

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		87.50	-	-	87.50	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		2,546.50	-	-	2,546.50	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		115.00	-	-	115.00	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,659.00	-	3,613.21	1,045.79	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,844.95	-	1,960.95	1,884.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,858.13	-	3,059.11	2,799.02	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,680.00	-	-	2,680.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,299.05	-	-	1,299.05	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,704.98	-	-	3,704.98	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		880.00	-	546.00	334.00	-	-
8120	BUILDING AND GROUND MAINTENANC		9,371.00	-	-	9,371.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,715.77	-	-	17,715.77	-	-
6120	GUIDANCE SERVICES		310.90	-	-	310.90	-	-
6130	HEALTH SERVICES		164.80	-	-	164.80	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		98.59	-	-	98.59	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,229.84	-	-	1,229.84	-	-
7900	OPERATION OF PLANT		1,011.97	-	273.76	738.21	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	7,928.24	-	-	7,928.24	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	592.35	-	-	592.35	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	7,908.69	-	-	7,908.69	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	553.39	-	-	553.39	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,129.00	-	-	2,129.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION & CONST	3,491.00	-	3,491.00	-	-	-
0682	HEATING/COOLING/AIR CONDITION							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	262.64	-	-	262.64	-	-
	7900	OPERATION OF PLANT	1,423.85	-	-	1,423.85	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7900	OPERATION OF PLANT	99.60	-	-	99.60	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	7,183.23	-	-	7,183.23	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	385.00	-	-	385.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	103.59	-	-	103.59	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	33,689.03	-	-	33,689.03	-	-
	5200	EXCEPTIONAL CHILD	7,661.30	-	-	7,661.30	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	52,470.01	-	-	-	52,470.01	100.00
PROJECT TOTALS:			181,458.90	-	12,944.03	116,044.86	52,470.01	28.92

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,604.20	-	-	6,604.20	-	-
PROJECT 0010 TOTALS:			6,604.20	-	-	6,604.20	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		34,674.93	-	-	34,674.93	-	-
PROJECT 1084 TOTALS:			34,674.93	-	-	34,674.93	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		59.28	-	-	59.28	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		70.20	-	-	70.20	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		16.98	-	-	16.98	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		41.04	-	-	41.04	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		19.86	-	-	19.86	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		231.12	-	-	231.12	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		17.34	-	-	17.34	-	-
PROJECT 2008 TOTALS:			455.82	-	-	455.82	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		46.04	-	-	46.04	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		99.75	-	-	99.75	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		13.20	-	-	13.20	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		61.20	-	-	61.20	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		214.54	-	-	214.54	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		11.83	-	-	11.83	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		194.95	-	-	194.95	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		5,869.03	-	-	5,869.03	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		279.45	-	-	279.45	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		9.08	-	-	9.08	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		503.84	-	-	503.84	-	-
PROJECT 2011 TOTALS:			7,302.91	-	-	7,302.91	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,309.24	-	-	1,309.24	-	-
PROJECT 2012 TOTALS:			1,309.24	-	-	1,309.24	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		453.99	-	-	453.99	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		43.46	-	-	43.46	-	-
PROJECT 2013 TOTALS:			497.45	-	-	497.45	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		134.02	-	-	134.02	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		11.10	-	-	11.10	-	-
PROJECT 2017 TOTALS:			145.12	-	-	145.12	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		41.75	-	-	41.75	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		16.35	-	-	16.35	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		43.98	-	-	43.98	-	-
PROJECT 2018 TOTALS:			102.08	-	-	102.08	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		24,737.63	-	-	24,737.63	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		150.13	-	-	150.13	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		94.25	-	-	94.25	-	-
PROJECT 2019 TOTALS:			24,982.01	-	-	24,982.01	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		767.88	-	-	767.88	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		175.80	-	-	175.80	-	-
PROJECT 2023 TOTALS:			943.68	-	-	943.68	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		27.23	-	-	27.23	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		875.68	-	-	875.68	-	-
PROJECT 2027 TOTALS:			902.91	-	-	902.91	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		155.86	-	-	155.86	-	-
PROJECT 2090 TOTALS:			155.86	-	-	155.86	-	-
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		12,393.41	-	-	12,393.41	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		8,805.40	-	-	8,541.86	263.54	2.90
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		301.60	-	-	301.60	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		8,000.00	-	-	4,213.63	3,786.37	47.30
PROJECT 2909 TOTALS:			29,500.41	-	-	25,450.50	4,049.91	13.73

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		866.00	-	-	866.00	-	-
PROJECT 3007 TOTALS:			866.00	-	-	866.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,179.20	-	-	3,179.20	-	-
PROJECT 3009 TOTALS:			3,179.20	-	-	3,179.20	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,610.30	-	-	2,610.30	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		10,985.39	-	-	1,947.44	9,037.95	82.20
PROJECT 3105 TOTALS:			13,595.69	-	-	4,557.74	9,037.95	66.48
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		120.00	-	-	120.00	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,534.33	-	-	2,052.85	481.48	19.00
PROJECT 3106 TOTALS:			2,654.33	-	-	2,172.85	481.48	18.14

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PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		21,472.00	-	-	21,472.00	-	-
PROJECT 3107 TOTALS:			21,472.00	-	-	21,472.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		660.00	-	-	-	660.00	100.00
PROJECT 3109 TOTALS:			660.00	-	-	-	660.00	100.00
PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:			77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,825.00	-	-	11,825.00	-	-
PROJECT 3180 TOTALS:			11,825.00	-	-	11,825.00	-	-

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PROJECT: 4002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		36.51	-	-	36.51	-	-
PROJECT 4002 TOTALS:			36.51	-	-	36.51	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		3,139.00	-	-	3,139.00	-	-
PROJECT 4013 TOTALS:			3,139.00	-	-	3,139.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		110,939.44	-	-	110,939.44	-	-
PROJECT 4019 TOTALS:			110,939.44	-	-	110,939.44	-	-
PROJECT: 4033 FLOOD EVENT - 2014						FUND: 1010	GENERAL OPERATING	
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		808.53	-	-	808.53	-	-
PROJECT 4033 TOTALS:			808.53	-	-	808.53	-	-
PROJECT: 4109 SAI - MENTORING SERVICES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
PROJECT 4109 TOTALS:			2,500.00	-	-	2,500.00	-	-

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PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,750.00	-	-	3,750.00	-	-
PROJECT 4110 TOTALS:			3,750.00	-	-	3,750.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,471.00	-	-	-	2,471.00	100.00
PROJECT 5002 TOTALS:			2,471.00	-	-	-	2,471.00	100.00
PROJECT: 5014 ARCHERY IMPLEMENTATION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,951.00	-	-	2,951.00	-	-
PROJECT 5014 TOTALS:			2,951.00	-	-	2,951.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		3,931.96	-	-	3,931.96	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,428.32	-	-	2,428.32	-	-
PROJECT 5027 TOTALS:			6,360.28	-	-	6,360.28	-	-

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PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,040.00	-	-	7,040.00	-	-
5200	EXCEPTIONAL CHILD	3,375.00	-	-	3,375.00	-	-
6120	GUIDANCE SERVICES	125.00	-	-	125.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	175.00	-	-	175.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:		10,965.00	-	-	10,965.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,092.71	-	-	4,092.71	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	121.79	-	-	121.79	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	17,717.25	-	-	17,717.25	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	10,165.40	-	-	10,165.40	-	-
0383	RECYCLING						
7900	OPERATION OF PLANT	999.40	-	-	999.40	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	791.99	-	-	791.99	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	92,398.50	-	-	92,398.50	-	-
PROJECT 5099 TOTALS:		126,287.04	-	-	126,287.04	-	-

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PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		450.00	-	-	-	450.00	100.00
PROJECT 5127 TOTALS:			450.00	-	-	-	450.00	100.00
PROJECT: 5150 DIGITAL CLASSROOMS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9.05	-	-	9.05	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		769.78	-	-	769.78	-	-
PROJECT 5150 TOTALS:			778.83	-	-	778.83	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		704.41	-	-	-	704.41	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,481.59	-	-	4,481.59	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		560.00	-	-	553.60	6.40	1.10
PROJECT 5909 TOTALS:			5,746.00	-	-	5,035.19	710.81	12.37
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,865.00	-	-	8,865.00	-	-
PROJECT 6004 TOTALS:			8,865.00	-	-	8,865.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,013.23	-	-	6,013.23	-	-
PROJECT 6113 TOTALS:			6,013.23	-	-	6,013.23	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		150.00	-	-	150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		10,583.32	-	-	10,583.32	-	-
PROJECT 6123 TOTALS:			10,733.32	-	-	10,733.32	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		318.00	-	-	318.00	-	-
PROJECT 7008 TOTALS:			318.00	-	-	318.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		6,576.01	-	-	6,576.01	-	-
PROJECT 7016 TOTALS:			6,576.01	-	-	6,576.01	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		521.65	-	-	521.65	-	-
PROJECT 7020 TOTALS:			521.65	-	-	521.65	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		103.00	-	-	103.00	-	-
PROJECT 7059 TOTALS:			103.00	-	-	103.00	-	-
PROJECT: 5468 RTTT - FL STANDARDS TRAINING						FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,450.00	-	-	1,450.00	-	-
PROJECT 5468 TOTALS:			1,450.00	-	-	1,450.00	-	-
PROJECT: 5488 DODEA - SCIENCE						FUND: 4200	AGENCY INVOICED EACH MON	
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		23,618.72	-	-	23,618.72	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		311.72	-	-	311.72	-	-
PROJECT 5488 TOTALS:			23,930.44	-	-	23,930.44	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,824.00	-	-	4,377.55	446.45	9.20
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		35,328.49	-	-	34,792.56	535.93	1.50
6150	PARENTAL INVOLVEMENT		3,754.00	-	-	3,741.39	12.61	0.30
6400	INSTR STAFF TRAINING SERVICES		1,243.28	-	-	1,182.15	61.13	4.90
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,408.33	-	-	1,408.33	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		794.60	-	-	794.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		11,256.40	-	-	11,256.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		270.69	-	-	270.69	-	-
6400	INSTR STAFF TRAINING SERVICES		6,948.00	-	-	3,826.86	3,121.14	44.90
PROJECT 5401 TOTALS:			65,827.79	-	-	61,650.53	4,177.26	6.35

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5413	TITLE I - PART A - SII				FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		9,118.00	-	-	-	9,118.00	100.00
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		2,400.00	-	-	-	2,400.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,999.00	-	-	2,974.00	25.00	0.80
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,620.00	-	-	1,620.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		600.00	-	-	-	600.00	100.00
PROJECT 5413 TOTALS:			16,737.00	-	-	4,594.00	12,143.00	72.55