

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
6200	INSTRUCTIONAL MEDIA SERVICE	2,669.00	-	-	2,669.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,454.90	-	-	5,454.90	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	146.48	-	-	146.48	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,102.76	-	-	1,102.76	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,779.85	-	253.00	2,526.85	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,618.02	-	3,005.76	7,612.26	-	-
0365	SOFTWARE SUBSCRIPTIONS						
6200	INSTRUCTIONAL MEDIA SERVICE	349.00	-	-	349.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	150.00	-	-	150.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,204.43	-	-	1,204.43	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,272.14	-	-	3,272.14	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	364.00	-	-	364.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	31,813.47	-	-	31,813.47	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,229.61	-	-	1,229.61	-	-
7900	OPERATION OF PLANT	1,125.70	-	-	1,125.70	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	2,223.81	-	-	2,223.81	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,194.71	-	-	2,194.71	-	-
0682	HEATING/COOLING/AIR CONDITION						
7900	OPERATION OF PLANT	545.34	-	-	545.34	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	500.00	-	-	500.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	329.00	-	-	329.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	296.51	-	-	296.51	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	49,186.02	-	-	49,186.02	-	-
5200	EXCEPTIONAL CHILD	217.11	-	-	217.11	-	-
6400	INSTR STAFF TRAINING SERVICES	2,672.90	-	-	2,672.90	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	33,057.98	-	-	-	33,057.98	100.00
PROJECT TOTALS:		153,502.74	-	3,258.76	117,186.00	33,057.98	21.54
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	9,424.37	-	-	9,424.37	-	-
PROJECT 0010 TOTALS:		9,424.37	-	-	9,424.37	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	13,299.42	-	-	13,299.42	-	-
PROJECT 1084 TOTALS:		13,299.42	-	-	13,299.42	-	-

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		29.61	-	-	29.61	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		35.10	-	-	35.10	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		8.52	-	-	8.52	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		20.51	-	-	20.51	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		9.94	-	-	9.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		115.57	-	-	115.57	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		8.64	-	-	8.64	-	-
PROJECT 2008 TOTALS:			227.89	-	-	227.89	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	160.19	-	-	160.19	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	21.19	-	-	21.19	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	98.28	-	-	98.28	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	344.53	-	-	344.53	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	19.00	-	-	19.00	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	313.06	-	-	313.06	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	9,424.97	-	-	9,424.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	448.77	-	-	448.77	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	14.58	-	-	14.58	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	809.11	-	-	809.11	-	-
PROJECT 2011 TOTALS:			11,653.68	-	-	11,653.68	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,102.48	-	-	2,102.48	-	-
PROJECT 2012 TOTALS:			2,102.48	-	-	2,102.48	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		280.41	-	-	280.41	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		26.84	-	-	26.84	-	-
PROJECT 2013 TOTALS:			307.25	-	-	307.25	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		17,300.92	-	-	17,300.92	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		63.21	-	-	63.21	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		39.69	-	-	39.69	-	-
PROJECT 2019 TOTALS:			17,403.82	-	-	17,403.82	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	21.79	-	-	21.79	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	700.54	-	-	700.54	-	-
PROJECT 2027 TOTALS:		722.33	-	-	722.33	-	-

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PROJECT: 2179 CHILD CARE - ANTIOCH						FUND: 1010 GENERAL OPERATING		
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		487.52	-	-	487.52	-	-
0365	SOFTWARE SUBSCRIPTIONS							
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		1.00	-	-	-	1.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
9100	COMMUNITY SERV		52.50	-	-	49.00	3.50	6.60
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		1,908.50	-	-	364.00	1,544.50	80.90
0510	SUPPLIES							
9100	COMMUNITY SERV		42,643.91	-	-	4,531.35	38,112.56	89.30
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		1,408.44	-	-	1,408.44	-	-
9100	COMMUNITY SERV		1,543.71	-	-	-	1,543.71	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
9100	COMMUNITY SERV		21,850.00	-	-	19,106.00	2,744.00	12.50
0730	DUES AND FEES							
9100	COMMUNITY SERV		12,610.21	-	-	4,277.83	8,332.38	66.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		28,178.44	-	-	19,972.04	8,206.40	29.10
PROJECT 2179 TOTALS:			110,769.23	-	-	50,281.18	60,488.05	54.61

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		650.00	-	-	650.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,118.79	-	-	5,031.90	86.89	1.70
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		9,167.56	-	-	9,167.56	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		195.00	-	195.00	-	-	-
PROJECT 2909 TOTALS:			15,131.35	-	195.00	14,849.46	86.89	0.57
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,245.00	-	-	1,245.00	-	-
PROJECT 3007 TOTALS:			1,245.00	-	-	1,245.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,972.06	-	-	3,972.06	-	-
PROJECT 3009 TOTALS:			3,972.06	-	-	3,972.06	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		18,681.76	-	-	18,681.76	-	-
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		681.97	-	-	393.16	288.81	42.30
PROJECT 3105 TOTALS:				19,363.73	-	-	19,074.92	288.81	1.49
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS								
	6200	INSTRUCTIONAL MEDIA SERVICE		3,781.01	-	-	3,425.88	355.13	9.30
PROJECT 3106 TOTALS:				3,781.01	-	-	3,425.88	355.13	9.39
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
	5100	BASIC EDUCATION (K-12)		21,472.00	-	-	21,472.00	-	-
PROJECT 3107 TOTALS:				21,472.00	-	-	21,472.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		1,087.33	-	-	964.36	122.97	11.30
PROJECT 3109 TOTALS:				1,087.33	-	-	964.36	122.97	11.31

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:			77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,300.00	-	-	14,300.00	-	-
PROJECT 3180 TOTALS:			14,300.00	-	-	14,300.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,656.69	-	-	1,656.69	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		372.33	-	-	372.33	-	-
PROJECT 4002 TOTALS:			2,029.02	-	-	2,029.02	-	-

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PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		12,453.44	-	-	12,453.44	-	-
PROJECT 4011 TOTALS:			12,453.44	-	-	12,453.44	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		7,799.43	-	-	7,799.43	-	-
PROJECT 4012 TOTALS:			7,799.43	-	-	7,799.43	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		147,833.75	-	-	147,833.75	-	-
PROJECT 4019 TOTALS:			147,833.75	-	-	147,833.75	-	-
PROJECT: 4024 FOUNDATION STEMM MINI GRANTS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		311.93	-	-	311.93	-	-
PROJECT 4024 TOTALS:			311.93	-	-	311.93	-	-
PROJECT: 4033 FLOOD EVENT - 2014						FUND: 1010	GENERAL OPERATING	
0676	OTHER PERMANENT IMPROVEMENTS							
8120	BUILDING AND GROUND MAINTENANC		903.00	-	-	903.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		9,949.85	-	-	9,949.85	-	-
PROJECT 4033 TOTALS:			10,852.85	-	-	10,852.85	-	-

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PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		352.77	-	-	352.77	-	-
PROJECT 4058 TOTALS:			352.77	-	-	352.77	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,350.00	-	-	4,350.00	-	-
PROJECT 4110 TOTALS:			4,350.00	-	-	4,350.00	-	-
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		510.46	-	-	510.46	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		80.07	-	-	80.07	-	-
PROJECT 4160 TOTALS:			590.53	-	-	590.53	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,528.14	-	-	-	1,528.14	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,624.31	-	-	1,624.31	-	-
PROJECT 5002 TOTALS:			3,152.45	-	-	1,624.31	1,528.14	48.47

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PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,080.00	-	-	4,080.00	-	-
PROJECT 5090 TOTALS:		4,080.00	-	-	4,080.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,575.12	-	-	4,575.12	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	345.86	-	-	345.86	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	11,972.15	-	-	11,972.15	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	5,010.83	-	-	5,010.83	-	-
0383	RECYCLING						
7900	OPERATION OF PLANT	552.00	-	-	552.00	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	132,650.95	-	-	132,650.95	-	-
PROJECT 5099 TOTALS:		155,106.91	-	-	155,106.91	-	-
PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	600.00	-	-	484.75	115.25	19.20
PROJECT 5127 TOTALS:		600.00	-	-	484.75	115.25	19.21

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PROJECT: 5150 DIGITAL CLASSROOMS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	22.63	-	-	22.63	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	769.78	-	-	769.78	-	-
PROJECT 5150 TOTALS:			792.41	-	-	792.41	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	59,577.50	-	-	59,577.50	-	-
	5200	EXCEPTIONAL CHILD	2,150.00	-	-	2,150.00	-	-
	6120	GUIDANCE SERVICES	1,075.00	-	-	1,075.00	-	-
	6130	HEALTH SERVICES	675.00	-	-	675.00	-	-
	6140	PSYCHOLOGICAL SERVICES	225.00	-	-	225.00	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	675.00	-	-	675.00	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	525.00	-	-	525.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,694.00	-	-	5,694.00	-	-
	7600	FOOD SERVICE (SCHOOLS)	2,277.00	-	-	2,277.00	-	-
	7900	OPERATION OF PLANT	3,951.00	-	-	3,951.00	-	-
	8100	MAINTENANCE ADMINISTRATION	135.00	-	-	135.00	-	-
	9100	COMMUNITY SERV	2,655.00	-	-	2,655.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,664.80	-	-	-	2,664.80	100.00
PROJECT 5160 TOTALS:			82,279.30	-	-	79,614.50	2,664.80	3.24

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		54.00	-	-	-	54.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,975.00	-	-	4,975.00	-	-
PROJECT 5909 TOTALS:			5,029.00	-	-	4,975.00	54.00	1.07
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,070.56	-	-	5,070.56	-	-
PROJECT 6113 TOTALS:			5,070.56	-	-	5,070.56	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		16,486.08	-	-	16,486.08	-	-
PROJECT 6123 TOTALS:			16,486.08	-	-	16,486.08	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		457.00	-	-	457.00	-	-
PROJECT 7008 TOTALS:			457.00	-	-	457.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		32.00	-	-	32.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		943.00	-	-	943.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		7,646.96	-	-	7,646.96	-	-
PROJECT 7016 TOTALS:			8,621.96	-	-	8,621.96	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		434.71	-	-	434.71	-	-
PROJECT 7020 TOTALS:			434.71	-	-	434.71	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND						FUND: 1010	GENERAL OPERATING	
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		135.00	-	-	135.00	-	-
PROJECT 7059 TOTALS:			135.00	-	-	135.00	-	-
PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE						FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,489.36	-	-	4,489.36	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		29,708.97	-	-	29,708.97	-	-
PROJECT 2486 TOTALS:			34,198.33	-	-	34,198.33	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5468	RTTT - FL STANDARDS TRAINING				FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		900.00	-	-	900.00	-	-
PROJECT 5468 TOTALS:			900.00	-	-	900.00	-	-