

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,715.27	-	-	7,715.27	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,544.00	-	-	2,544.00	-	-
0117	WORKSHOPS						
5100	BASIC EDUCATION (K-12)	58.50	-	-	58.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	15,655.37	-	-	15,655.37	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	64.96	-	-	64.96	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	27,598.34	-	3,498.65	24,099.69	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,064.94	-	-	1,064.94	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	19,707.16	-	-	19,707.16	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,857.52	-	599.00	2,258.52	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,280.20	-	-	2,280.20	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	9,417.77	-	-	9,417.77	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	61.52	-	-	61.52	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	5,195.00	-	-	5,195.00	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	188.75	-	-	188.75	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	568.88	-	-	568.88	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	261.00	-	-	261.00	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	41,646.96	-	2,068.00	39,578.96	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	263.64	-	-	263.64	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	29.32	-	-	29.32	-	-
	7900 OPERATION OF PLANT	727.00	-	-	727.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,664.30	-	-	2,664.30	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	9,760.66	-	3,594.00	6,166.66	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	4,590.00	-	-	4,590.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	7900 OPERATION OF PLANT	99.60	-	-	99.60	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	101.47	-	-	101.47	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	140,880.58	-	-	140,880.58	-	-
5200	EXCEPTIONAL CHILD	721.84	-	-	721.84	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	450.06	-	-	450.06	-	-
6100	PUPIL PERSONNEL SERVICES	162.42	-	-	162.42	-	-
6400	INSTR STAFF TRAINING SERVICES	2,542.53	-	-	2,542.53	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	481.33	-	-	481.33	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	163,528.36	-	-	-	163,528.36	100.00
<b>PROJECT .... TOTALS:</b>		<b>464,789.25</b>	<b>-</b>	<b>9,759.65</b>	<b>291,501.24</b>	<b>163,528.36</b>	<b>35.18</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	13,672.48	-	-	13,672.48	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>13,672.48</b>	<b>-</b>	<b>-</b>	<b>13,672.48</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1004 AICE SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		9,804.79	-	-	2,145.58	7,659.21	78.10
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		4,755.00	-	-	4,755.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		532.17	-	-	532.17	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,925.09	-	-	1,925.09	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,741.90	-	599.99	2,141.91	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,176.05	-	7,437.00	-	739.05	9.00
<b>PROJECT 1004 TOTALS:</b>			<b>27,935.00</b>	<b>-</b>	<b>8,036.99</b>	<b>11,499.75</b>	<b>8,398.26</b>	<b>30.06</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,299.42	-	-	13,299.42	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>13,299.42</b>	<b>-</b>	<b>-</b>	<b>13,299.42</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2004</b>	<b>ITINERANT VISUALLY IMPRD TCHRS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		58.80	-	-	58.80	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		7.94	-	-	7.94	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		22.53	-	-	22.53	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		13.13	-	-	13.13	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		41.80	-	-	41.80	-	-
<b>PROJECT 2004 TOTALS:</b>			<b>144.20</b>	<b>-</b>	<b>-</b>	<b>144.20</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		158.08	-	-	158.08	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		187.20	-	-	187.20	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		45.28	-	-	45.28	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		109.44	-	-	109.44	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		52.96	-	-	52.96	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		616.32	-	-	616.32	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		46.24	-	-	46.24	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>1,215.52</b>	<b>-</b>	<b>-</b>	<b>1,215.52</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		108.90	-	-	108.90	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		340.91	-	-	340.91	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		45.11	-	-	45.11	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		209.16	-	-	209.16	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		733.23	-	-	733.23	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		40.44	-	-	40.44	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		666.26	-	-	666.26	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		20,058.27	-	-	20,058.27	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		955.07	-	-	955.07	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		31.02	-	-	31.02	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,721.94	-	-	1,721.94	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>24,910.31</b>	<b>-</b>	<b>-</b>	<b>24,910.31</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,474.51	-	-	4,474.51	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>4,474.51</b>	<b>-</b>	<b>-</b>	<b>4,474.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		4,136.15	-	-	4,136.15	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		23.70	-	-	23.70	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		14.88	-	-	14.88	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>4,174.73</b>	<b>-</b>	<b>-</b>	<b>4,174.73</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,620.91	-	-	1,620.91	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		371.10	-	-	371.10	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>1,992.01</b>	<b>-</b>	<b>-</b>	<b>1,992.01</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		21.79	-	-	21.79	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		700.55	-	-	700.55	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>722.34</b>	<b>-</b>	<b>-</b>	<b>722.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		0.04	-	-	-	0.04	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>0.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.04</b>	<b>100.00</b>
<b>PROJECT: 2045 ROTC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		315.76	-	-	150.93	164.83	52.20
<b>PROJECT 2045 TOTALS:</b>			<b>315.76</b>	<b>-</b>	<b>-</b>	<b>150.93</b>	<b>164.83</b>	<b>52.20</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,846.16	-	-	5,846.16	-	-
7900	OPERATION OF PLANT		87.34	-	-	87.34	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		775.13	-	-	775.13	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>6,708.63</b>	<b>-</b>	<b>-</b>	<b>6,708.63</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2067 NICEVILLE TECHNOLOGY CAMPAIGN</b>									
						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			6,813.20	-	-	638.40	6,174.80	90.60
0644	COMPUTER HARDWARE(UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			6,748.17	-	-	4,590.00	2,158.17	31.90
<b>PROJECT 2067 TOTALS:</b>				<b>13,561.37</b>	<b>-</b>	<b>-</b>	<b>5,228.40</b>	<b>8,332.97</b>	<b>61.45</b>
<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>									
						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			7,671.74	-	-	7,671.74	-	-
<b>PROJECT 2073 TOTALS:</b>				<b>7,671.74</b>	<b>-</b>	<b>-</b>	<b>7,671.74</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		7.70	-	-	7.70	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,344.03	-	-	1,344.03	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		243.22	-	-	243.22	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,038.84	-	-	1,038.84	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		340.00	-	-	340.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,481.14	-	-	4,481.14	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		54.02	-	-	54.02	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		62.28	-	-	62.28	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		902.09	-	-	902.09	-	-
0551	REFUND PARTS AND REPAIRS							
8120	BUILDING AND GROUND MAINTENANC		20.06	-	-	20.06	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		881.95	-	-	881.95	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		116.68	-	-	116.68	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>9,492.01</b>	<b>-</b>	<b>-</b>	<b>9,492.01</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		9,902.38	-	-	9,902.38	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,198.00	-	-	-	8,198.00	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		21,421.35	-	-	21,421.35	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,313.56	-	-	1,313.56	-	-
<b>PROJECT 2154 TOTALS:</b>			<b>40,835.29</b>	<b>-</b>	<b>-</b>	<b>32,637.29</b>	<b>8,198.00</b>	<b>20.08</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		3,803.69	-	-	-	3,803.69	100.00
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		875.00	-	-	-	875.00	100.00
<b>PROJECT 2166 TOTALS:</b>			<b>4,678.69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,678.69</b>	<b>100.00</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		157.78	-	-	-	157.78	100.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		2,000.46	-	-	700.14	1,300.32	65.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		26.86	-	-	-	26.86	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		7,180.00	-	-	7,180.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		26,509.54	-	-	13,157.53	13,352.01	50.30
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		962.43	-	-	962.43	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		49,232.80	-	8,139.72	34,427.05	6,666.03	13.50
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,646.70	-	-	-	1,646.70	100.00
<b>PROJECT 2909 TOTALS:</b>			<b>87,716.57</b>	<b>-</b>	<b>8,139.72</b>	<b>56,427.15</b>	<b>23,149.70</b>	<b>26.39</b>
<b>PROJECT: 3006 NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		417.00	-	-	417.00	-	-
<b>PROJECT 3006 TOTALS:</b>			<b>417.00</b>	<b>-</b>	<b>-</b>	<b>417.00</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,686.00	-	-	2,686.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>2,686.00</b>	<b>-</b>	<b>-</b>	<b>2,686.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	9,699.31	-	-	9,699.31	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>9,699.31</b>	<b>-</b>	<b>-</b>	<b>9,699.31</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	12,200.00	-	-	11,665.73	534.27	4.30
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	167,897.77	-	-	148,412.26	19,485.51	11.60
<b>PROJECT 3105 TOTALS:</b>		<b>180,247.77</b>	<b>-</b>	<b>-</b>	<b>160,227.99</b>	<b>20,019.78</b>	<b>11.11</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		576.85	-	-	319.37	257.48	44.60
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,000.00	-	-	1,068.77	931.23	46.50
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		14,798.46	-	-	6,860.45	7,938.01	53.60
<b>PROJECT 3106 TOTALS:</b>			<b>17,375.31</b>	<b>-</b>	<b>-</b>	<b>8,248.59</b>	<b>9,126.72</b>	<b>52.53</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		21,474.00	-	-	21,474.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>21,474.00</b>	<b>-</b>	<b>-</b>	<b>21,474.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,046.00	-	-	2,046.00	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>2,046.00</b>	<b>-</b>	<b>-</b>	<b>2,046.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>77.03</b>	<b>-</b>	<b>-</b>	<b>77.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25,575.00	-	-	25,575.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>25,575.00</b>	<b>-</b>	<b>-</b>	<b>25,575.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,353.00	-	-	-	9,353.00	100.00
<b>PROJECT 4002 TOTALS:</b>			<b>9,353.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,353.00</b>	<b>100.00</b>



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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,312.92	-	430.89	882.03	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,041.59	-	-	3,461.74	579.85	14.30
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,129.46	-	-	913.40	216.06	19.10
<b>PROJECT 4004 TOTALS:</b>		<b>6,483.97</b>	<b>-</b>	<b>430.89</b>	<b>5,257.17</b>	<b>795.91</b>	<b>12.28</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	3,330.50	-	-	3,330.50	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	5,638.00	-	-	5,638.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,694.45	-	-	4,694.45	-	-
<b>PROJECT 4005 TOTALS:</b>		<b>13,662.95</b>	<b>-</b>	<b>-</b>	<b>13,662.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR						
8120	BUILDING AND GROUND MAINTENANC	5,763.89	-	-	5,763.89	-	-
<b>PROJECT 4013 TOTALS:</b>		<b>5,763.89</b>	<b>-</b>	<b>-</b>	<b>5,763.89</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		355,785.30	-	-	355,785.30	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>355,785.30</b>	<b>-</b>	<b>-</b>	<b>355,785.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4024 FOUNDATION STEMM MINI GRANTS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		465.00	-	-	-	465.00	100.00
<b>PROJECT 4024 TOTALS:</b>			<b>465.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>465.00</b>	<b>100.00</b>
<b>PROJECT: 4033 FLOOD EVENT - 2014</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,905.00	-	-	3,905.00	-	-
<b>PROJECT 4033 TOTALS:</b>			<b>3,905.00</b>	<b>-</b>	<b>-</b>	<b>3,905.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,200.00</b>	<b>-</b>	<b>-</b>	<b>1,200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
<b>PROJECT 4127 TOTALS:</b>			<b>300.00</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,539.95	-	-	1,539.95	-	-
<b>PROJECT 4160 TOTALS:</b>			<b>1,539.95</b>	<b>-</b>	<b>-</b>	<b>1,539.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,853.00	-	-	-	6,853.00	100.00
<b>PROJECT 5002 TOTALS:</b>			<b>6,853.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,853.00</b>	<b>100.00</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		778.43	-	-	778.43	-	-
<b>PROJECT 5027 TOTALS:</b>			<b>778.43</b>	<b>-</b>	<b>-</b>	<b>778.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5028 SUMMER JOBS - DISCRETIONARY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,483.56	-	-	3,483.56	-	-
<b>PROJECT 5028 TOTALS:</b>			<b>3,483.56</b>	<b>-</b>	<b>-</b>	<b>3,483.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5045 ROTC DONATIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		140.00	-	-	-	140.00	100.00
<b>PROJECT 5045 TOTALS:</b>			<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140.00</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		19,375.00	-	-	19,375.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		70,067.20	-	-	70,067.20	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>89,442.20</b>	<b>-</b>	<b>-</b>	<b>89,442.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		33,350.00	-	-	33,350.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		92,322.00	-	-	92,322.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>125,672.00</b>	<b>-</b>	<b>-</b>	<b>125,672.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		941.00	-	-	-	941.00	100.00
<b>PROJECT 5061 TOTALS:</b>			<b>941.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>941.00</b>	<b>100.00</b>

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<b>PROJECT: 5064 CAPE - CULINARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,600.00	-	-	1,600.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	2,536.60	2,463.40	49.20
0997	RESERVES - PROJECTS						
9890	RESERVES	16,242.21	-	-	-	16,242.21	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>22,842.21</b>	<b>-</b>	<b>-</b>	<b>4,136.60</b>	<b>18,705.61</b>	<b>81.89</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,500.00	-	-	5,500.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	8,042.51	-	-	8,042.51	-	-
0355	COMPUTER REPAIRS						
5300	VOCATIONAL AND TECHNICAL EDUC	193.98	-	-	183.00	10.98	5.60
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	41,642.99	-	3,705.00	34,947.99	2,990.00	7.10
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	3,495.00	-	1,505.00	30.10
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	27,978.25	-	-	20,133.21	7,845.04	28.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	76,952.69	-	-	-	76,952.69	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	92,232.68	-	-	25,345.72	66,886.96	72.50
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,647.31	-	-	5,647.31	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	10,377.00	-	2,013.60	-	8,363.40	80.60
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,436.75	-	-	3,098.99	337.76	9.80
0997	RESERVES - PROJECTS						
9890	RESERVES	441,558.90	-	-	-	441,558.90	100.00

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<b>PROJECT 5068 TOTALS:</b>			<b>723,563.06</b>	-	<b>9,213.60</b>	<b>102,898.73</b>	<b>611,450.73</b>	<b>84.51</b>
<b>PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		29,820.00	-	-	29,820.00	-	-
5200	EXCEPTIONAL CHILD		2,540.00	-	-	2,540.00	-	-
<b>PROJECT 5090 TOTALS:</b>			<b>32,360.00</b>	-	-	<b>32,360.00</b>	-	-
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		65,069.92	-	-	65,069.92	-	-
<b>PROJECT 5095 TOTALS:</b>			<b>65,069.92</b>	-	-	<b>65,069.92</b>	-	-

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<b>PROJECT: 5099 SCHOOL UTILITIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		22,798.89	-	-	22,798.89	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		359.42	-	-	359.42	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		35,588.39	-	-	35,588.39	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		18,761.14	-	-	18,761.14	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		1,489.39	-	-	1,489.39	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		66,545.96	-	-	66,545.96	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		442,847.38	-	-	442,847.38	-	-
<b>PROJECT 5099 TOTALS:</b>			<b>588,390.57</b>	<b>-</b>	<b>-</b>	<b>588,390.57</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		550.00	-	-	-	550.00	100.00
<b>PROJECT 5127 TOTALS:</b>			<b>550.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550.00</b>	<b>100.00</b>



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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		2,918.92	-	-	2,918.92	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		434.78	-	-	434.78	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		756.42	-	-	756.42	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		24,282.67	-	-	24,282.67	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		679.11	-	-	679.11	-	-
<b>PROJECT 5150 TOTALS:</b>			<b>29,071.90</b>	<b>-</b>	<b>-</b>	<b>29,071.90</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	113,193.07	-	-	113,193.07	-	-
5200	EXCEPTIONAL CHILD	6,623.35	-	-	6,623.35	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	9,140.23	-	-	9,140.23	-	-
6100	PUPIL PERSONNEL SERVICES	2,037.68	-	-	2,037.68	-	-
6110	ATTENDANCE AND SOCIAL WORK	529.87	-	-	529.87	-	-
6120	GUIDANCE SERVICES	5,298.68	-	-	5,298.68	-	-
6140	PSYCHOLOGICAL SERVICES	264.93	-	-	264.93	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,390.90	-	-	1,390.90	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	529.87	-	-	529.87	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	15,896.04	-	-	15,896.04	-	-
7600	FOOD SERVICE (SCHOOLS)	5,934.54	-	-	5,934.54	-	-
7900	OPERATION OF PLANT	12,306.23	-	-	12,306.23	-	-
8100	MAINTENANCE ADMINISTRATION	1,324.67	-	-	1,324.67	-	-
<b>PROJECT 5160 TOTALS:</b>		<b>174,470.06</b>	<b>-</b>	<b>-</b>	<b>174,470.06</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		4,697.26	-	-	-	4,697.26	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,375.00	-	-	2,375.00	-	-
0682	HEATING/COOLING/AIR CONDITION							
8120	BUILDING AND GROUND MAINTENANC		2,802.82	-	-	2,802.82	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		11,492.92	-	1,010.85	10,482.07	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>21,368.00</b>	<b>-</b>	<b>1,010.85</b>	<b>15,659.89</b>	<b>4,697.26</b>	<b>21.98</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,666.04	-	-	4,666.04	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>4,666.04</b>	<b>-</b>	<b>-</b>	<b>4,666.04</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6123 READING INSTRUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		450.00	-	-	450.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		29,461.00	-	-	29,461.00	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>29,911.00</b>	<b>-</b>	<b>-</b>	<b>29,911.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		986.00	-	-	986.00	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>986.00</b>	<b>-</b>	<b>-</b>	<b>986.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		32.00	-	-	32.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		469.00	-	-	469.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		2,000.00	-	-	2,000.00	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>2,501.00</b>	<b>-</b>	<b>-</b>	<b>2,501.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		829.00	-	-	829.00	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>829.00</b>	<b>-</b>	<b>-</b>	<b>829.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,529.49	-	-	1,043.00	486.49	31.80
0355	COMPUTER REPAIRS							
5100	BASIC EDUCATION (K-12)		255.00	-	-	255.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		680.00	-	676.25	-	3.75	0.50
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		500.00	-	-	129.94	370.06	74.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,383.69	-	-	38,008.33	375.36	0.90
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		20,793.98	-	-	20,007.92	786.06	3.70
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,979.00	-	-	-	2,979.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		7,439.70	-	-	7,437.00	2.70	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		325.00	-	-	325.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,913.83	-	-	90.23	1,823.60	95.20
0997	RESERVES - PROJECTS							
9890	RESERVES		786.00	-	-	-	786.00	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>75,585.69</b>	<b>-</b>	<b>676.25</b>	<b>67,296.42</b>	<b>7,613.02</b>	<b>10.07</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		19,781.00	-	-	19,781.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>19,781.00</b>	<b>-</b>	<b>-</b>	<b>19,781.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>1,800.00</b>	<b>-</b>	<b>-</b>	<b>1,800.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		588.39	-	-	588.39	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	3,530.84	2,469.16	41.10
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	-	2,000.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	-	1,000.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,072.91	-	-	551.09	2,521.82	82.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	1,102.92	3,897.08	77.90
0997	RESERVES - PROJECTS							
9890	RESERVES		946.00	-	-	-	946.00	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>18,607.30</b>	<b>-</b>	<b>-</b>	<b>5,773.24</b>	<b>12,834.06</b>	<b>68.97</b>

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<b>PROJECT:</b>	<b>9007 CAPE CHOICE CERTIFICATION</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	2,447.00	-	-	2,447.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,562.44	-	-	2,562.44	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,758.11	-	-	3,758.11	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,092.99	-	-	5,092.99	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	6,375.41	-	-	6,375.41	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	11,119.68	-	-	11,119.68	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,927.00	-	-	5,927.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,073.00	-	-	3,073.00	-	-
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	2,000.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,890.44	-	-	1,890.44	-	-
<b>PROJECT 9007 TOTALS:</b>		<b>44,246.07</b>	<b>-</b>	<b>-</b>	<b>44,246.07</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5468 RTTT - FL STANDARDS TRAINING</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,500.00	-	-	1,500.00	-	-
<b>PROJECT 5468 TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>1,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5422 CARL PERKINS-SECONDARY ED S131</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		5,093.69	-	-	5,093.69	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,407.86	-	-	2,407.86	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		607.99	-	-	607.99	-	-
0691	SOFTWARE (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,020.82	-	-	1,020.82	-	-
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		194.20	-	-	194.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		103.96	-	-	103.96	-	-
<b>PROJECT 5422 TOTALS:</b>			<b>9,428.52</b>	<b>-</b>	<b>-</b>	<b>9,428.52</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5475 IDEA - PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		78,610.00	-	-	78,610.00	-	-
<b>PROJECT 5475 TOTALS:</b>			<b>78,610.00</b>	<b>-</b>	<b>-</b>	<b>78,610.00</b>	<b>-</b>	<b>-</b>