

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5300	VOCATIONAL AND TECHNICAL EDUC		3,872.50	-	-	3,872.50	-	-
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,803.19	-	-	1,803.19	-	-
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		364.53	-	-	364.53	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		374.50	-	-	374.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5300	VOCATIONAL AND TECHNICAL EDUC		87.95	-	-	87.95	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		2.32	-	-	2.32	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5300	VOCATIONAL AND TECHNICAL EDUC		2,145.78	-	-	2,145.78	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		630.08	-	-	630.08	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		263.89	-	-	263.89	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,119.08	-	-	1,119.08	-	-
5200	EXCEPTIONAL CHILD		391.84	-	-	391.84	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		13,156.34	-	-	13,156.34	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,504.83	-	-	5,504.83	-	-
7900	OPERATION OF PLANT		1,990.89	-	-	1,990.89	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,766.63	-	-	1,766.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		799.92	-	-	799.92	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
5900	OTHER INSTRUCTION	277.57	-	-	277.57	-	-
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	34.14	-	-	34.14	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	480.00	-	-	480.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,324.90	-	-	3,324.90	-	-
5200	EXCEPTIONAL CHILD	809.07	-	-	809.07	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	13,040.76	-	-	13,040.76	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	4,911.98	-	-	-	4,911.98	100.00
PROJECT TOTALS:		57,152.69	-	-	52,240.71	4,911.98	8.59
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	11,316.39	-	-	11,316.39	-	-
PROJECT 0010 TOTALS:		11,316.39	-	-	11,316.39	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	100.00	-	-	100.00	-	-
PROJECT 1084 TOTALS:		100.00	-	-	100.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.			FUND: 1010			GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		39.52	-	-	39.52	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		46.80	-	-	46.80	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		11.32	-	-	11.32	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		27.36	-	-	27.36	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		13.24	-	-	13.24	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		154.08	-	-	154.08	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.56	-	-	11.56	-	-
PROJECT 2008 TOTALS:			303.88	-	-	303.88	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	70.41	-	-	70.41	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	9.32	-	-	9.32	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	43.20	-	-	43.20	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	151.44	-	-	151.44	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	8.35	-	-	8.35	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	137.61	-	-	137.61	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	4,142.84	-	-	4,142.84	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	197.26	-	-	197.26	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	6.41	-	-	6.41	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	355.65	-	-	355.65	-	-
PROJECT 2011 TOTALS:			5,122.49	-	-	5,122.49	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		924.17	-	-	924.17	-	-
PROJECT 2012 TOTALS:			924.17	-	-	924.17	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		146.88	-	-	146.88	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		14.06	-	-	14.06	-	-
PROJECT 2013 TOTALS:			160.94	-	-	160.94	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2015	ADULT STUDENT FEES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	5900	OTHER INSTRUCTION	739.82	-	-	580.00	159.82	21.60
0365	SOFTWARE SUBSCRIPTIONS							
	5900	OTHER INSTRUCTION	541.00	-	-	345.00	196.00	36.20
0370	POSTAGE/SHIPPING/TELEGRAM							
	5900	OTHER INSTRUCTION	896.00	-	-	696.00	200.00	22.30
0376	TELECOMMUNICATIONS - INTERNET							
	5900	OTHER INSTRUCTION	1,513.17	-	-	-	1,513.17	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5900	OTHER INSTRUCTION	525.00	-	-	-	525.00	100.00
0510	SUPPLIES							
	5900	OTHER INSTRUCTION	91,318.86	-	-	13,036.86	78,282.00	85.70
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	106.95	-	-	106.95	-	-
0520	TEXTBOOKS							
	5900	OTHER INSTRUCTION	426.36	-	-	-	426.36	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	5900	OTHER INSTRUCTION	6.79	-	-	-	6.79	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5900	OTHER INSTRUCTION	864.57	-	-	784.20	80.37	9.30
0643	COMPUTER EQUIP (OVER \$1000)							
	5900	OTHER INSTRUCTION	27.06	-	-	-	27.06	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5900	OTHER INSTRUCTION	3,381.95	-	-	-	3,381.95	100.00
0692	SOFTWARE (UNDER \$1000)							
	5900	OTHER INSTRUCTION	125.16	-	-	-	125.16	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 2015 TOTALS:			100,472.69	-	-	15,549.01	84,923.68	84.52
PROJECT:	2016	ADULT TECHNOLOGY FEES						
					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		380.00	-	-	380.00	-	-
0363	SEAT MANAGED - COMPUTERS							
5900	OTHER INSTRUCTION		7,848.00	-	-	7,848.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5900	OTHER INSTRUCTION		1,987.89	-	-	-	1,987.89	100.00
0510	SUPPLIES							
5900	OTHER INSTRUCTION		59,089.04	-	-	824.53	58,264.51	98.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		177.99	-	-	177.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5900	OTHER INSTRUCTION		3,000.00	-	-	1,396.00	1,604.00	53.40
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
5900	OTHER INSTRUCTION		7,175.46	-	-	7,175.46	-	-
0682	HEATING/COOLING/AIR CONDITION							
5900	OTHER INSTRUCTION		6,395.24	-	-	4,891.50	1,503.74	23.50
PROJECT 2016 TOTALS:			86,053.62	-	-	22,693.48	63,360.14	73.63

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		890.37	-	-	890.37	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		12.64	-	-	12.64	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		7.94	-	-	7.94	-	-
PROJECT 2019 TOTALS:			910.95	-	-	910.95	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		75.31	-	-	75.31	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		17.24	-	-	17.24	-	-
PROJECT 2023 TOTALS:			92.55	-	-	92.55	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		5.45	-	-	5.45	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		175.14	-	-	175.14	-	-
PROJECT 2027 TOTALS:			180.59	-	-	180.59	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2039	CAREER ED EQUIPMENT & SUPPLIES						
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		217.00	-	-	-	217.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC		146.00	-	-	146.00	-	-
5900	OTHER INSTRUCTION		200.00	-	-	25.00	175.00	87.50
0393	CONTRACTS-NONPROFESSIONAL SVC							
5900	OTHER INSTRUCTION		1,885.00	-	-	1,885.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		8,192.77	-	2,136.84	1,286.60	4,769.33	58.20
5900	OTHER INSTRUCTION		24,740.82	-	-	17,110.44	7,630.38	30.80
0520	TEXTBOOKS							
5300	VOCATIONAL AND TECHNICAL EDUC		148.00	-	-	-	148.00	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		9,697.87	-	-	6,836.00	2,861.87	29.50
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		18,089.59	-	-	-	18,089.59	100.00
5900	OTHER INSTRUCTION		14,552.19	-	-	3,675.76	10,876.43	74.70
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,396.00	-	-	1,396.00	-	-
5900	OTHER INSTRUCTION		350.04	-	-	350.04	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
5300	VOCATIONAL AND TECHNICAL EDUC		402.85	-	-	-	402.85	100.00
0691	SOFTWARE (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		14.53	-	-	-	14.53	100.00
5900	OTHER INSTRUCTION		22,194.00	-	-	-	22,194.00	100.00
PROJECT 2039 TOTALS:			102,226.66	-	2,136.84	32,710.84	67,378.98	65.91

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2086 SAI - TEENAGE PARENTING PROG					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		70,741.70	-	41,866.00	28,875.70	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		148.84	-	-	148.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		180.46	-	-	180.46	-	-
PROJECT 2086 TOTALS:			71,071.00	-	41,866.00	29,205.00	-	-
PROJECT: 2166 ADULT ENRICHMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		13,113.25	-	-	13,113.25	-	-
0510	SUPPLIES							
9100	COMMUNITY SERV		128.84	-	-	-	128.84	100.00
0520	TEXTBOOKS							
9100	COMMUNITY SERV		205.51	-	-	-	205.51	100.00
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		5.81	-	-	-	5.81	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		20,563.38	-	-	-	20,563.38	100.00
PROJECT 2166 TOTALS:			34,016.79	-	-	13,113.25	20,903.54	61.45

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		683.70	-	-	683.70	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		15,759.22	-	-	15,739.18	20.04	0.10
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,254.00	-	-	2,254.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		15,198.64	-	507.55	14,691.09	-	-
PROJECT 2909 TOTALS:			33,895.56	-	507.55	33,367.97	20.04	0.06
PROJECT: 3005 FINANCIAL AID TRUST FUND								
					FUND: 1010	GENERAL OPERATING		
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		153,615.90	-	-	102,855.56	50,760.34	33.00
PROJECT 3005 TOTALS:			153,615.90	-	-	102,855.56	50,760.34	33.04
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		437.00	-	-	437.00	-	-
PROJECT 3007 TOTALS:			437.00	-	-	437.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,870.25	-	-	3,870.25	-	-
PROJECT 3009 TOTALS:			3,870.25	-	-	3,870.25	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1.84	-	-	-	1.84	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		872.89	-	-	-	872.89	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		32,328.12	-	108.60	31,207.11	1,012.41	3.10
5300	VOCATIONAL AND TECHNICAL EDUC		4,124.83	-	-	-	4,124.83	100.00
0691	SOFTWARE (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		42.32	-	-	-	42.32	100.00
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		173.77	-	-	-	173.77	100.00
PROJECT 3105 TOTALS:			37,543.77	-	108.60	31,207.11	6,228.06	16.59
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		8,883.20	-	-	873.75	8,009.45	90.10
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		289.18	-	-	-	289.18	100.00
PROJECT 3106 TOTALS:			9,172.38	-	-	873.75	8,298.63	90.47

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		361.21	-	-	149.36	211.85	58.60
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		48.63	-	-	-	48.63	100.00
PROJECT 3109 TOTALS:			409.84	-	-	149.36	260.48	63.56
PROJECT: 3124 FSAG - CE								
					FUND: 1010	GENERAL OPERATING		
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		16,929.00	-	-	16,929.00	-	-
PROJECT 3124 TOTALS:			16,929.00	-	-	16,929.00	-	-
PROJECT: 3162 SAI - ATTENDANCE OFFICERS								
					FUND: 1010	GENERAL OPERATING		
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:			77.03	-	-	77.03	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			5,590.75	-	-	5,590.75	-	-
PROJECT 3180 TOTALS:				5,590.75	-	-	5,590.75	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,659.00	-	-	1,659.00	-	-
PROJECT 4002 TOTALS:				1,659.00	-	-	1,659.00	-	-
PROJECT: 4009 DONATIONS - UNRESTRICTED							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			235.17	-	-	-	235.17	100.00
PROJECT 4009 TOTALS:				235.17	-	-	-	235.17	100.00
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ							FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR								
8120	BUILDING AND GROUND MAINTENANC			12,760.40	-	-	12,760.40	-	-
PROJECT 4012 TOTALS:				12,760.40	-	-	12,760.40	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4015 GED TESTING FEES								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5400	ADULT GENERAL EDUCATION		1,267.00	-	-	-	1,267.00	100.00
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		100.00	-	-	-	100.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5400	ADULT GENERAL EDUCATION		114.11	-	-	-	114.11	100.00
0372	TELEPHONE MAINTENANCE/REPAIR							
5400	ADULT GENERAL EDUCATION		50.00	-	-	-	50.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5400	ADULT GENERAL EDUCATION		127.36	-	-	-	127.36	100.00
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		847.03	-	-	-	847.03	100.00
5400	ADULT GENERAL EDUCATION		11.47	-	-	-	11.47	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		35.20	-	-	-	35.20	100.00
PROJECT 4015 TOTALS:			2,552.17	-	-	-	2,552.17	100.00
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		138,861.34	-	-	138,861.34	-	-
PROJECT 4019 TOTALS:			138,861.34	-	-	138,861.34	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4033 FLOOD EVENT - 2014								
					FUND: 1010	GENERAL OPERATING		
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		14,725.75	-	-	14,725.75	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,584.60	-	-	1,584.60	-	-
PROJECT 4033 TOTALS:			16,310.35	-	-	16,310.35	-	-
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		21,472.00	-	-	21,472.00	-	-
PROJECT 4099 TOTALS:			21,472.00	-	-	21,472.00	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		450.00	-	-	450.00	-	-
PROJECT 4110 TOTALS:			450.00	-	-	450.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4113 WORKFORCE ED CAREER PRG EXPANS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5900	OTHER INSTRUCTION	1,081.33	-	-	1,081.33	-	-
0510	SUPPLIES							
	5900	OTHER INSTRUCTION	1,420.92	-	-	1,420.92	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5900	OTHER INSTRUCTION	188.80	-	-	-	188.80	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5900	OTHER INSTRUCTION	744.19	-	-	730.10	14.09	1.80
PROJECT 4113 TOTALS:			3,435.24	-	-	3,232.35	202.89	5.91
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	727.00	-	-	-	727.00	100.00
PROJECT 5002 TOTALS:			727.00	-	-	-	727.00	100.00
PROJECT: 5063 CAPE - CONSTRUCTION						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5300	VOCATIONAL AND TECHNICAL EDUC	525.00	-	-	525.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	99.80	400.20	80.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	16,067.86	-	-	-	16,067.86	100.00
PROJECT 5063 TOTALS:			17,092.86	-	-	624.80	16,468.06	96.34

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5064 CAPE - CULINARY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	750.00	-	-	750.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	540.00	460.00	46.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	576.00	-	-	288.00	288.00	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,078.54	-	-	2,091.52	1,987.02	48.70
0997	RESERVES - PROJECTS						
9890	RESERVES	8,869.98	-	-	-	8,869.98	100.00
PROJECT 5064 TOTALS:		15,274.52	-	-	3,669.52	11,605.00	75.98
PROJECT: 5067 CAPE - HEALTH SCIENCE					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	75.00	-	-	75.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,240.80	-	-	2,240.80	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	12,860.43	-	-	-	12,860.43	100.00
PROJECT 5067 TOTALS:		15,176.23	-	-	2,315.80	12,860.43	84.74

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	2,000.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,617.00	-	-	2,867.00	750.00	20.70
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,127.77	-	-	127.77	5,000.00	97.50
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,976.89	-	-	4,975.88	1.01	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,895.34	-	-	1,365.90	2,529.44	64.90
0997	RESERVES - PROJECTS						
9890	RESERVES	28,891.83	-	-	-	28,891.83	100.00
PROJECT 5068 TOTALS:		48,508.83	-	-	11,336.55	37,172.28	76.63
PROJECT: 5071 CAPE - WELDING				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	200.00	-	-	200.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,919.00	-	-	2,275.00	644.00	22.00
0997	RESERVES - PROJECTS						
9890	RESERVES	9,629.70	-	-	-	9,629.70	100.00
PROJECT 5071 TOTALS:		12,748.70	-	-	2,475.00	10,273.70	80.59

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5072 CAPE - AUTOMOTIVE					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	325.00	-	-	325.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,119.30	-	-	1,587.25	532.05	25.10
0997	RESERVES - PROJECTS						
9890	RESERVES	2,177.94	-	-	-	2,177.94	100.00
PROJECT 5072 TOTALS:		4,622.24	-	-	1,912.25	2,709.99	58.63
PROJECT: 5085 ADULT STATE SCHOLARSHIPS					FUND: 1010	GENERAL OPERATING	
0790	MISCELLANEOUS EXPENSE						
5900	OTHER INSTRUCTION	1,383.20	-	-	1,383.20	-	-
PROJECT 5085 TOTALS:		1,383.20	-	-	1,383.20	-	-
PROJECT: 5086 TAPP DONATIONS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	70.00	-	-	66.28	3.72	5.30
PROJECT 5086 TOTALS:		70.00	-	-	66.28	3.72	5.31
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5200	EXCEPTIONAL CHILD	1,010.00	-	-	1,010.00	-	-
PROJECT 5090 TOTALS:		1,010.00	-	-	1,010.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5099 SCHOOL UTILITIES				FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE 7900 OPERATION OF PLANT	5,760.05	-	-	5,760.05	-	-
0373	TELEPHONE LONG DISTANCE 7900 OPERATION OF PLANT	77.41	-	-	77.41	-	-
0381	WATER AND SEWAGE 7900 OPERATION OF PLANT	7,833.02	-	-	7,833.02	-	-
0382	GARBAGE 7900 OPERATION OF PLANT	3,235.20	-	-	3,235.20	-	-
0383	RECYCLING 7900 OPERATION OF PLANT	335.10	-	-	335.10	-	-
0410	NATURAL GAS 7900 OPERATION OF PLANT	12,679.94	-	-	12,679.94	-	-
0430	ELECTRICITY 7900 OPERATION OF PLANT	73,723.27	-	-	73,723.27	-	-
PROJECT 5099 TOTALS:		103,643.99	-	-	103,643.99	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5110 WORKFORCE DEVELOPMENT						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5900	OTHER INSTRUCTION		32,812.90	-	-	32,812.90	-	-
0330	IN-COUNTY TRAVEL							
5900	OTHER INSTRUCTION		1,174.57	-	-	-	1,174.57	100.00
0331	OUT-OF-COUNTY TRAVEL							
5900	OTHER INSTRUCTION		3,976.58	-	-	3,880.33	96.25	2.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		507.47	-	-	-	507.47	100.00
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		887.84	-	-	-	887.84	100.00
0357	SUPPORT MANAGED - COMPUTERS							
5900	OTHER INSTRUCTION		3,500.00	-	-	-	3,500.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5900	OTHER INSTRUCTION		14,324.15	-	5,402.38	7,797.87	1,123.90	7.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		21,875.88	-	-	2,218.68	19,657.20	89.80
0365	SOFTWARE SUBSCRIPTIONS							
5900	OTHER INSTRUCTION		370.30	-	-	325.70	44.60	12.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5900	OTHER INSTRUCTION		1,141.50	-	-	1,122.95	18.55	1.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		218.95	-	-	180.95	38.00	17.30
0371	TELEPHONE- LOCAL SERVICE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,359.14	-	-	-	6,359.14	100.00
7900	OPERATION OF PLANT		8,640.09	-	-	8,640.09	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
5900	OTHER INSTRUCTION		1,000.00	-	600.00	319.49	80.51	8.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		211.48	-	-	-	211.48	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	2,934.20	-	-	119.59	2,814.61	95.90
0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	978.70	-	-	-	978.70	100.00
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	11,749.48	-	-	11,749.48	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	6,829.98	-	-	4,852.80	1,977.18	28.90
0383	RECYCLING						
	7900 OPERATION OF PLANT	930.00	-	-	502.64	427.36	45.90
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5900 OTHER INSTRUCTION	4,248.06	-	-	4,248.06	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	50.00	-	-	21.00	29.00	58.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	4,746.37	-	-	4,600.00	146.37	3.00
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	22,021.68	-	-	19,107.15	2,914.53	13.20
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	136,934.12	-	-	110,584.91	26,349.21	19.20
0450	GASOLINE						
	7900 OPERATION OF PLANT	883.73	-	-	-	883.73	100.00
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	687.21	-	-	-	687.21	100.00
0510	SUPPLIES						
	5900 OTHER INSTRUCTION	104,025.54	-	-	80,447.32	23,578.22	22.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,217.92	-	-	3,430.53	787.39	18.60
	7900 OPERATION OF PLANT	1,779.99	-	-	1,080.37	699.62	39.30

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0520	TEXTBOOKS						
	5900 OTHER INSTRUCTION	11.20	-	-	-	11.20	100.00
0550	REPAIR PARTS						
	7900 OPERATION OF PLANT	85.11	-	-	-	85.11	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5900 OTHER INSTRUCTION	356.66	-	-	-	356.66	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	885.52	-	-	-	885.52	100.00
0642	EQUIPMENT (UNDER \$1000)						
	5900 OTHER INSTRUCTION	5,634.94	-	4,340.86	1,174.39	119.69	2.10
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,641.46	-	-	-	1,641.46	100.00
	7900 OPERATION OF PLANT	10.39	-	-	-	10.39	100.00
0643	COMPUTER EQUIP (OVER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	89.95	-	-	-	89.95	100.00
0677	REPLACEMENT SYSTEMS						
	5900 OTHER INSTRUCTION	13,062.16	-	-	13,062.16	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5900 OTHER INSTRUCTION	803.25	-	-	-	803.25	100.00
	7900 OPERATION OF PLANT	7,346.52	-	-	7,299.20	47.32	0.60
0684	REPLACEMENT ROOFING & SYSTEMS						
	5900 OTHER INSTRUCTION	19.95	-	-	-	19.95	100.00
	8100 MAINTENANCE ADMINISTRATION	500.00	-	-	-	500.00	100.00
0730	DUES AND FEES						
	5900 OTHER INSTRUCTION	300.00	-	-	300.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	-	300.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5900 OTHER INSTRUCTION	15,000.00	-	-	6,822.38	8,177.62	54.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,455.32	-	-	3,455.32	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0790	MISCELLANEOUS EXPENSE							
	5900	OTHER INSTRUCTION	422.90	-	-	-	422.90	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	100,148.99	-	-	-	100,148.99	100.00
PROJECT 5110 TOTALS:			550,092.15	-	10,343.24	330,156.26	209,592.65	38.10
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010		GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	434.78	-	-	434.78	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	745.73	-	-	745.73	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	679.11	-	-	679.11	-	-
PROJECT 5150 TOTALS:			1,859.62	-	-	1,859.62	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010		GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	16,813.84	-	-	16,813.84	-	-
	5200	EXCEPTIONAL CHILD	790.06	-	-	790.06	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	6,734.82	-	-	6,734.82	-	-
	6100	PUPIL PERSONNEL SERVICES	1,300.52	-	-	1,300.52	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,435.68	-	-	4,435.68	-	-
	7600	FOOD SERVICE (SCHOOLS)	278.68	-	-	278.68	-	-
	7900	OPERATION OF PLANT	1,729.22	-	-	1,729.22	-	-
PROJECT 5160 TOTALS:			32,082.82	-	-	32,082.82	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		372.68	-	-	-	372.68	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,400.00	-	-	10,400.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		308.32	-	-	302.62	5.70	1.80
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		50.00	-	-	50.00	-	-
PROJECT 5909 TOTALS:			11,131.00	-	-	10,752.62	378.38	3.40
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,895.42	-	-	3,895.42	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		3,147.00	-	-	3,147.00	-	-
PROJECT 6113 TOTALS:			7,042.42	-	-	7,042.42	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		12,257.00	-	-	12,257.00	-	-
PROJECT 6123 TOTALS:			12,257.00	-	-	12,257.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTR INSTRUCTION RELATED TECHNOLOGY		160.00	-	-	160.00	-	-
PROJECT 7008 TOTALS:			160.00	-	-	160.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		474.00	-	-	474.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		213.30	-	-	213.30	-	-
PROJECT 7016 TOTALS:			687.30	-	-	687.30	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,216.00	-	-	3,216.00	-	-
PROJECT 7110 TOTALS:			3,216.00	-	-	3,216.00	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		1,065.00	-	-	1,065.00	-	-
PROJECT 8001 TOTALS:			1,065.00	-	-	1,065.00	-	-
PROJECT: 8111 SAI - BEST CHANCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		285.98	-	-	285.98	-	-
PROJECT 8111 TOTALS:			285.98	-	-	285.98	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8113 WORKFORCE ED. PERFORMANCE INCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5900	OTHER INSTRUCTION		41.03	-	-	-	41.03	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5900	OTHER INSTRUCTION		510.00	-	-	-	510.00	100.00
0510	SUPPLIES							
5900	OTHER INSTRUCTION		54,914.80	-	-	-	54,914.80	100.00
0642	EQUIPMENT (UNDER \$1000)							
5900	OTHER INSTRUCTION		4,000.00	-	-	3,166.04	833.96	20.80
0643	COMPUTER EQUIP (OVER \$1000)							
5900	OTHER INSTRUCTION		6.21	-	-	-	6.21	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5900	OTHER INSTRUCTION		6.09	-	-	-	6.09	100.00
PROJECT 8113 TOTALS:			59,478.13	-	-	3,166.04	56,312.09	94.68
PROJECT: 9007 CAPE CHOICE CERTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		439.48	-	-	439.48	-	-
PROJECT 9007 TOTALS:			439.48	-	-	439.48	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5407 CARL PERKINS-POSTSECONDARY ED			FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	664.06	-	-	664.06	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,624.00	-	-	5,624.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
6300	INSTR & CURR DEVEL SVC(SUPER)	19.99	-	-	19.99	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	3,690.00	-	-	3,690.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	5.00	-	-	5.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,539.69	-	-	1,539.69	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,508.70	-	-	4,508.70	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	35,477.27	-	-	35,477.27	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	17,353.06	-	-	17,353.06	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,971.00	-	-	4,971.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	10,626.09	-	-	10,626.09	-	-
PROJECT 5407 TOTALS:		84,478.86	-	-	84,478.86	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5422 CARL PERKINS-SECONDARY ED S131			FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	2,197.75	-	-	2,197.75	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,527.49	-	-	5,527.49	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,311.75	-	-	4,311.75	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	8,475.00	-	-	8,475.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,980.61	-	-	4,980.61	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,254.00	-	-	2,254.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	999.00	-	-	999.00	-	-
0691	SOFTWARE (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,020.81	-	-	1,020.81	-	-
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	194.19	-	-	194.19	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	103.96	-	-	103.96	-	-
PROJECT 5422 TOTALS:		30,064.56	-	-	30,064.56	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0701 CHOICE HIGH SCHOOL & TECH CNTR

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4481 PELL GRANT							FUND: 4202	REIMBURSEMENT FROM WASHI	
0790	MISCELLANEOUS EXPENSE								
5900	OTHER INSTRUCTION			19,853.56	-	-	19,853.56	-	-
PROJECT 4481 TOTALS:				19,853.56	-	-	19,853.56	-	-
PROJECT: 5481 PELL GRANT							FUND: 4202	REIMBURSEMENT FROM WASHI	
0790	MISCELLANEOUS EXPENSE								
5900	OTHER INSTRUCTION			346,521.89	-	-	346,521.89	-	-
9100	COMMUNITY SERV			445,820.91	-	-	445,820.91	-	-
PROJECT 5481 TOTALS:				792,342.80	-	-	792,342.80	-	-