

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,429.89	-	-	7,429.89	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,595.00	-	-	2,595.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,888.91	-	-	5,888.91	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	145.42	-	-	145.42	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	9,667.00	-	-	9,667.00	-	-
7803	TRANSPORTATION - SOUTH	30.00	-	-	30.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	307.45	-	-	307.45	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	989.27	-	-	989.27	-	-
7900	OPERATION OF PLANT	1,051.00	-	-	1,051.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	30,511.03	-	-	30,511.03	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,494.87	-	-	1,494.87	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	950.00	-	-	950.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	6,000.00	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	191.64	-	-	191.64	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,037.90	-	-	12,037.90	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0391	LAUNDRY / LINEN							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	985.00	-	-	985.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	288.00	-	-	288.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	10,394.00	-	-	10,394.00	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	897.48	-	-	897.48	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	24,095.00	-	4,988.36	19,106.64	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	368.63	-	-	368.63	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	19,678.28	-	-	19,678.28	-	-
	7900	OPERATION OF PLANT	656.00	-	-	656.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,254.67	-	-	3,254.67	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,913.40	-	-	3,913.40	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,004.00	-	-	1,004.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	88,461.40	-	-	88,461.40	-	-
	5200	EXCEPTIONAL CHILD	5,086.06	-	-	5,086.06	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	2,313.18	-	-	2,313.18	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	480.00	-	-	480.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	66,773.69	-	-	-	66,773.69	100.00
PROJECT TOTALS:			307,938.17	-	4,988.36	236,176.12	66,773.69	21.68

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PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,745.66	-	-	9,745.66	-	-
PROJECT 0010 TOTALS:			9,745.66	-	-	9,745.66	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,299.42	-	-	13,299.42	-	-
PROJECT 1084 TOTALS:			13,299.42	-	-	13,299.42	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		158.08	-	-	158.08	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		187.20	-	-	187.20	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		45.28	-	-	45.28	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		109.44	-	-	109.44	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		52.96	-	-	52.96	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		616.32	-	-	616.32	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		46.24	-	-	46.24	-	-
PROJECT 2008 TOTALS:			1,215.52	-	-	1,215.52	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		394.31	-	-	394.31	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		52.17	-	-	52.17	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		241.92	-	-	241.92	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		848.08	-	-	848.08	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		46.77	-	-	46.77	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		770.61	-	-	770.61	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		23,199.92	-	-	23,199.92	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		1,104.66	-	-	1,104.66	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		35.88	-	-	35.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,991.64	-	-	1,991.64	-	-
PROJECT 2011 TOTALS:			28,685.96	-	-	28,685.96	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,159.93	-	-	5,159.93	-	-
PROJECT 2012 TOTALS:			5,159.93	-	-	5,159.93	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		320.46	-	-	320.46	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		30.68	-	-	30.68	-	-
PROJECT 2013 TOTALS:			351.14	-	-	351.14	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		4,557.95	-	-	4,557.95	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		14.32	-	-	14.32	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		8.99	-	-	8.99	-	-
PROJECT 2019 TOTALS:			4,581.26	-	-	4,581.26	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2,257.81	-	-	2,257.81	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		516.92	-	-	516.92	-	-
PROJECT 2023 TOTALS:			2,774.73	-	-	2,774.73	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		21.79	-	-	21.79	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		700.55	-	-	700.55	-	-
PROJECT 2027 TOTALS:			722.34	-	-	722.34	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		766.26	-	-	167.92	598.34	78.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		6,370.00	-	-	-	6,370.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,197.00	-	-	-	1,197.00	100.00
PROJECT 2039 TOTALS:			8,333.26	-	-	167.92	8,165.34	97.98

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PROJECT: 2045 ROTC								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		448.00	-	-	-	448.00	100.00
PROJECT 2045 TOTALS:			448.00	-	-	-	448.00	100.00
PROJECT: 2051 PURCHASED - OTHER POSITIONS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,917.24	-	-	5,917.24	-	-
8120	BUILDING AND GROUND MAINTENANC		500.00	-	-	500.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		145.37	-	-	145.37	-	-
PROJECT 2051 TOTALS:			6,562.61	-	-	6,562.61	-	-

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PROJECT:	2099	STADIUM & ATHLETIC FIELD MANTC				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		7.70	-	-	7.70	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,344.03	-	-	1,344.03	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		243.22	-	-	243.22	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,038.84	-	-	1,038.84	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		340.00	-	-	340.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,481.14	-	-	4,481.14	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		54.02	-	-	54.02	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		62.28	-	-	62.28	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		902.09	-	-	902.09	-	-
0551	REFUND PARTS AND REPAIRS							
8120	BUILDING AND GROUND MAINTENANC		20.06	-	-	20.06	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		881.95	-	-	881.95	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		116.68	-	-	116.68	-	-
PROJECT 2099 TOTALS:			9,492.01	-	-	9,492.01	-	-

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PROJECT: 2154 ADVANCED PLACEMENT								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,696.85	-	-	1,696.85	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		3,070.29	-	-	3,070.29	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,400.00	-	-	1,400.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		63,416.55	-	-	58,140.52	5,276.03	8.30
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		94.69	-	-	-	94.69	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		180.53	-	-	180.53	-	-
PROJECT 2154 TOTALS:			69,858.91	-	-	64,488.19	5,370.72	7.69
PROJECT: 2166 ADULT ENRICHMENT								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		1,847.50	-	-	-	1,847.50	100.00
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		425.00	-	-	-	425.00	100.00
PROJECT 2166 TOTALS:			2,272.50	-	-	-	2,272.50	100.00

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PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	675.00	-	-	675.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	19,280.26	-	-	18,169.64	1,110.62	5.70
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	567.00	-	-	567.00	-	-
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	172.24	-	-	172.24	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	50,035.24	-	146.93	49,678.80	209.51	0.40
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	2,283.00	-	-	2,283.00	-	-
PROJECT 2909 TOTALS:		73,012.74	-	146.93	71,545.68	1,320.13	1.81
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,253.00	-	-	2,253.00	-	-
PROJECT 3007 TOTALS:		2,253.00	-	-	2,253.00	-	-
PROJECT: 3008 CHOICE SCHOOLS - DISTRICT				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	137,543.50	-	-	137,543.50	-	-
PROJECT 3008 TOTALS:		137,543.50	-	-	137,543.50	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		12,581.71	-	-	12,581.71	-	-
PROJECT 3009 TOTALS:			12,581.71	-	-	12,581.71	-	-
PROJECT: 3011 CHOCTAW SOFTBALL STORAGE						FUND: 1010	GENERAL OPERATING	
0676	OTHER PERMANENT IMPROVEMENTS							
7400	FACILITIES ACQUISITION & CONST		290.53	-	-	-	290.53	100.00
PROJECT 3011 TOTALS:			290.53	-	-	-	290.53	100.00
PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,500.00	-	-	5,500.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		6,293.48	-	-	6,293.48	-	-
PROJECT 3057 TOTALS:			11,793.48	-	-	11,793.48	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,460.01	-	-	19,451.20	8.81	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		174,328.17	-	-	163,499.50	10,828.67	6.20
PROJECT 3105 TOTALS:			193,788.18	-	-	182,950.70	10,837.48	5.59

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		402.01	-	-	402.01	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		6,831.91	-	999.13	5,708.48	124.30	1.80
PROJECT 3106 TOTALS:			7,233.92	-	999.13	6,110.49	124.30	1.72
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		21,474.00	-	-	21,474.00	-	-
PROJECT 3107 TOTALS:			21,474.00	-	-	21,474.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,716.00	-	-	1,716.00	-	-
PROJECT 3109 TOTALS:			1,716.00	-	-	1,716.00	-	-

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:			77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		23,650.00	-	-	23,650.00	-	-
PROJECT 3180 TOTALS:			23,650.00	-	-	23,650.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,672.00	-	-	7,672.00	-	-
PROJECT 4002 TOTALS:			7,672.00	-	-	7,672.00	-	-
PROJECT: 4003 DRIVER ED SAFETY PROGRAM						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		511.91	-	-	-	511.91	100.00
PROJECT 4003 TOTALS:			511.91	-	-	-	511.91	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,000.00	-	2,958.39	-	3,041.61	50.60
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	6,000.00	-	-	-	6,000.00	100.00
PROJECT 4004 TOTALS:			12,000.00	-	2,958.39	-	9,041.61	75.35
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	5,752.31	-	60.00	5,377.50	314.81	5.40
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	410.50	-	-	410.50	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,691.01	-	221.59	3,469.42	-	-
PROJECT 4005 TOTALS:			9,853.82	-	281.59	9,257.42	314.81	3.19
PROJECT: 4006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	625.09	-	-	556.48	68.61	10.90
PROJECT 4006 TOTALS:			625.09	-	-	556.48	68.61	10.98
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	6,673.00	-	-	6,673.00	-	-
PROJECT 4011 TOTALS:			6,673.00	-	-	6,673.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		3,544.34	-	-	3,544.34	-	-
PROJECT 4012 TOTALS:			3,544.34	-	-	3,544.34	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		140.66	-	-	140.66	-	-
PROJECT 4013 TOTALS:			140.66	-	-	140.66	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		297,767.41	-	-	297,767.41	-	-
PROJECT 4019 TOTALS:			297,767.41	-	-	297,767.41	-	-
PROJECT: 4024 FOUNDATION STEM MINI GRANTS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		0.01	-	-	-	0.01	100.00
PROJECT 4024 TOTALS:			0.01	-	-	-	0.01	100.00
PROJECT: 4033 FLOOD EVENT - 2014						FUND: 1010	GENERAL OPERATING	
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,585.10	-	-	5,585.10	-	-
PROJECT 4033 TOTALS:			5,585.10	-	-	5,585.10	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,950.00	-	-	1,950.00	-	-
PROJECT 4110 TOTALS:			1,950.00	-	-	1,950.00	-	-
PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
PROJECT 4127 TOTALS:			500.00	-	-	500.00	-	-
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,779.78	-	-	2,779.78	-	-
PROJECT 4160 TOTALS:			2,779.78	-	-	2,779.78	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		81.60	-	-	-	81.60	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,545.40	-	-	-	5,545.40	100.00
PROJECT 5002 TOTALS:			5,627.00	-	-	-	5,627.00	100.00
PROJECT: 5008 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,683.00	-	-	1,166.66	516.34	30.60
PROJECT 5008 TOTALS:			1,683.00	-	-	1,166.66	516.34	30.68

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5018 CENTURYLINK FOUNDATION GRANTS					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		510.00	-	510.00	-	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		33.51	-	-	-	33.51	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,490.00	-	1,490.00	-	-	-
PROJECT 5018 TOTALS:			2,033.51	-	2,000.00	-	33.51	1.65
PROJECT: 5036 BASEBALL IMPROVMENT - INTERNAL					FUND: 1010	GENERAL OPERATING		
0684	REPLACEMENT ROOFING & SYSTEMS							
7400	FACILITIES ACQUISITION & CONST		7,470.00	-	-	7,470.00	-	-
PROJECT 5036 TOTALS:			7,470.00	-	-	7,470.00	-	-
PROJECT: 5045 ROTC DONATIONS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		140.00	-	-	-	140.00	100.00
PROJECT 5045 TOTALS:			140.00	-	-	-	140.00	100.00
PROJECT: 5054 AP-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		16,000.00	-	-	16,000.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		74,797.00	-	-	74,797.00	-	-
PROJECT 5054 TOTALS:			90,797.00	-	-	90,797.00	-	-

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PROJECT: 5055 IB-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		16,400.00	-	-	16,400.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		42,590.00	-	-	42,590.00	-	-
PROJECT 5055 TOTALS:			58,990.00	-	-	58,990.00	-	-
PROJECT: 5061 CAPE - AEROSPACE/AVIATION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,700.00	-	-	1,682.53	17.47	1.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,101.05	-	-	2,101.05	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		6,026.05	-	-	-	6,026.05	100.00
PROJECT 5061 TOTALS:			9,827.10	-	-	3,783.58	6,043.52	61.50
PROJECT: 5064 CAPE - CULINARY					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		11,494.89	-	-	-	11,494.89	100.00
PROJECT 5064 TOTALS:			11,494.89	-	-	-	11,494.89	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5065 CAPE - DRAFTING/ENGINEERING				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,050.00	-	-	1,050.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	87.62	-	-	-	87.62	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	114.00	-	-	95.00	19.00	16.60
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,350.00	-	-	3,350.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5300	VOCATIONAL AND TECHNICAL EDUC	237.75	-	-	237.75	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,893.85	-	1,082.87	1,810.98	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	25,283.28	-	-	-	25,283.28	100.00
PROJECT 5065 TOTALS:		33,016.50	-	1,082.87	6,543.73	25,389.90	76.90

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,150.00	-	-	3,150.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,753.20	-	-	1,753.20	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	9,775.00	-	1,650.00	8,125.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,181.63	-	-	2,181.63	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	44,229.01	-	44,179.00	-	50.01	0.10
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	749.99	-	749.99	-	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	110,164.77	-	-	-	110,164.77	100.00
PROJECT 5068 TOTALS:		172,003.60	-	46,578.99	15,209.83	110,214.78	64.08

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5077 JOBS FOR FL GRADS PROGRAM						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803 TRANSPORTATION - SOUTH		368.25	-	-	368.25	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		16,374.96	-	-	3,560.76	12,814.20	78.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		9,190.50	-	8,750.50	-	440.00	4.70
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		45.12	-	-	45.12	-	-
PROJECT 5077 TOTALS:			25,978.83	-	8,750.50	3,974.13	13,254.20	51.02
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		19,380.00	-	-	19,380.00	-	-
	5200 EXCEPTIONAL CHILD		500.00	-	-	500.00	-	-
PROJECT 5090 TOTALS:			19,880.00	-	-	19,880.00	-	-
PROJECT: 5095 DUAL ENROLLMENT COURSES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100 BASIC EDUCATION (K-12)		60,823.10	-	-	60,823.10	-	-
PROJECT 5095 TOTALS:			60,823.10	-	-	60,823.10	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5099 SCHOOL UTILITIES						FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		2,786.24	-	-	2,786.24	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		44.44	-	-	44.44	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		37,906.00	-	-	37,906.00	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		21,676.93	-	-	21,676.93	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		837.74	-	-	837.74	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		36,485.83	-	-	36,485.83	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		386,143.65	-	-	386,143.65	-	-
PROJECT 5099 TOTALS:			485,880.83	-	-	485,880.83	-	-
PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		550.00	-	-	-	550.00	100.00
PROJECT 5127 TOTALS:			550.00	-	-	-	550.00	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		3,891.89	-	-	3,891.89	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		434.78	-	-	434.78	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		586.15	-	-	586.15	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		31,723.75	-	-	31,723.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		679.11	-	-	679.11	-	-
PROJECT 5150 TOTALS:			37,315.68	-	-	37,315.68	-	-

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PROJECT:	5160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	107,283.83	-	-	107,283.83	-	-
5200	EXCEPTIONAL CHILD	6,498.93	-	-	6,498.93	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	5,366.19	-	-	5,366.19	-	-
6100	PUPIL PERSONNEL SERVICES	4,247.76	-	-	4,247.76	-	-
6120	GUIDANCE SERVICES	4,247.76	-	-	4,247.76	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	700.81	-	-	700.81	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,207.11	-	-	1,207.11	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,913.15	-	-	8,913.15	-	-
7600	FOOD SERVICE (SCHOOLS)	566.37	-	-	566.37	-	-
7900	OPERATION OF PLANT	2,803.24	-	-	2,803.24	-	-
8100	MAINTENANCE ADMINISTRATION	700.80	-	-	700.80	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,266.49	-	-	427.32	839.17	66.20
PROJECT 5160 TOTALS:		143,802.44	-	-	142,963.27	839.17	0.58

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	16,804.14	-	-	-	16,804.14	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	2,345.50	-	-	2,345.50	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	76.00	-	-	75.92	0.08	0.10
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	2,000.00	-	1,045.00	-	955.00	47.70
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	1,716.36	-	-	1,516.36	200.00	11.60
PROJECT 5909 TOTALS:		22,942.00	-	1,045.00	3,937.78	17,959.22	78.28
PROJECT: 6004 NURSING CONTRACT - SCHOOLS				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:		12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,940.53	-	-	5,940.53	-	-
PROJECT 6113 TOTALS:		5,940.53	-	-	5,940.53	-	-

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PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		650.00	-	-	650.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		30,392.00	-	-	30,392.00	-	-
PROJECT 6123 TOTALS:			31,042.00	-	-	31,042.00	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		827.00	-	-	827.00	-	-
PROJECT 7008 TOTALS:			827.00	-	-	827.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,419.10	-	-	1,419.10	-	-
PROJECT 7016 TOTALS:			1,419.10	-	-	1,419.10	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		177.88	-	-	177.88	-	-
PROJECT 7020 TOTALS:			177.88	-	-	177.88	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	10,618.20	-	-	10,115.23	502.97	4.70
6300	INSTR & CURR DEVEL SVC(SUPER)	6,634.19	-	-	634.19	6,000.00	90.40
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	9.36	-	-	-	9.36	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	18,508.11	-	1,012.50	3,352.99	14,142.62	76.40
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	239.99	-	-	239.99	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	425.00	-	-	425.00	-	-
PROJECT 7054 TOTALS:		36,434.85	-	1,012.50	14,767.40	20,654.95	56.69

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7055 INTERNATIONAL BACCALAUREATE				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	303.11	-	-	303.11	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,785.00	-	-	1,785.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	3,935.68	-	-	3,935.68	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	887.16	-	-	887.16	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	22,918.44	-	-	9,033.48	13,884.96	60.50
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	11,325.00	-	-	11,325.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,781.62	-	-	1,781.62	-	-
PROJECT 7055 TOTALS:		42,936.01	-	-	29,051.05	13,884.96	32.34
PROJECT: 7110 SAI - EDUCATION OPTIONS				FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	16,598.00	-	-	16,598.00	-	-
PROJECT 7110 TOTALS:		16,598.00	-	-	16,598.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9007 CAPE CHOICE CERTIFICATION						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		854.14	-	-	854.14	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,540.42	-	-	2,540.42	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,407.88	-	-	5,407.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,501.64	-	-	1,501.64	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		5,364.90	-	-	5,364.90	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		662.72	-	-	662.72	-	-
PROJECT 9007 TOTALS:			16,331.70	-	-	16,331.70	-	-
PROJECT: 5468 RTTT - FL STANDARDS TRAINING						FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,650.00	-	-	1,650.00	-	-
PROJECT 5468 TOTALS:			1,650.00	-	-	1,650.00	-	-
PROJECT: 5412 TITLE X - HOMELESS CHILDREN						FUND: 4201	FEDERAL REVENUE FROM STAT	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		384.00	-	-	384.00	-	-
PROJECT 5412 TOTALS:			384.00	-	-	384.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5422 CARL PERKINS-SECONDARY ED S131			FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,222.04	-	-	2,222.04	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,117.62	-	-	6,117.62	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	860.20	-	-	860.20	-	-
0691	SOFTWARE (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,020.82	-	-	1,020.82	-	-
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	194.20	-	-	194.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	103.96	-	-	103.96	-	-
PROJECT 5422 TOTALS:		10,518.84	-	-	10,518.84	-	-