

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0731 WALKER ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		9.21	-	-	9.21	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		2,585.50	-	-	2,585.50	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		4,193.95	-	1,252.80	2,941.15	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		8,208.73	-	1,366.07	6,842.66	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		8,498.00	-	-	8,498.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,767.33	-	-	1,767.33	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		2,830.44	-	-	2,830.44	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		698.50	-	-	698.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		29,600.96	-	-	29,600.96	-	-
5200	EXCEPTIONAL CHILD		79.80	-	-	79.80	-	-
6120	GUIDANCE SERVICES		352.98	-	-	352.98	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,940.69	-	-	2,940.69	-	-
7900	OPERATION OF PLANT		389.39	-	-	389.39	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		738.25	-	-	738.25	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		193.99	-	-	193.99	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		3,117.40	-	-	3,117.40	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,460.95	-	-	1,460.95	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7900	OPERATION OF PLANT	25,938.00	-	-	25,938.00	-	-
0682	HEATING/COOLING/AIR CONDITION							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	381.00	-	-	381.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	101.05	-	-	101.05	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	356.52	-	-	356.52	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	90.00	-	-	90.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	55,647.22	-	-	55,647.22	-	-
	5200	EXCEPTIONAL CHILD	6,518.68	-	-	6,518.68	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	78.25	-	-	78.25	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	25,432.39	-	-	-	25,432.39	100.00
PROJECT TOTALS:			182,209.18	-	2,618.87	154,157.92	25,432.39	13.96
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	8,781.80	-	-	8,781.80	-	-
PROJECT 0010 TOTALS:			8,781.80	-	-	8,781.80	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	14,450.42	-	-	14,450.42	-	-
PROJECT 1084 TOTALS:		14,450.42	-	-	14,450.42	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS					FUND: 1010 GENERAL OPERATING		
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	58.80	-	-	58.80	-	-
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	7.94	-	-	7.94	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	22.53	-	-	22.53	-	-
0642	EQUIPMENT (UNDER \$1000)						
5200	EXCEPTIONAL CHILD	13.13	-	-	13.13	-	-
0692	SOFTWARE (UNDER \$1000)						
5200	EXCEPTIONAL CHILD	41.80	-	-	41.80	-	-
PROJECT 2004 TOTALS:		144.20	-	-	144.20	-	-

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PROJECT:	2008	ITINERANT TCH. HEARING IMPAIR.				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		98.70	-	-	98.70	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		116.99	-	-	116.99	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		28.38	-	-	28.38	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		68.35	-	-	68.35	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		33.14	-	-	33.14	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		385.24	-	-	385.24	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		28.80	-	-	28.80	-	-
PROJECT 2008 TOTALS:			759.60	-	-	759.60	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	149.04	-	-	149.04	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	19.72	-	-	19.72	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	91.44	-	-	91.44	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	320.55	-	-	320.55	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	17.68	-	-	17.68	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	291.27	-	-	291.27	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	8,769.02	-	-	8,769.02	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	417.54	-	-	417.54	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	13.56	-	-	13.56	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	752.79	-	-	752.79	-	-
PROJECT 2011 TOTALS:			10,842.61	-	-	10,842.61	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,956.15	-	-	1,956.15	-	-
PROJECT 2012 TOTALS:			1,956.15	-	-	1,956.15	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		213.64	-	-	213.64	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		20.45	-	-	20.45	-	-
PROJECT 2013 TOTALS:			234.09	-	-	234.09	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		357.38	-	-	357.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		29.59	-	-	29.59	-	-
PROJECT 2017 TOTALS:			386.97	-	-	386.97	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		53.67	-	-	53.67	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		21.02	-	-	21.02	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		56.54	-	-	56.54	-	-
PROJECT 2018 TOTALS:			131.23	-	-	131.23	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		20,640.77	-	-	20,640.77	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		47.41	-	-	47.41	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		29.76	-	-	29.76	-	-
PROJECT 2019 TOTALS:			20,717.94	-	-	20,717.94	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		312.72	-	-	312.72	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		71.60	-	-	71.60	-	-
PROJECT 2023 TOTALS:			384.32	-	-	384.32	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		27.23	-	-	27.23	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		875.68	-	-	875.68	-	-
PROJECT 2027 TOTALS:			902.91	-	-	902.91	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		141.38	-	-	141.38	-	-
PROJECT 2090 TOTALS:			141.38	-	-	141.38	-	-
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,602.54	-	-	5,292.23	310.31	5.50
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		13,073.53	-	2,645.00	10,427.69	0.84	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,289.30	-	-	1,289.30	-	-
PROJECT 2909 TOTALS:			19,965.37	-	2,645.00	17,009.22	311.15	1.56
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,070.00	-	-	1,070.00	-	-
PROJECT 3007 TOTALS:			1,070.00	-	-	1,070.00	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,604.72	-	-	3,604.72	-	-
PROJECT 3009 TOTALS:			3,604.72	-	-	3,604.72	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		16,954.71	-	1,557.42	13,974.08	1,423.21	8.30
PROJECT 3105 TOTALS:			16,954.71	-	1,557.42	13,974.08	1,423.21	8.39
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		376.39	-	-	197.86	178.53	47.40
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,910.74	-	-	800.77	2,109.97	72.40
PROJECT 3106 TOTALS:			3,287.13	-	-	998.63	2,288.50	69.62
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		21,472.00	-	-	21,472.00	-	-
PROJECT 3107 TOTALS:			21,472.00	-	-	21,472.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,784.77	-	-	282.97	1,501.80	84.10
PROJECT 3109 TOTALS:			1,784.77	-	-	282.97	1,501.80	84.15

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:			77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,025.00	-	-	14,025.00	-	-
PROJECT 3180 TOTALS:			14,025.00	-	-	14,025.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		124.60	-	-	124.60	-	-
PROJECT 4002 TOTALS:			124.60	-	-	124.60	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		10,363.08	-	-	10,363.08	-	-
PROJECT 4011 TOTALS:			10,363.08	-	-	10,363.08	-	-

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PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		4,738.57	-	-	4,738.57	-	-
PROJECT 4012 TOTALS:			4,738.57	-	-	4,738.57	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		143,001.26	-	-	143,001.26	-	-
PROJECT 4019 TOTALS:			143,001.26	-	-	143,001.26	-	-
PROJECT: 4024 FOUNDATION STEMM MINI GRANTS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		0.48	-	-	-	0.48	100.00
PROJECT 4024 TOTALS:			0.48	-	-	-	0.48	100.00
PROJECT: 4033 FLOOD EVENT - 2014						FUND: 1010	GENERAL OPERATING	
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		500.48	-	-	500.48	-	-
PROJECT 4033 TOTALS:			500.48	-	-	500.48	-	-
PROJECT: 4109 SAI - MENTORING SERVICES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
PROJECT 4109 TOTALS:			2,500.00	-	-	2,500.00	-	-

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PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,550.00	-	-	5,550.00	-	-
PROJECT 4110 TOTALS:			5,550.00	-	-	5,550.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		894.00	-	-	888.91	5.09	0.50
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,440.05	-	-	1,440.05	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		628.95	-	-	628.95	-	-
PROJECT 5002 TOTALS:			2,963.00	-	-	2,957.91	5.09	0.17
PROJECT: 5035 SCHOOL SIGN - INTERNAL						FUND: 1010	GENERAL OPERATING	
0676	OTHER PERMANENT IMPROVEMENTS							
7400	FACILITIES ACQUISITION & CONST		10,000.00	-	-	-	10,000.00	100.00
PROJECT 5035 TOTALS:			10,000.00	-	-	-	10,000.00	100.00
PROJECT: 5076 TEMP CHILD CARE - YMCA CLOSURS						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		1,168.64	-	-	1,168.64	-	-
PROJECT 5076 TOTALS:			1,168.64	-	-	1,168.64	-	-

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PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,040.00	-	-	8,040.00	-	-
5200	EXCEPTIONAL CHILD	2,750.00	-	-	2,750.00	-	-
6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	175.00	-	-	175.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:		11,340.00	-	-	11,340.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,586.94	-	-	4,586.94	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	243.08	-	-	243.08	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	19,480.64	-	-	19,480.64	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	10,140.00	-	-	10,140.00	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	23,564.47	-	-	23,564.47	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	152,289.89	-	-	152,289.89	-	-
PROJECT 5099 TOTALS:		210,305.02	-	-	210,305.02	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0731 WALKER ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		350.00	-	-	-	350.00	100.00
PROJECT 5127 TOTALS:			350.00	-	-	-	350.00	100.00
PROJECT: 5150 DIGITAL CLASSROOMS								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		769.78	-	-	769.78	-	-
PROJECT 5150 TOTALS:			769.78	-	-	769.78	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		113.90	-	-	-	113.90	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,948.00	-	-	1,948.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		4,365.10	-	-	4,365.10	-	-
PROJECT 5909 TOTALS:			6,427.00	-	-	6,313.10	113.90	1.77
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,949.00	-	-	10,949.00	-	-
PROJECT 6004 TOTALS:			10,949.00	-	-	10,949.00	-	-

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PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,016.59	-	-	6,016.59	-	-
PROJECT 6113 TOTALS:			6,016.59	-	-	6,016.59	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		13,188.32	-	-	13,188.32	-	-
PROJECT 6123 TOTALS:			13,188.32	-	-	13,188.32	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.00	-	-	393.00	-	-
PROJECT 7008 TOTALS:			393.00	-	-	393.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		474.00	-	-	474.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,532.74	-	-	4,532.74	-	-
PROJECT 7016 TOTALS:			5,006.74	-	-	5,006.74	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		44.47	-	-	44.47	-	-
PROJECT 7020 TOTALS:			44.47	-	-	44.47	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5468 RTTT - FL STANDARDS TRAINING						FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		750.00	-	-	750.00	-	-
PROJECT 5468 TOTALS:			750.00	-	-	750.00	-	-
PROJECT: 5488 DODEA - SCIENCE						FUND: 4200	AGENCY INVOICED EACH MON	
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		23,618.72	-	-	23,618.72	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		457.00	-	-	457.00	-	-
PROJECT 5488 TOTALS:			24,075.72	-	-	24,075.72	-	-
PROJECT: 4417 TITLE I - SPECIAL SCHOOL ALLOC						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,572.41	-	-	11,572.41	-	-
PROJECT 4417 TOTALS:			11,572.41	-	-	11,572.41	-	-

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PROJECT: 5401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		7,028.00	-	-	7,028.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6150	PARENTAL INVOLVEMENT		275.00	-	-	275.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,014.02	-	-	18,379.97	2,634.05	12.50
6150	PARENTAL INVOLVEMENT		4,425.00	-	-	4,298.65	126.35	2.80
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		35,896.64	-	-	35,896.64	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,500.00	-	-	-	1,500.00	100.00
PROJECT 5401 TOTALS:			70,138.66	-	-	65,878.26	4,260.40	6.07