

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2014-2015**  
**AUGUST 5, 2015**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,841.45	-	-	4,841.45	-	-
5200	EXCEPTIONAL CHILD	25.00	-	-	25.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,475.00	-	-	2,475.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,341.00	-	-	1,341.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	60,000.00	-	-	60,000.00	-	-
7900	OPERATION OF PLANT	659.66	-	-	659.66	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	202.00	-	-	202.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	278.22	-	-	278.22	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	900.00	-	-	900.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	25,199.47	-	6,170.60	19,028.87	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,194.85	-	4,869.60	4,325.25	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	5,049.00	-	-	5,049.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,362.34	-	-	6,362.34	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,093.00	-	-	1,093.00	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,760.28	-	-	12,760.28	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	3,400.00	-	-	3,400.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	855.00	-	-	855.00	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	1,272.49	-	-	1,272.49	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	34,836.14	-	1,761.64	33,074.50	-	-
5200	EXCEPTIONAL CHILD	734.56	-	-	734.56	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	2,320.36	-	-	2,320.36	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,671.90	-	-	8,671.90	-	-
7900	OPERATION OF PLANT	4,996.75	-	-	4,996.75	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	10,929.99	-	7,250.00	3,679.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,750.00	-	-	2,750.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	18,065.86	-	-	18,065.86	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	864.98	-	-	864.98	-	-
7900	OPERATION OF PLANT	9,124.48	-	2,664.96	6,459.52	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	41,380.98	-	11,530.50	29,850.48	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	649.98	-	-	649.98	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	113,061.93	-	-	113,061.93	-	-
5200	EXCEPTIONAL CHILD	5,491.12	-	-	5,491.12	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	8,053.41	-	-	8,053.41	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		16,521.45	-	-	-	16,521.45	100.00
<b>PROJECT .... TOTALS:</b>			<b>415,262.65</b>	<b>-</b>	<b>34,247.30</b>	<b>364,493.90</b>	<b>16,521.45</b>	<b>3.98</b>
<b>PROJECT:    0010    GROUNDS/BEAUTIFICATION</b>					<b>FUND:   1010        GENERAL OPERATING</b>			
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		14,136.56	-	-	14,136.56	-	-
<b>PROJECT   0010   TOTALS:</b>			<b>14,136.56</b>	<b>-</b>	<b>-</b>	<b>14,136.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    1004    AICE SET-ASIDE</b>					<b>FUND:   1010        GENERAL OPERATING</b>			
0997	RESERVES - PROJECTS							
9890	RESERVES		5,720.00	-	-	-	5,720.00	100.00
<b>PROJECT   1004   TOTALS:</b>			<b>5,720.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,720.00</b>	<b>100.00</b>
<b>PROJECT:    1084    MEDICAID REIMBURSEMENT</b>					<b>FUND:   1010        GENERAL OPERATING</b>			
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,299.42	-	-	13,299.42	-	-
<b>PROJECT   1084   TOTALS:</b>			<b>13,299.42</b>	<b>-</b>	<b>-</b>	<b>13,299.42</b>	<b>-</b>	<b>-</b>

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**0601     CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2004   ITINERANT VISUALLY IMPRD TCHRS</b>			<b>FUND:   1010</b>			<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		58.80	-	-	58.80	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		7.94	-	-	7.94	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		22.53	-	-	22.53	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		13.13	-	-	13.13	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		41.80	-	-	41.80	-	-
<b>PROJECT   2004   TOTALS:</b>			<b>144.20</b>	<b>-</b>	<b>-</b>	<b>144.20</b>	<b>-</b>	<b>-</b>

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**0601     CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2008   ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		148.05	-	-	148.05	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		175.48	-	-	175.48	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		42.58	-	-	42.58	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		102.53	-	-	102.53	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		49.71	-	-	49.71	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		577.86	-	-	577.86	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		43.20	-	-	43.20	-	-
<b>PROJECT   2008   TOTALS:</b>			<b>1,139.41</b>	<b>-</b>	<b>-</b>	<b>1,139.41</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		1,344.34	-	-	1,344.34	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		386.68	-	-	386.68	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		51.16	-	-	51.16	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		237.24	-	-	237.24	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		831.67	-	-	831.67	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		45.86	-	-	45.86	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		755.70	-	-	755.70	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		22,751.12	-	-	22,751.12	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		1,083.29	-	-	1,083.29	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		35.19	-	-	35.19	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,953.11	-	-	1,953.11	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>29,475.36</b>	<b>-</b>	<b>-</b>	<b>29,475.36</b>	<b>-</b>	<b>-</b>

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
8120	BUILDING AND GROUND MAINTENANC			5,075.22	-	-	5,075.22	-	-
<b>PROJECT 2012 TOTALS:</b>				<b>5,075.22</b>	<b>-</b>	<b>-</b>	<b>5,075.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL								
6400	INSTR STAFF TRAINING SERVICES			467.34	-	-	467.34	-	-
0510	SUPPLIES								
6400	INSTR STAFF TRAINING SERVICES			44.74	-	-	44.74	-	-
<b>PROJECT 2013 TOTALS:</b>				<b>512.08</b>	<b>-</b>	<b>-</b>	<b>512.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV								
5200	EXCEPTIONAL CHILD			20,640.75	-	-	20,640.75	-	-
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			33.05	-	-	33.05	-	-
0510	SUPPLIES								
5200	EXCEPTIONAL CHILD			20.75	-	-	20.75	-	-
<b>PROJECT 2019 TOTALS:</b>				<b>20,694.55</b>	<b>-</b>	<b>-</b>	<b>20,694.55</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2,568.89	-	-	2,568.89	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		588.14	-	-	588.14	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>3,157.03</b>	<b>-</b>	<b>-</b>	<b>3,157.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		21.79	-	-	21.79	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		700.55	-	-	700.55	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>722.34</b>	<b>-</b>	<b>-</b>	<b>722.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,011.76	-	-	1,011.76	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		8,134.18	-	-	7,576.86	557.32	6.80
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		3,181.00	-	-	3,181.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,550.98	-	-	244.20	1,306.78	84.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		901.74	-	-	319.99	581.75	64.50
<b>PROJECT 2039 TOTALS:</b>			<b>14,779.66</b>	<b>-</b>	<b>-</b>	<b>12,333.81</b>	<b>2,445.85</b>	<b>16.55</b>



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**0601     CRESTVIEW HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		2045	ROTC				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		300.00	-	-	-	300.00	100.00
PROJECT 2045 TOTALS:				300.00	-	-	-	300.00	100.00
PROJECT:		2051	PURCHASED - OTHER POSITIONS				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		9,231.92	-	-	9,231.92	-	-
PROJECT 2051 TOTALS:				9,231.92	-	-	9,231.92	-	-

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<b>PROJECT:</b>	<b>2099</b>	<b>STADIUM &amp; ATHLETIC FIELD MANTC</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		7.70	-	-	7.70	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,344.03	-	-	1,344.03	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		243.22	-	-	243.22	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,038.84	-	-	1,038.84	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		340.00	-	-	340.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,481.14	-	-	4,481.14	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		54.02	-	-	54.02	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		62.28	-	-	62.28	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		902.09	-	-	902.09	-	-
0551	REFUND PARTS AND REPAIRS							
8120	BUILDING AND GROUND MAINTENANC		20.06	-	-	20.06	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		881.95	-	-	881.95	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		116.68	-	-	116.68	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>9,492.01</b>	<b>-</b>	<b>-</b>	<b>9,492.01</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,126.25	-	-	-	8,126.25	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>8,126.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,126.25</b>	<b>100.00</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		2,825.60	-	-	-	2,825.60	100.00
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		650.00	-	-	-	650.00	100.00
<b>PROJECT 2166 TOTALS:</b>			<b>3,475.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,475.60</b>	<b>100.00</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		432.15	-	-	423.77	8.38	1.90
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,269.84	-	-	1,269.84	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,080.00	-	280.00	800.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		28,419.80	-	-	28,335.89	83.91	0.30
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		707.00	-	401.00	306.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		35,738.00	-	135.00	34,468.34	1,134.66	3.10
<b>PROJECT 2909 TOTALS:</b>			<b>67,646.79</b>	<b>-</b>	<b>816.00</b>	<b>65,603.84</b>	<b>1,226.95</b>	<b>1.81</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,749.00	-	-	2,749.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>2,749.00</b>	<b>-</b>	<b>-</b>	<b>2,749.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 CHOICE SCHOOLS - DISTRICT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		54,270.00	-	-	54,270.00	-	-
<b>PROJECT 3008 TOTALS:</b>			<b>54,270.00</b>	<b>-</b>	<b>-</b>	<b>54,270.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		9,830.91	-	-	9,830.91	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>9,830.91</b>	<b>-</b>	<b>-</b>	<b>9,830.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3064 STATE FARM GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,750.00	-	-	1,750.00	-	-
<b>PROJECT 3064 TOTALS:</b>			<b>1,750.00</b>	<b>-</b>	<b>-</b>	<b>1,750.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	61,641.74	-	-	61,641.74	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	8,414.97	-	-	8,414.97	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	172,771.38	-	-	146,794.37	25,977.01	15.00
<b>PROJECT 3105 TOTALS:</b>			<b>242,828.09</b>	<b>-</b>	<b>-</b>	<b>216,851.08</b>	<b>25,977.01</b>	<b>10.70</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	977.84	-	-	828.49	149.35	15.20
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	17,943.18	-	-	610.83	17,332.35	96.60
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,024.11	-	-	-	1,024.11	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>19,945.13</b>	<b>-</b>	<b>-</b>	<b>1,439.32</b>	<b>18,505.81</b>	<b>92.78</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	21,474.00	-	-	21,474.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>21,474.00</b>	<b>-</b>	<b>-</b>	<b>21,474.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,318.85	-	-	902.64	2,416.21	72.80
<b>PROJECT 3109 TOTALS:</b>			<b>3,318.85</b>	<b>-</b>	<b>-</b>	<b>902.64</b>	<b>2,416.21</b>	<b>72.80</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>77.03</b>	<b>-</b>	<b>-</b>	<b>77.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		28,050.00	-	-	28,050.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>28,050.00</b>	<b>-</b>	<b>-</b>	<b>28,050.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,226.00	-	2,226.00	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		7,223.00	-	-	7,223.00	-	-
<b>PROJECT 4002 TOTALS:</b>			<b>9,449.00</b>	<b>-</b>	<b>2,226.00</b>	<b>7,223.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		875.00	-	-	625.00	250.00	40.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,551.02	-	304.74	2,898.70	347.58	9.70
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,022.77	-	-	3,022.74	0.03	-
<b>PROJECT 4004 TOTALS:</b>			<b>7,448.79</b>	<b>-</b>	<b>304.74</b>	<b>6,546.44</b>	<b>597.61</b>	<b>8.02</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		2,463.30	-	-	2,463.30	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		5,190.75	-	-	5,190.75	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,573.71	-	-	5,550.99	22.72	0.40
<b>PROJECT 4005 TOTALS:</b>			<b>13,227.76</b>	<b>-</b>	<b>-</b>	<b>13,205.04</b>	<b>22.72</b>	<b>0.17</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		40,339.68	-	-	40,339.68	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>40,339.68</b>	<b>-</b>	<b>-</b>	<b>40,339.68</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	63,731.96	-	-	63,731.96	-	-
PROJECT 4012 TOTALS:			63,731.96	-	-	63,731.96	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	10,860.69	-	-	10,860.69	-	-
PROJECT 4013 TOTALS:			10,860.69	-	-	10,860.69	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	326,809.31	-	-	326,809.31	-	-
PROJECT 4019 TOTALS:			326,809.31	-	-	326,809.31	-	-
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING		
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	448.17	-	-	448.17	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	3,856.50	-	-	3,856.50	-	-
PROJECT 4033 TOTALS:			4,304.67	-	-	4,304.67	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,000.00	-	-	3,000.00	-	-
PROJECT 4110 TOTALS:			3,000.00	-	-	3,000.00	-	-



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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,818.47	-	-	1,818.47	-	-
PROJECT 4160 TOTALS:			1,818.47	-	-	1,818.47	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,613.00	-	-	-	6,613.00	100.00
PROJECT 5002 TOTALS:			6,613.00	-	-	-	6,613.00	100.00
PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	888.00	-	-	888.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,200.00	-	-	1,118.61	5,081.39	81.90
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	2,215.00	-	1,825.50	389.50	-	-
PROJECT 5007 TOTALS:			9,303.00	-	1,825.50	2,396.11	5,081.39	54.62
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	6120	GUIDANCE SERVICES	3,543.00	-	-	3,543.00	-	-
PROJECT 5027 TOTALS:			3,543.00	-	-	3,543.00	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5045		ROTC DONATIONS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)			140.00	-	-	-	140.00 100.00
PROJECT 5045 TOTALS:					140.00	-	-	-	140.00 100.00
PROJECT: 5053		AICE-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS								
	5100	BASIC EDUCATION (K-12)			3,825.00	-	-	3,825.00	- -
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)			18,339.40	-	-	18,339.40	- -
PROJECT 5053 TOTALS:					22,164.40	-	-	22,164.40	- -
PROJECT: 5054		AP-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS								
	5100	BASIC EDUCATION (K-12)			9,300.00	-	-	9,300.00	- -
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)			68,274.00	-	-	68,274.00	- -
PROJECT 5054 TOTALS:					77,574.00	-	-	77,574.00	- -

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,112.35	-	-	3,112.35	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,169.00	-	-	1,169.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		4,209.77	-	-	-	4,209.77	100.00
<b>PROJECT 5061 TOTALS:</b>			<b>8,491.12</b>	<b>-</b>	<b>-</b>	<b>4,281.35</b>	<b>4,209.77</b>	<b>49.58</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		1,797.43	-	-	-	1,797.43	100.00
<b>PROJECT 5064 TOTALS:</b>			<b>1,797.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,797.43</b>	<b>100.00</b>
<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,700.00	-	-	1,700.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,350.00	-	-	3,350.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		632.72	-	-	632.72	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		22,698.15	-	-	-	22,698.15	100.00
<b>PROJECT 5065 TOTALS:</b>			<b>28,380.87</b>	<b>-</b>	<b>-</b>	<b>5,682.72</b>	<b>22,698.15</b>	<b>79.98</b>

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				<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT:    5066    CAPE - ELECTRICAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			125.28	-	-	125.28	-	-
0997	RESERVES - PROJECTS								
9890	RESERVES			28,935.92	-	-	-	28,935.92	100.00
<b>PROJECT 5066 TOTALS:</b>				<b>29,061.20</b>	<b>-</b>	<b>-</b>	<b>125.28</b>	<b>28,935.92</b>	<b>99.57</b>
<b>PROJECT:    5067    CAPE - HEALTH SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS								
9890	RESERVES			2,825.79	-	-	-	2,825.79	100.00
<b>PROJECT 5067 TOTALS:</b>				<b>2,825.79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,825.79</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5068    CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		6,025.00	-	-	6,025.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		16,395.00	-	-	16,395.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		4,230.47	-	3,152.31	107.12	971.04	22.90
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		22,214.64	-	22,214.64	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		18,723.57	-	9,258.78	-	9,464.79	50.50
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		56,000.00	-	55,825.00	-	175.00	0.30
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		41.84	-	-	41.84	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		105,809.34	-	-	-	105,809.34	100.00
<b>PROJECT 5068 TOTALS:</b>			<b>229,439.86</b>	<b>-</b>	<b>90,450.73</b>	<b>22,568.96</b>	<b>116,420.17</b>	<b>50.74</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5071 CAPE - WELDING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		200.00	-	-	200.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,155.46	-	-	1,132.06	23.40	2.00
0997	RESERVES - PROJECTS							
9890	RESERVES		14,955.11	-	-	-	14,955.11	100.00
<b>PROJECT 5071 TOTALS:</b>			<b>16,310.57</b>	<b>-</b>	<b>-</b>	<b>1,332.06</b>	<b>14,978.51</b>	<b>91.83</b>
<b>PROJECT: 5072 CAPE - AUTOMOTIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		206.37	-	-	-	206.37	100.00
<b>PROJECT 5072 TOTALS:</b>			<b>206.37</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206.37</b>	<b>100.00</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,513.23	-	-	-	21,513.23	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,584.10	-	-	2,584.10	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		345.79	-	-	345.79	-	-
0682	HEATING/COOLING/AIR CONDITION							
5100	BASIC EDUCATION (K-12)		404.87	-	-	404.87	-	-
<b>PROJECT 5077 TOTALS:</b>			<b>24,847.99</b>	<b>-</b>	<b>-</b>	<b>3,334.76</b>	<b>21,513.23</b>	<b>86.58</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,040.00	-	-	2,040.00	-	-
	5200	EXCEPTIONAL CHILD	2,000.00	-	-	2,000.00	-	-
PROJECT 5090 TOTALS:			4,040.00	-	-	4,040.00	-	-
PROJECT: 5095 DUAL ENROLLMENT COURSES					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	71,260.20	-	-	71,260.20	-	-
PROJECT 5095 TOTALS:			71,260.20	-	-	71,260.20	-	-

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**0601     CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5099    SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0371	TELEPHONE- LOCAL SERVICE							
	7900    OPERATION OF PLANT		31,546.75	-	-	31,546.75	-	-
0373	TELEPHONE LONG DISTANCE							
	7900    OPERATION OF PLANT		68.61	-	-	68.61	-	-
0381	WATER AND SEWAGE							
	7900    OPERATION OF PLANT		38,773.40	-	-	38,773.40	-	-
0382	GARBAGE							
	7900    OPERATION OF PLANT		23,880.12	-	-	23,880.12	-	-
0383	RECYCLING							
	7900    OPERATION OF PLANT		543.12	-	-	543.12	-	-
0410	NATURAL GAS							
	7900    OPERATION OF PLANT		55,028.15	-	-	55,028.15	-	-
0430	ELECTRICITY							
	7900    OPERATION OF PLANT		415,517.34	-	-	415,517.34	-	-
<b>PROJECT   5099   TOTALS:</b>			<b>565,357.49</b>	<b>-</b>	<b>-</b>	<b>565,357.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    5127    SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100    BASIC EDUCATION (K-12)		800.00	-	-	-	800.00	100.00
<b>PROJECT   5127   TOTALS:</b>			<b>800.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800.00</b>	<b>100.00</b>



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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		2,316.60	-	-	2,316.60	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		434.78	-	-	434.78	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		422.17	-	-	422.17	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		17,480.50	-	-	17,480.50	-	-
0682	HEATING/COOLING/AIR CONDITION							
5100	BASIC EDUCATION (K-12)		1,139.45	-	-	1,139.45	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		679.11	-	-	679.11	-	-
<b>PROJECT 5150 TOTALS:</b>			<b>22,472.61</b>	<b>-</b>	<b>-</b>	<b>22,472.61</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		386.16	-	-	-	386.16	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		17,028.00	-	-	16,953.00	75.00	0.40
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,097.34	-	-	982.40	114.94	10.40
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,992.50	-	-	3,992.50	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>22,504.00</b>	<b>-</b>	<b>-</b>	<b>21,927.90</b>	<b>576.10</b>	<b>2.56</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		9,921.51	-	-	9,921.51	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>9,921.51</b>	<b>-</b>	<b>-</b>	<b>9,921.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,600.00	-	-	1,600.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		33,094.00	-	-	33,094.00	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>34,694.00</b>	<b>-</b>	<b>-</b>	<b>34,694.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		1,009.00	-	-	1,009.00	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>1,009.00</b>	<b>-</b>	<b>-</b>	<b>1,009.00</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		695.54	-	-	695.54	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		90.23	-	-	90.23	-	-
5200	EXCEPTIONAL CHILD		170.32	-	-	170.32	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>956.09</b>	<b>-</b>	<b>-</b>	<b>956.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		3,996.35	-	-	3,996.35	-	-
0366	SOFTWARE APPS - TABLETS							
5100	BASIC EDUCATION (K-12)		83.84	-	-	83.84	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,104.47	-	-	7,274.88	4,829.59	39.90
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		301.75	-	-	301.75	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,103.15	-	-	6,103.15	-	-
<b>PROJECT 7054 TOTALS:</b>			<b>22,589.56</b>	<b>-</b>	<b>-</b>	<b>17,759.97</b>	<b>4,829.59</b>	<b>21.38</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		255.00	-	-	255.00	-	-
<b>PROJECT 7059 TOTALS:</b>			<b>255.00</b>	<b>-</b>	<b>-</b>	<b>255.00</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		20,245.00	-	-	20,245.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>20,245.00</b>	<b>-</b>	<b>-</b>	<b>20,245.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		900.00	-	-	900.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		342.90	-	-	342.90	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		3,514.80	-	-	-	3,514.80	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>3,857.70</b>	<b>-</b>	<b>-</b>	<b>342.90</b>	<b>3,514.80</b>	<b>91.11</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9007 CAPE CHOICE CERTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,401.67	-	-	1,401.67	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		174.44	-	-	174.44	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,050.00	-	-	2,050.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		8,562.50	-	-	8,562.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		662.49	-	-	662.49	-	-
0682	HEATING/COOLING/AIR CONDITION							
5300	VOCATIONAL AND TECHNICAL EDUC		4,117.00	-	-	4,117.00	-	-
<b>PROJECT 9007 TOTALS:</b>			<b>16,968.10</b>	<b>-</b>	<b>-</b>	<b>16,968.10</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5468 RTTT - FL STANDARDS TRAINING</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,950.00	-	-	1,950.00	-	-
<b>PROJECT 5468 TOTALS:</b>			<b>1,950.00</b>	<b>-</b>	<b>-</b>	<b>1,950.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5422 CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		2,759.03	-	-	2,759.03	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		8,543.47	-	-	8,543.47	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		21,655.75	-	-	21,655.75	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,416.00	-	-	5,416.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		25,302.10	-	-	25,302.10	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		4,566.19	-	-	4,566.19	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,722.81	-	-	5,722.81	-	-
0691	SOFTWARE (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,020.82	-	-	1,020.82	-	-
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		194.20	-	-	194.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		103.96	-	-	103.96	-	-
<b>PROJECT 5422 TOTALS:</b>			<b>75,284.33</b>	<b>-</b>	<b>-</b>	<b>75,284.33</b>	<b>-</b>	<b>-</b>