

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2014-2015
AUGUST 5, 2015**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	825.95	-	-	825.95	-	-
5200	EXCEPTIONAL CHILD	748.75	-	-	748.75	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,527.00	-	-	2,527.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	246.00	-	-	246.00	-	-
7803	TRANSPORTATION - SOUTH	50.00	-	-	50.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	200.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	700.00	-	100.00	600.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	20,582.26	-	9,220.54	11,361.72	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	389.45	-	-	389.45	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,569.44	-	-	2,569.44	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	558.50	-	-	558.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,865.15	-	-	1,865.15	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	62.04	-	-	62.04	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	93.15	-	-	93.15	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,962.46	-	692.54	6,269.92	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	15,374.72	-	-	15,374.72	-	-
	7900	OPERATION OF PLANT	256.00	-	-	256.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,198.00	-	-	1,198.00	-	-
0677	REPLACEMENT SYSTEMS							
	8100	MAINTENANCE ADMINISTRATION	1,014.65	-	-	1,014.65	-	-
0682	HEATING/COOLING/AIR CONDITION							
	7900	OPERATION OF PLANT	624.25	-	-	624.25	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7400	FACILITIES ACQUISITION & CONST	3,187.00	-	-	3,187.00	-	-
	7900	OPERATION OF PLANT	500.00	-	-	500.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	22,457.30	-	-	22,457.30	-	-
	5200	EXCEPTIONAL CHILD	985.99	-	-	985.99	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	174.73	-	-	174.73	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	180.00	-	-	180.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	60,802.35	-	-	-	60,802.35	100.00
PROJECT TOTALS:			145,435.14	-	10,013.08	74,619.71	60,802.35	41.81
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	10,995.10	-	-	10,995.10	-	-
PROJECT 0010 TOTALS:			10,995.10	-	-	10,995.10	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		15,939.42	-	-	15,939.42	-	-
PROJECT 1084 TOTALS:			15,939.42	-	-	15,939.42	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		713.62	-	-	713.62	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		163.71	-	-	163.71	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		21.66	-	-	21.66	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		100.44	-	-	100.44	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		352.10	-	-	352.10	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		19.42	-	-	19.42	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		319.94	-	-	319.94	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		9,632.11	-	-	9,632.11	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		458.63	-	-	458.63	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		14.90	-	-	14.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		826.89	-	-	826.89	-	-
PROJECT 2011 TOTALS:			12,623.42	-	-	12,623.42	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,148.69	-	-	2,148.69	-	-
PROJECT 2012 TOTALS:			2,148.69	-	-	2,148.69	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		213.65	-	-	213.65	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		20.48	-	-	20.48	-	-
PROJECT 2013 TOTALS:			234.13	-	-	234.13	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		29.82	-	-	29.82	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		11.68	-	-	11.68	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		31.42	-	-	31.42	-	-
PROJECT 2018 TOTALS:			72.92	-	-	72.92	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP							FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	5200	EXCEPTIONAL CHILD	4,557.95	-	-	4,557.95	-	-
0330	IN-COUNTY TRAVEL	5200	EXCEPTIONAL CHILD	14.32	-	-	14.32	-	-
0510	SUPPLIES	5200	EXCEPTIONAL CHILD	8.99	-	-	8.99	-	-
PROJECT 2019 TOTALS:				4,581.26	-	-	4,581.26	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD							FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	5200	EXCEPTIONAL CHILD	171.91	-	-	171.91	-	-
0365	SOFTWARE SUBSCRIPTIONS	5200	EXCEPTIONAL CHILD	39.36	-	-	39.36	-	-
PROJECT 2023 TOTALS:				211.27	-	-	211.27	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS							FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL	6140	PSYCHOLOGICAL SERVICES	21.79	-	-	21.79	-	-
0510	SUPPLIES	6140	PSYCHOLOGICAL SERVICES	700.55	-	-	700.55	-	-
PROJECT 2027 TOTALS:				722.34	-	-	722.34	-	-

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PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,718.70	-	-	1,718.70	-	-
PROJECT 2051 TOTALS:			1,718.70	-	-	1,718.70	-	-
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,000.00	-	-	800.63	199.37	19.90
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,660.11	-	-	9,616.41	43.70	0.40
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		824.00	-	-	823.80	0.20	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		23,394.23	-	-	23,394.23	-	-
PROJECT 2909 TOTALS:			34,878.34	-	-	34,635.07	243.27	0.70
PROJECT: 3006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		229.02	-	-	229.02	-	-
PROJECT 3006 TOTALS:			229.02	-	-	229.02	-	-
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		914.00	-	-	914.00	-	-
PROJECT 3007 TOTALS:			914.00	-	-	914.00	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		4,408.22	-	-	4,408.22	-	-
PROJECT 3009 TOTALS:			4,408.22	-	-	4,408.22	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,170.00	-	-	976.80	13,193.20	93.10
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		140,972.95	-	-	122,975.60	17,997.35	12.70
PROJECT 3105 TOTALS:			155,142.95	-	-	123,952.40	31,190.55	20.10
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		301.40	-	-	301.40	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,364.36	-	458.22	2,591.88	314.26	9.30
PROJECT 3106 TOTALS:			3,665.76	-	458.22	2,893.28	314.26	8.57
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		21,472.00	-	-	21,472.00	-	-
PROJECT 3107 TOTALS:			21,472.00	-	-	21,472.00	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		790.84	-	-	-	790.84	100.00
PROJECT 3109 TOTALS:			790.84	-	-	-	790.84	100.00
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		86.77	-	-	86.77	-	-
PROJECT 3160 TOTALS:			86.77	-	-	86.77	-	-
PROJECT: 3162 SAI - ATTENDANCE OFFICERS								
					FUND: 1010	GENERAL OPERATING		
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:			77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,175.00	-	-	10,175.00	-	-
PROJECT 3180 TOTALS:			10,175.00	-	-	10,175.00	-	-

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PROJECT: 4002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		400.00	-	-	400.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		380.00	-	-	380.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		150.00	-	-	150.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,014.56	-	-	2,014.56	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		157.44	-	-	157.44	-	-
PROJECT 4002 TOTALS:			3,102.00	-	-	3,102.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,269.55	-	2,219.53	2,005.21	44.81	1.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		914.99	-	-	914.99	-	-
PROJECT 4004 TOTALS:			5,184.54	-	2,219.53	2,920.20	44.81	0.86

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PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		2,669.94	-	-	2,669.94	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		688.25	-	-	688.25	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,830.06	-	1,905.94	604.47	319.65	11.20
PROJECT 4005 TOTALS:			6,188.25	-	1,905.94	3,962.66	319.65	5.17
PROJECT: 4006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		190.19	-	-	190.19	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		249.98	-	-	249.98	-	-
PROJECT 4006 TOTALS:			440.17	-	-	440.17	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		27,912.02	-	-	27,912.02	-	-
PROJECT 4011 TOTALS:			27,912.02	-	-	27,912.02	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		209.04	-	-	209.04	-	-
PROJECT 4012 TOTALS:			209.04	-	-	209.04	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		111,814.90	-	-	111,814.90	-	-
PROJECT 4019 TOTALS:			111,814.90	-	-	111,814.90	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		750.00	-	-	750.00	-	-
PROJECT 4110 TOTALS:			750.00	-	-	750.00	-	-
PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
PROJECT 4127 TOTALS:			200.00	-	-	200.00	-	-
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		565.47	-	-	565.47	-	-
PROJECT 4160 TOTALS:			565.47	-	-	565.47	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,165.00	-	-	-	2,165.00	100.00
PROJECT 5002 TOTALS:			2,165.00	-	-	-	2,165.00	100.00

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,175.00	-	-	1,175.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	11,149.95	-	-	11,149.95	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	887.75	-	-	887.75	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	5300	VOCATIONAL AND TECHNICAL EDUC	4,816.68	-	4,816.68	-	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	41,805.85	-	-	-	41,805.85	100.00
PROJECT 5068 TOTALS:			59,835.23	-	4,816.68	13,212.70	41,805.85	69.87
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,040.00	-	-	2,040.00	-	-
	5200	EXCEPTIONAL CHILD	1,000.00	-	-	1,000.00	-	-
PROJECT 5090 TOTALS:			3,040.00	-	-	3,040.00	-	-

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PROJECT: 5099 SCHOOL UTILITIES						FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		5,127.62	-	-	5,127.62	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		167.12	-	-	167.12	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		13,372.07	-	-	13,372.07	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		5,216.10	-	-	5,216.10	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		924.94	-	-	924.94	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		3,456.60	-	-	3,456.60	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		128,607.18	-	-	128,607.18	-	-
PROJECT 5099 TOTALS:			156,871.63	-	-	156,871.63	-	-
PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		150.00	-	-	-	150.00	100.00
PROJECT 5127 TOTALS:			150.00	-	-	-	150.00	100.00

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0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,019.30	-	-	1,019.30	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		640.00	-	-	640.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		434.78	-	-	434.78	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		468.17	-	-	468.17	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		9,050.33	-	-	9,050.33	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		679.11	-	-	679.11	-	-
PROJECT 5150 TOTALS:			12,291.69	-	-	12,291.69	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010 GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	37,839.28	-	-	37,839.28	-	-
5200	EXCEPTIONAL CHILD	2,684.61	-	-	2,684.61	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,161.17	-	-	1,161.17	-	-
6110	ATTENDANCE AND SOCIAL WORK	185.79	-	-	185.79	-	-
6120	GUIDANCE SERVICES	1,161.17	-	-	1,161.17	-	-
6130	HEALTH SERVICES	464.47	-	-	464.47	-	-
6140	PSYCHOLOGICAL SERVICES	185.79	-	-	185.79	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	668.83	-	-	668.83	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,856.94	-	-	1,856.94	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,709.24	-	-	7,709.24	-	-
7600	FOOD SERVICE (SCHOOLS)	1,230.83	-	-	1,230.83	-	-
7900	OPERATION OF PLANT	1,997.20	-	-	1,997.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,000.45	-	-	730.09	270.36	27.00
PROJECT 5160 TOTALS:		58,145.77	-	-	57,875.41	270.36	0.46

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,739.50	-	-	1,900.00	1,839.50	49.10
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,650.00	-	-	1,650.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		838.30	-	-	813.93	24.37	2.90
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,359.20	-	-	2,359.20	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,805.00	-	-	2,018.07	786.93	28.00
PROJECT 5909 TOTALS:			11,392.00	-	-	8,741.20	2,650.80	23.27
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,360.00	-	-	9,360.00	-	-
PROJECT 6004 TOTALS:			9,360.00	-	-	9,360.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,077.22	-	-	3,077.22	-	-
PROJECT 6113 TOTALS:			3,077.22	-	-	3,077.22	-	-

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0271 PRYOR MIDDLE SCHOOL

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PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		450.00	-	-	450.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		19,807.00	-	-	19,807.00	-	-
PROJECT 6123 TOTALS:			20,257.00	-	-	20,257.00	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		336.00	-	-	336.00	-	-
PROJECT 7008 TOTALS:			336.00	-	-	336.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		474.00	-	-	474.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,975.25	-	-	1,975.25	-	-
PROJECT 7016 TOTALS:			2,449.25	-	-	2,449.25	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		434.71	-	-	434.71	-	-
PROJECT 7020 TOTALS:			434.71	-	-	434.71	-	-

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PROJECT: 7110 SAI - EDUCATION OPTIONS						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		6,734.00	-	-	6,734.00	-	-
PROJECT 7110 TOTALS:			6,734.00	-	-	6,734.00	-	-
PROJECT: 9007 CAPE CHOICE CERTIFICATION						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		186.16	-	-	186.16	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		78.35	-	-	78.35	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		4,642.62	-	-	4,642.62	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		196.63	-	-	196.63	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,426.00	-	-	2,426.00	-	-
PROJECT 9007 TOTALS:			7,529.76	-	-	7,529.76	-	-
PROJECT: 5468 RTTT - FL STANDARDS TRAINING						FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		600.00	-	-	600.00	-	-
PROJECT 5468 TOTALS:			600.00	-	-	600.00	-	-

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0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5488 DODEA - SCIENCE				FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV 6300 INSTR & CURR DEVEL SVC(SUPER)	23,618.72	-	-	23,618.72	-	-
0398	FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH	2,258.50	-	-	2,258.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)	2,583.90	-	-	2,583.90	-	-
PROJECT 5488 TOTALS:		28,461.12	-	-	28,461.12	-	-
PROJECT: 5412 TITLE X - HOMELESS CHILDREN				FUND: 4201	FEDERAL REVENUE FROM STAT		
0398	FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH	552.00	-	-	552.00	-	-
PROJECT 5412 TOTALS:		552.00	-	-	552.00	-	-

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PROJECT:	5422 CARL PERKINS-SECONDARY ED S131			FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,735.24	-	-	2,735.24	-	-
6400	INSTR STAFF TRAINING SERVICES	200.00	-	-	200.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	104.63	-	-	104.63	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	709.60	-	-	709.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,897.83	-	-	1,897.83	-	-
0691	SOFTWARE (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,020.82	-	-	1,020.82	-	-
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	194.20	-	-	194.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	103.96	-	-	103.96	-	-
PROJECT 5422 TOTALS:		6,966.28	-	-	6,966.28	-	-