.10
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	10,282.01	-	-	-	10,282.01	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	4,000.00	-	-	1,249.50	2,750.50	68.70
PROJECT 3106 TOTALS:		16,470.72	-	-	2,345.93	14,124.79	85.76

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,006.00	-	-	1,944.06	61.94	3.00
PROJECT 3109 TOTALS:			2,006.00	-	-	1,944.06	61.94	3.09
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6110	ATTENDANCE AND SOCIAL WORK		100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		16.36	-	-	16.36	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		22.28	-	-	22.28	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		6.25	-	-	6.25	-	-
PROJECT 3162 TOTALS:			171.46	-	-	171.46	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		24,750.00	-	-	24,750.00	-	-
PROJECT 3180 TOTALS:			24,750.00	-	-	24,750.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,353.00	-	-	9,353.00	-	-
PROJECT 4002 TOTALS:			9,353.00	-	-	9,353.00	-	-
PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		2,750.71	-	-	2,750.71	-	-
0673	PARKING LOTS AND DRIVEWAYS-NEW							
5100	BASIC EDUCATION (K-12)		600.00	-	600.00	-	-	-
7400	FACILITIES ACQUISITION & CONST		3,440.00	-	3,440.00	-	-	-
0677	REPLACEMENT SYSTEMS							
7400	FACILITIES ACQUISITION & CONST		4,150.00	-	4,150.00	-	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,300.00	-	-	3,300.00	-	-
PROJECT 4003 TOTALS:			14,240.71	-	8,190.00	6,050.71	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,966.46	-	-	653.54	1,312.92	66.70
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,010.34	-	-	3,425.38	1,584.96	31.60
PROJECT 4004 TOTALS:			7,226.80	-	-	4,328.92	2,897.88	40.10

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,573.10	-	-	1,573.10	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,312.92	-	407.99	772.42	132.51	10.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,113.98	-	-	5,113.98	-	-
PROJECT 4005 TOTALS:			8,000.00	-	407.99	7,459.50	132.51	1.66
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		9,061.80	-	-	9,061.80	-	-
PROJECT 4011 TOTALS:			9,061.80	-	-	9,061.80	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		2,232.67	-	-	2,232.67	-	-
PROJECT 4013 TOTALS:			2,232.67	-	-	2,232.67	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		348,194.33	-	-	348,194.33	-	-
PROJECT 4019 TOTALS:			348,194.33	-	-	348,194.33	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4024 FOUNDATION STEMM MINI GRANTS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,412.00	-	-	1,412.00	-	-
PROJECT 4024 TOTALS:			1,412.00	-	-	1,412.00	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,650.00	-	-	1,650.00	-	-
PROJECT 4110 TOTALS:			1,650.00	-	-	1,650.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,853.00	-	-	6,853.00	-	-
PROJECT 5002 TOTALS:			6,853.00	-	-	6,853.00	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		160.26	-	-	160.26	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,004.11	-	-	2,004.11	-	-
PROJECT 5028 TOTALS:			2,164.37	-	-	2,164.37	-	-
PROJECT: 5045 ROTC DONATIONS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		140.00	-	-	-	140.00	100.00
PROJECT 5045 TOTALS:			140.00	-	-	-	140.00	100.00

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5053 AICE-BONUSES/EXAMS						FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS								
5100	BASIC EDUCATION (K-12)			22,325.00	-	-	22,325.00	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			75,996.92	-	-	75,996.92	-	-
PROJECT 5053 TOTALS:				98,321.92	-	-	98,321.92	-	-
PROJECT: 5054 AP-BONUSES/EXAMS						FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS								
5100	BASIC EDUCATION (K-12)			30,850.00	-	-	30,850.00	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			100,086.53	-	-	100,086.53	-	-
PROJECT 5054 TOTALS:				130,936.53	-	-	130,936.53	-	-
PROJECT: 5061 CAPE - AEROSPACE/AVIATION						FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS								
9890	RESERVES			941.00	-	-	-	941.00	100.00
PROJECT 5061 TOTALS:				941.00	-	-	-	941.00	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5064 CAPE - CULINARY					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,450.00	-	-	1,450.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,800.00	-	-	1,800.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		9,575.00	-	-	7,200.00	2,375.00	24.80
0622	AUDIO VISUAL (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		575.00	-	-	543.75	31.25	5.40
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,463.40	-	-	-	2,463.40	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		24,177.26	-	-	-	24,177.26	100.00
PROJECT 5064 TOTALS:			40,040.66	-	-	10,993.75	29,046.91	72.54

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5068 CAPE - INFORMATION TECHNOLOGY			FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	9,950.00	-	-	9,950.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	11,185.33	-	-	1,185.33	10,000.00	89.40
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	996.00	1,004.00	50.20
0355	COMPUTER REPAIRS						
5300	VOCATIONAL AND TECHNICAL EDUC	237.98	-	-	227.00	10.98	4.60
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	78,130.24	-	16,725.00	61,405.24	-	-
0391	LAUNDRY / LINEN						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	7,100.00	-	4,695.00	1,897.00	508.00	7.10
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	10,524.55	-	4,525.50	4,291.19	1,707.86	16.20
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	76,952.69	-	17,683.99	1,148.00	58,120.70	75.50
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	77,264.90	-	-	6,946.11	70,318.79	91.00
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	10,589.29	-	4,104.00	3,967.23	2,518.06	23.70
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	10,377.00	-	-	7,296.60	3,080.40	29.60
0673	PARKING LOTS AND DRIVEWAYS-NEW						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	4,475.00	-	525.00	10.50

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0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5300	VOCATIONAL AND TECHNICAL EDUC	20,968.55	-	-	18,968.55	2,000.00	9.50
0682	HEATING/COOLING/AIR CONDITION						
5300	VOCATIONAL AND TECHNICAL EDUC	1,693.49	-	-	1,693.49	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	12,700.00	-	7,658.00	-	5,042.00	39.70
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	195.00	4,805.00	96.10
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	337.76	-	-	90.23	247.53	73.20
0997	RESERVES - PROJECTS						
9890	RESERVES	521,010.27	-	-	-	521,010.27	100.00
PROJECT 5068 TOTALS:		871,022.05	-	59,866.49	120,256.97	690,898.59	79.32
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)				FUND: 1010 GENERAL OPERATING			
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	34,601.00	-	-	34,601.00	-	-
5200	EXCEPTIONAL CHILD	3,341.00	-	-	3,341.00	-	-
PROJECT 5090 TOTALS:		37,942.00	-	-	37,942.00	-	-
PROJECT: 5095 DUAL ENROLLMENT COURSES				FUND: 1010 GENERAL OPERATING			
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	70,036.54	-	-	70,036.54	-	-
PROJECT 5095 TOTALS:		70,036.54	-	-	70,036.54	-	-

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PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		20,875.96	-	-	20,875.96	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		342.37	-	-	342.37	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		36,237.40	-	-	36,237.40	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		19,701.94	-	-	19,701.94	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		1,997.57	-	-	1,997.57	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		55,709.73	-	-	55,709.73	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		457,481.51	-	-	457,481.51	-	-
PROJECT 5099 TOTALS:			592,346.48	-	-	592,346.48	-	-
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
	5100 BASIC EDUCATION (K-12)		4,536.00	-	-	4,536.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100 BASIC EDUCATION (K-12)		650.00	-	-	650.00	-	-
0682	HEATING/COOLING/AIR CONDITION							
	5100 BASIC EDUCATION (K-12)		290.24	-	-	290.24	-	-
PROJECT 5150 TOTALS:			5,476.24	-	-	5,476.24	-	-

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PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,152.03	-	-	1,152.03	-	-
PROJECT 5160 TOTALS:			1,152.03	-	-	1,152.03	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		20,831.26	-	350.00	12,154.26	8,327.00	39.90
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,010.85	-	-	1,010.85	-	-
PROJECT 5909 TOTALS:			21,842.11	-	350.00	13,165.11	8,327.00	38.12
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		99,704.15	-	-	99,704.15	-	-
PROJECT 6090 TOTALS:			99,704.15	-	-	99,704.15	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,891.49	-	-	5,891.49	-	-
PROJECT 6113 TOTALS:			5,891.49	-	-	5,891.49	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		450.00	-	-	450.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		31,342.24	-	-	31,342.24	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		160.68	-	-	160.68	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		451.15	-	-	451.15	-	-
PROJECT 6123 TOTALS:			32,404.07	-	-	32,404.07	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
PROJECT 6127 TOTALS:			200.00	-	-	-	200.00	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	111,329.12	-	-	111,329.12	-	-
5200	EXCEPTIONAL CHILD	5,092.24	-	-	5,092.24	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	8,911.42	-	-	8,911.42	-	-
6100	PUPIL PERSONNEL SERVICES	2,546.12	-	-	2,546.12	-	-
6110	ATTENDANCE AND SOCIAL WORK	509.22	-	-	509.22	-	-
6120	GUIDANCE SERVICES	5,092.24	-	-	5,092.24	-	-
6140	PSYCHOLOGICAL SERVICES	254.61	-	-	254.61	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,273.06	-	-	1,273.06	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,845.94	-	-	1,845.94	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,876.37	-	-	13,876.37	-	-
7600	FOOD SERVICE (SCHOOLS)	4,773.98	-	-	4,773.98	-	-
7900	OPERATION OF PLANT	13,418.07	-	-	13,418.07	-	-
8100	MAINTENANCE ADMINISTRATION	1,273.06	-	-	1,273.06	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,703.15	-	-	-	1,703.15	100.00
PROJECT 6160 TOTALS:		171,898.60	-	-	170,195.45	1,703.15	0.99
PROJECT: 7008 CURRICULUM DEVELOPMENT				FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	1,057.00	-	-	1,057.00	-	-
PROJECT 7008 TOTALS:		1,057.00	-	-	1,057.00	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016		PROF.DEVELOPMENT TRAINING-GF				FUND: 1010		GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)								
6400	INSTR STAFF TRAINING SERVICES			13,038.76	-	-	13,038.76	-	-
PROJECT 7016 TOTALS:				13,038.76	-	-	13,038.76	-	-
PROJECT: 7020		PURCHASED POSITIONS - EXTERNAL				FUND: 1010		GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			480.00	-	-	480.00	-	-
PROJECT 7020 TOTALS:				480.00	-	-	480.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		10,986.49	-	-	8,606.84	2,379.65	21.60
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		540.00	-	-	-	540.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		5,150.00	-	-	4,950.00	200.00	3.80
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		11,154.00	-	-	10,260.00	894.00	8.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		370.06	-	-	62.60	307.46	83.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25,576.45	-	-	21,915.75	3,660.70	14.30
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	-	1,000.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		9,464.82	-	-	7,069.35	2,395.47	25.30
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,979.00	-	-	-	2,979.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		5,657.85	-	-	5,063.43	594.42	10.50
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,823.60	-	-	-	1,823.60	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		177.00	-	-	-	177.00	100.00
PROJECT 7054 TOTALS:			74,879.27	-	-	57,927.97	16,951.30	22.64

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	7110	SAI - EDUCATION OPTIONS			FUND:	1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	21,464.00	-	-	21,464.00	-	-
PROJECT 7110 TOTALS:			21,464.00	-	-	21,464.00	-	-
PROJECT:	8001	PURCHASED - SCHOOLS - OTHER			FUND:	1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
	5100	BASIC EDUCATION (K-12)	900.00	-	-	900.00	-	-
PROJECT 8001 TOTALS:			900.00	-	-	900.00	-	-
PROJECT:	8107	CSR - MATH INITIATIVES			FUND:	1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	6,072.00	-	-	6,072.00	-	-
PROJECT 8107 TOTALS:			6,072.00	-	-	6,072.00	-	-

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0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		609.20	-	-	609.20	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		2,469.16	-	-	-	2,469.16	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		555.00	-	-	-	555.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	-	2,000.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	-	1,000.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,973.33	-	-	8,190.39	11,782.94	58.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,897.08	-	-	982.94	2,914.14	74.70
0997	RESERVES - PROJECTS							
9890	RESERVES		4,762.00	-	-	-	4,762.00	100.00
PROJECT 9004 TOTALS:			35,265.77	-	-	9,782.53	25,483.24	72.26

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,182.81	-	-	1,182.81	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,058.69	-	-	1,058.69	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,199.96	-	-	1,199.96	-	-
PROJECT 6422 TOTALS:			3,441.46	-	-	3,441.46	-	-
PROJECT: 6475 IDEA - PART B					FUND: 4201	FEDERAL REVENUE FROM STAT		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		124,490.00	-	-	124,490.00	-	-
PROJECT 6475 TOTALS:			124,490.00	-	-	124,490.00	-	-