

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0431 SHALIMAR ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,242.53	-	-	4,242.53	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,260.00	-	-	1,260.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	108.08	-	-	108.08	-	-
7600	FOOD SERVICE (SCHOOLS)	245.76	-	-	245.76	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	6.48	-	-	6.48	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	594.00	-	-	594.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,374.05	-	-	11,374.05	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	132.23	-	-	132.23	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	803.18	-	-	803.18	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	646.76	-	-	646.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.45	-	-	1,000.45	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	10,654.84	-	1,821.10	8,833.74	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,981.06	-	-	3,981.06	-	-
7900	OPERATION OF PLANT	328.00	-	-	328.00	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	292.40	-	-	292.40	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	601.07	-	-	601.07	-	-

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0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,913.98	-	-	1,913.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	12,524.34	-	-	12,524.34	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	135.00	-	-	135.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	30,307.65	-	-	30,307.65	-	-
	5200	EXCEPTIONAL CHILD	1,345.42	-	-	1,345.42	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	90.38	-	-	90.38	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	241.14	-	-	241.14	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	15,085.77	-	-	-	15,085.77	100.00
PROJECT TOTALS:			97,914.57	-	1,821.10	81,007.70	15,085.77	15.41
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	10,281.13	-	-	10,281.13	-	-
PROJECT 0010 TOTALS:			10,281.13	-	-	10,281.13	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	16,179.42	-	-	16,179.42	-	-
PROJECT 1084 TOTALS:			16,179.42	-	-	16,179.42	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	91.54	-	-	91.54	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	12.11	-	-	12.11	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	56.16	-	-	56.16	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	196.88	-	-	196.88	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	10.86	-	-	10.86	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	178.89	-	-	178.89	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	5,385.70	-	-	5,385.70	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	256.44	-	-	256.44	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	8.33	-	-	8.33	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	462.35	-	-	462.35	-	-
PROJECT 2011 TOTALS:			6,659.26	-	-	6,659.26	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,201.42	-	-	1,201.42	-	-
PROJECT 2012 TOTALS:			1,201.42	-	-	1,201.42	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		160.23	-	-	160.23	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		15.34	-	-	15.34	-	-
PROJECT 2013 TOTALS:			175.57	-	-	175.57	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		39.76	-	-	39.76	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		15.57	-	-	15.57	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		41.89	-	-	41.89	-	-
PROJECT 2018 TOTALS:			97.22	-	-	97.22	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP							FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV								
5200	EXCEPTIONAL CHILD			3,561.49	-	-	3,561.49	-	-
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			33.05	-	-	33.05	-	-
0510	SUPPLIES								
5200	EXCEPTIONAL CHILD			20.75	-	-	20.75	-	-
PROJECT 2019 TOTALS:				3,615.29	-	-	3,615.29	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS							FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL								
6140	PSYCHOLOGICAL SERVICES			21.79	-	-	21.79	-	-
0510	SUPPLIES								
6140	PSYCHOLOGICAL SERVICES			700.55	-	-	700.55	-	-
PROJECT 2027 TOTALS:				722.34	-	-	722.34	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS							FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			598.87	-	-	598.87	-	-
PROJECT 2090 TOTALS:				598.87	-	-	598.87	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		64.00	-	-	64.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,352.13	-	-	5,352.13	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		1,792.00	-	-	1,792.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		16,213.20	-	1,366.44	14,810.00	36.76	0.20
PROJECT 2909 TOTALS:			23,421.33	-	1,366.44	22,018.13	36.76	0.16
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.00	-	-	891.00	-	-
PROJECT 3007 TOTALS:			891.00	-	-	891.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,231.25	-	-	3,231.25	-	-
PROJECT 3009 TOTALS:			3,231.25	-	-	3,231.25	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		14,783.58	-	-	11,530.45	3,253.13	22.00
PROJECT 3105 TOTALS:			14,783.58	-	-	11,530.45	3,253.13	22.01

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		32.31	-	-	32.31	-	-
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		295.03	-	-	295.03	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,340.16	-	-	1,910.45	429.71	18.30
PROJECT 3106 TOTALS:			2,667.50	-	-	2,237.79	429.71	16.11
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		21,472.00	-	-	21,472.00	-	-
PROJECT 3107 TOTALS:			21,472.00	-	-	21,472.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,734.44	-	-	1,225.02	2,509.42	67.20
PROJECT 3109 TOTALS:			3,734.44	-	-	1,225.02	2,509.42	67.20

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:			77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,550.00	-	-	11,550.00	-	-
PROJECT 3180 TOTALS:			11,550.00	-	-	11,550.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,149.00	-	-	-	3,149.00	100.00
PROJECT 4002 TOTALS:			3,149.00	-	-	-	3,149.00	100.00
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		109,193.99	-	-	109,193.99	-	-
PROJECT 4019 TOTALS:			109,193.99	-	-	109,193.99	-	-

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PROJECT: 4024 FOUNDATION STEMM MINI GRANTS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	855.52	144.48	14.40
PROJECT 4024 TOTALS:			1,000.00	-	-	855.52	144.48	14.45
PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		168.83	-	-	168.83	-	-
PROJECT 4058 TOTALS:			168.83	-	-	168.83	-	-
PROJECT: 4109 SAI - MENTORING SERVICES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
PROJECT 4109 TOTALS:			2,500.00	-	-	2,500.00	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,500.00	-	-	4,500.00	-	-
PROJECT 4110 TOTALS:			4,500.00	-	-	4,500.00	-	-

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PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	770.87	-	-	770.87	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	550.00	-	-	550.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,244.18	-	-	2,244.18	-	-
PROJECT 4127 TOTALS:			3,565.05	-	-	3,565.05	-	-
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,403.69	-	-	2,403.69	-	-
PROJECT 4160 TOTALS:			2,403.69	-	-	2,403.69	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,417.00	-	-	-	2,417.00	100.00
PROJECT 5002 TOTALS:			2,417.00	-	-	-	2,417.00	100.00
PROJECT: 5014 ARCHERY IMPLEMENTATION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,951.00	-	-	2,935.00	16.00	0.50
PROJECT 5014 TOTALS:			2,951.00	-	-	2,935.00	16.00	0.54

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PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		751.64	-	-	751.64	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,488.60	-	-	1,488.60	-	-
PROJECT 5027 TOTALS:			2,240.24	-	-	2,240.24	-	-
PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		260.87	-	-	260.87	-	-
PROJECT 5075 TOTALS:			260.87	-	-	260.87	-	-
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		7,165.00	-	-	7,165.00	-	-
5200	EXCEPTIONAL CHILD		850.00	-	-	850.00	-	-
6120	GUIDANCE SERVICES		125.00	-	-	125.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		137.50	-	-	137.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:			8,527.50	-	-	8,527.50	-	-

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PROJECT: 5099 SCHOOL UTILITIES						FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		3,508.39	-	-	3,508.39	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		137.39	-	-	137.39	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		15,221.59	-	-	15,221.59	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		10,720.28	-	-	10,720.28	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		995.44	-	-	995.44	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		895.78	-	-	895.78	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		165,181.24	-	-	165,181.24	-	-
PROJECT 5099 TOTALS:			196,660.11	-	-	196,660.11	-	-
PROJECT: 5150 DIGITAL CLASSROOMS						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	5100 BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
PROJECT 5150 TOTALS:			300.00	-	-	300.00	-	-

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PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	45,569.02	-	-	45,569.02	-	-
5200	EXCEPTIONAL CHILD	3,423.13	-	-	3,423.13	-	-
6110	ATTENDANCE AND SOCIAL WORK	209.01	-	-	209.01	-	-
6140	PSYCHOLOGICAL SERVICES	209.01	-	-	209.01	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	487.69	-	-	487.69	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,467.72	-	-	1,467.72	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,562.47	-	-	3,562.47	-	-
7600	FOOD SERVICE (SCHOOLS)	1,463.07	-	-	1,463.07	-	-
7900	OPERATION OF PLANT	1,430.56	-	-	1,430.56	-	-
8100	MAINTENANCE ADMINISTRATION	176.50	-	-	176.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,205.60	-	-	-	1,205.60	100.00
PROJECT 5160 TOTALS:		59,203.78	-	-	57,998.18	1,205.60	2.04
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	1,200.00	-	-	1,200.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	2,177.92	-	-	2,177.92	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	1,738.52	-	-	229.57	1,508.95	86.80
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	467.56	-	467.56	-	-	-
PROJECT 5909 TOTALS:		5,584.00	-	467.56	3,607.49	1,508.95	27.02

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0431 SHALIMAR ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,120.00	-	-	9,120.00	-	-
PROJECT 6004 TOTALS:			9,120.00	-	-	9,120.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
PROJECT 6113 TOTALS:			6,000.00	-	-	6,000.00	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		10,826.34	-	-	10,826.34	-	-
PROJECT 6123 TOTALS:			10,826.34	-	-	10,826.34	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		327.00	-	-	327.00	-	-
PROJECT 7008 TOTALS:			327.00	-	-	327.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		474.00	-	-	474.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		5,261.80	-	-	5,261.80	-	-
PROJECT 7016 TOTALS:			5,735.80	-	-	5,735.80	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0431 SHALIMAR ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	248.64	-	-	248.64	-	-
PROJECT 7059 TOTALS:			248.64	-	-	248.64	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	396.00	-	-	396.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	396.00	-	-	396.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	8,651.29	-	-	8,651.29	-	-
PROJECT 8001 TOTALS:			9,443.29	-	-	9,443.29	-	-
PROJECT: 5468 RTTT - FL STANDARDS TRAINING						FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,200.00	-	-	1,200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	180.46	-	-	180.46	-	-
PROJECT 5468 TOTALS:			1,380.46	-	-	1,380.46	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0431 SHALIMAR ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5488 DODEA - SCIENCE						FUND: 4200	AGENCY INVOICED EACH MON	
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		23,618.72	-	-	23,618.72	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		80.80	-	-	80.80	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		180.46	-	-	180.46	-	-
PROJECT 5488 TOTALS:			23,879.98	-	-	23,879.98	-	-
PROJECT: 5401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,255.07	-	-	2,255.07	-	-
6150	PARENTAL INVOLVEMENT		2,944.43	-	-	2,929.35	15.08	0.50
PROJECT 5401 TOTALS:			5,199.50	-	-	5,184.42	15.08	0.29