

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,190.03	-	-	4,190.03	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,816.63	-	-	2,816.63	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,900.00	-	-	3,900.00	-	-
0350	REPAIR AND MAINTENANCE						
6300	INSTR & CURR DEVEL SVC(SUPER)	62.00	-	-	62.00	-	-
7900	OPERATION OF PLANT	1,436.20	-	-	1,436.20	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	450.00	-	-	450.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	514.50	-	-	514.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,899.36	-	2,142.16	11,757.20	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	544.95	-	-	544.95	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	24.66	-	-	24.66	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	299.81	-	-	299.81	-	-
0375	CELLULAR TELEPHONE						
5100	BASIC EDUCATION (K-12)	280.00	-	-	280.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	337.50	-	-	337.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	767.69	-	-	767.69	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	871.80	-	-	871.80	-	-

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	16,435.59	-	-	16,435.59	-	-
6400	INSTR STAFF TRAINING SERVICES	666.00	-	666.00	-	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,356.57	-	-	5,356.57	-	-
7900	OPERATION OF PLANT	439.98	-	-	439.98	-	-
0642	EQUIPMENT (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	221.37	-	-	221.37	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	138.40	-	138.40	-	-	-
0682	HEATING/COOLING/AIR CONDITION						
5100	BASIC EDUCATION (K-12)	2,281.00	-	-	2,281.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	597.33	-	-	597.33	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	135.00	-	-	135.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	223.11	-	-	223.11	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	31,193.06	-	-	31,193.06	-	-
5200	EXCEPTIONAL CHILD	6,755.79	-	-	6,755.79	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	12,698.26	-	-	-	12,698.26	100.00
PROJECT TOTALS:		107,536.59	-	2,946.56	91,891.77	12,698.26	11.81
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	10,995.10	-	-	10,995.10	-	-
PROJECT 0010 TOTALS:		10,995.10	-	-	10,995.10	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		15,564.42	-	-	15,564.42	-	-
PROJECT 1084 TOTALS:			15,564.42	-	-	15,564.42	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		39.52	-	-	39.52	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		46.80	-	-	46.80	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		11.32	-	-	11.32	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		27.36	-	-	27.36	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		13.24	-	-	13.24	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		154.08	-	-	154.08	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.56	-	-	11.56	-	-
PROJECT 2008 TOTALS:			303.88	-	-	303.88	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	140.24	-	-	140.24	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	18.55	-	-	18.55	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	86.04	-	-	86.04	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	301.62	-	-	301.62	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	16.63	-	-	16.63	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	274.07	-	-	274.07	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	8,251.16	-	-	8,251.16	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	392.88	-	-	392.88	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	12.76	-	-	12.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	708.34	-	-	708.34	-	-
PROJECT 2011 TOTALS:			10,202.29	-	-	10,202.29	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,840.63	-	-	1,840.63	-	-
PROJECT 2012 TOTALS:			1,840.63	-	-	1,840.63	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		267.06	-	-	267.06	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		25.57	-	-	25.57	-	-
PROJECT 2013 TOTALS:			292.63	-	-	292.63	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		69.57	-	-	69.57	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		27.25	-	-	27.25	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		73.30	-	-	73.30	-	-
PROJECT 2018 TOTALS:			170.12	-	-	170.12	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		6,988.61	-	-	6,988.61	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		24.24	-	-	24.24	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		15.22	-	-	15.22	-	-
PROJECT 2019 TOTALS:			7,028.07	-	-	7,028.07	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		412.59	-	-	412.59	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		94.46	-	-	94.46	-	-
PROJECT 2023 TOTALS:			507.05	-	-	507.05	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		27.24	-	-	27.24	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		875.68	-	-	875.68	-	-
PROJECT 2027 TOTALS:			902.92	-	-	902.92	-	-

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PROJECT: 2178 CHILD CARE - WRIGHT						FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME							
	9100	COMMUNITY SERV	198.12	-	-	198.12	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	9100	COMMUNITY SERV	85.00	-	-	85.00	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	270.12	-	-	270.12	-	-
	9100	COMMUNITY SERV	90.37	-	-	-	90.37	100.00
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	236.94	-	-	-	236.94	100.00
0510	SUPPLIES							
	9100	COMMUNITY SERV	35,862.91	-	-	1,149.12	34,713.79	96.80
0730	DUES AND FEES							
	9100	COMMUNITY SERV	1,502.75	-	-	1,502.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	9100	COMMUNITY SERV	1,164.85	-	-	1,164.85	-	-
PROJECT 2178 TOTALS:			39,411.06	-	-	4,369.96	35,041.10	88.91

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	302.00	-	-	302.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	9,395.64	-	-	9,356.59	39.05	0.40
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	579.00	-	-	579.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	12,700.67	-	-	12,610.67	90.00	0.70
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	2,280.18	-	-	2,280.18	-	-
PROJECT 2909 TOTALS:		25,257.49	-	-	25,128.44	129.05	0.51
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	951.00	-	-	951.00	-	-
PROJECT 3007 TOTALS:		951.00	-	-	951.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	3,356.75	-	-	3,356.75	-	-
PROJECT 3009 TOTALS:		3,356.75	-	-	3,356.75	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		4,850.00	-	-	-	4,850.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,753.47	-	9,038.46	-	2,715.01	23.10
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		4,418.29	-	-	3,452.28	966.01	21.80
PROJECT 3105 TOTALS:			21,021.76	-	9,038.46	3,452.28	8,531.02	40.58
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,612.90	-	2,042.98	1,366.84	1,203.08	26.00
PROJECT 3106 TOTALS:			4,612.90	-	2,042.98	1,366.84	1,203.08	26.08
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		21,472.00	-	-	21,472.00	-	-
PROJECT 3107 TOTALS:			21,472.00	-	-	21,472.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,367.00	-	-	3,189.00	178.00	5.20
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		548.11	-	-	548.11	-	-
PROJECT 3109 TOTALS:			3,915.11	-	-	3,737.11	178.00	4.55

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:			77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,550.00	-	-	11,550.00	-	-
PROJECT 3180 TOTALS:			11,550.00	-	-	11,550.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,118.00	-	1,551.00	1,520.81	46.19	1.40
PROJECT 4002 TOTALS:			3,118.00	-	1,551.00	1,520.81	46.19	1.48
PROJECT: 4009 DONATIONS - UNRESTRICTED						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,334.29	-	-	-	3,334.29	100.00
PROJECT 4009 TOTALS:			3,334.29	-	-	-	3,334.29	100.00

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		111,383.60	-	-	111,383.60	-	-
PROJECT 4019 TOTALS:			111,383.60	-	-	111,383.60	-	-
PROJECT: 4033 FLOOD EVENT - 2014						FUND: 1010	GENERAL OPERATING	
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		117.44	-	-	117.44	-	-
PROJECT 4033 TOTALS:			117.44	-	-	117.44	-	-
PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		206.13	-	-	206.13	-	-
PROJECT 4058 TOTALS:			206.13	-	-	206.13	-	-
PROJECT: 4109 SAI - MENTORING SERVICES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
PROJECT 4109 TOTALS:			2,500.00	-	-	2,500.00	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,350.00	-	-	4,350.00	-	-
PROJECT 4110 TOTALS:			4,350.00	-	-	4,350.00	-	-

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PROJECT: 5002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,393.00	-	-	-	2,393.00	100.00
PROJECT 5002 TOTALS:			2,393.00	-	-	-	2,393.00	100.00
PROJECT: 5018 CENTURYLINK FOUNDATION GRANTS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		555.05	-	-	-	555.05	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,444.95	-	4,444.95	-	-	-
PROJECT 5018 TOTALS:			5,000.00	-	4,444.95	-	555.05	11.10
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,201.25	-	-	1,201.25	-	-
PROJECT 5027 TOTALS:			1,201.25	-	-	1,201.25	-	-
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		30,025.00	-	-	30,025.00	-	-
5200	EXCEPTIONAL CHILD		4,115.00	-	-	4,115.00	-	-
6120	GUIDANCE SERVICES		125.00	-	-	125.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		2,240.00	-	-	2,240.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		250.00	-	-	250.00	-	-
PROJECT 5090 TOTALS:			36,755.00	-	-	36,755.00	-	-

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PROJECT: 5099 SCHOOL UTILITIES						FUND: 1010 GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		4,269.42	-	-	4,269.42	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		112.99	-	-	112.99	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		14,179.39	-	-	14,179.39	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		10,015.88	-	-	10,015.88	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		1,436.60	-	-	1,436.60	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		2,152.98	-	-	2,152.98	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		94,879.00	-	-	94,879.00	-	-
PROJECT 5099 TOTALS:			127,046.26	-	-	127,046.26	-	-
PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		400.00	-	-	52.24	347.76	86.90
PROJECT 5127 TOTALS:			400.00	-	-	52.24	347.76	86.94

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5150 DIGITAL CLASSROOMS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		76.94	-	-	76.94	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		769.78	-	-	769.78	-	-
PROJECT 5150 TOTALS:			846.72	-	-	846.72	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,870.00	-	-	2,870.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		60.00	-	-	7.19	52.81	88.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		5,416.00	-	-	5,414.80	1.20	-
PROJECT 5909 TOTALS:			8,346.00	-	-	8,291.99	54.01	0.65
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,735.00	-	-	9,735.00	-	-
PROJECT 6004 TOTALS:			9,735.00	-	-	9,735.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,745.09	-	-	5,745.09	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		955.00	-	-	955.00	-	-
PROJECT 6113 TOTALS:			6,700.09	-	-	6,700.09	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		9,349.99	-	-	9,349.99	-	-
PROJECT 6123 TOTALS:			9,349.99	-	-	9,349.99	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		349.00	-	-	349.00	-	-
PROJECT 7008 TOTALS:			349.00	-	-	349.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,704.12	-	-	4,704.12	-	-
PROJECT 7016 TOTALS:			4,704.12	-	-	4,704.12	-	-
PROJECT: 5468 RTTT - FL STANDARDS TRAINING						FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,800.00	-	-	2,800.00	-	-
PROJECT 5468 TOTALS:			2,800.00	-	-	2,800.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON	
0310	PROFESSIONAL & TECHNICAL SERV						
6300	INSTR & CURR DEVEL SVC(SUPER)	23,618.72	-	-	23,618.72	-	-
PROJECT 5488 TOTALS:		23,618.72	-	-	23,618.72	-	-
PROJECT: 4401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	834.70	-	-	834.70	-	-
PROJECT 4401 TOTALS:		834.70	-	-	834.70	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,600.00	-	-	-	2,600.00	100.00
6400	INSTR STAFF TRAINING SERVICES	6,100.00	-	-	5,750.00	350.00	5.70
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,899.30	-	-	1,899.30	-	-
6150	PARENTAL INVOLVEMENT	1,395.00	-	1,395.00	-	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	34,623.50	-	14,442.05	19,711.81	469.64	1.30
6150	PARENTAL INVOLVEMENT	2,225.00	-	964.25	1,231.86	28.89	1.30
6400	INSTR STAFF TRAINING SERVICES	400.00	-	400.00	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,000.00	-	1,000.00	-	-	-
0730	DUES AND FEES						
6400	INSTR STAFF TRAINING SERVICES	700.00	-	676.00	-	24.00	3.40
PROJECT 5401 TOTALS:		51,942.80	-	18,877.30	29,592.97	3,472.53	6.69
PROJECT: 5413 TITLE I - PART A - SII					FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,999.00	-	-	2,974.00	25.00	0.80
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,620.00	-	-	1,507.00	113.00	6.90
PROJECT 5413 TOTALS:		4,619.00	-	-	4,481.00	138.00	2.99