

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
6200	INSTRUCTIONAL MEDIA SERVICE	2,552.50	-	-	2,552.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	595.00	-	-	595.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,292.16	-	-	2,292.16	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,324.89	-	400.00	1,924.89	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,031.02	-	456.56	3,574.46	-	-
0366	SOFTWARE APPS - TABLETS						
5100	BASIC EDUCATION (K-12)	9.99	-	-	9.99	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,609.29	-	-	1,609.29	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	450.00	-	-	450.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,500.22	-	-	3,500.22	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	5,963.00	-	-	5,963.00	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	359.78	-	-	359.78	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	89.78	-	-	89.78	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	15,277.97	-	-	15,277.97	-	-
	5200	EXCEPTIONAL CHILD	145.55	-	-	145.55	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	14.69	-	-	14.69	-	-
	6130	HEALTH SERVICES	530.99	-	-	530.99	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	355.50	-	-	355.50	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,242.81	-	-	3,242.81	-	-
	7900	OPERATION OF PLANT	1,884.77	-	-	1,884.77	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	220.20	-	-	220.20	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	280.28	-	-	280.28	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	242.49	-	-	242.49	-	-
0682	HEATING/COOLING/AIR CONDITION							
	7900	OPERATION OF PLANT	151.58	-	-	151.58	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	22,665.07	-	-	22,665.07	-	-
	5200	EXCEPTIONAL CHILD	785.85	-	-	785.85	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	289.86	-	-	289.86	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	711.14	-	-	711.14	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	21,956.28	-	-	-	21,956.28	100.00
<b>PROJECT .... TOTALS:</b>			<b>92,682.66</b>	<b>-</b>	<b>856.56</b>	<b>69,869.82</b>	<b>21,956.28</b>	<b>23.69</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		20,383.78	-	-	20,383.78	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>20,383.78</b>	<b>-</b>	<b>-</b>	<b>20,383.78</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0132 VPK - YEAR LONG PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5500	PREKINDERGARTEN		357.95	-	-	357.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5500	PREKINDERGARTEN		965.85	-	-	965.85	-	-
<b>PROJECT 0132 TOTALS:</b>			<b>1,323.80</b>	<b>-</b>	<b>-</b>	<b>1,323.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,074.42	-	-	19,074.42	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>19,074.42</b>	<b>-</b>	<b>-</b>	<b>19,074.42</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		137.30	-	-	137.30	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		18.17	-	-	18.17	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		84.24	-	-	84.24	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		295.31	-	-	295.31	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		16.29	-	-	16.29	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		268.34	-	-	268.34	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		8,078.55	-	-	8,078.55	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		384.66	-	-	384.66	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		12.50	-	-	12.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,773.52	-	-	1,773.52	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>11,068.88</b>	<b>-</b>	<b>-</b>	<b>11,068.88</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,802.13	-	-	1,802.13	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>1,802.13</b>	<b>-</b>	<b>-</b>	<b>1,802.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		106.82	-	-	106.82	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		10.23	-	-	10.23	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>117.05</b>	<b>-</b>	<b>-</b>	<b>117.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		335.05	-	-	335.05	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		27.74	-	-	27.74	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>362.79</b>	<b>-</b>	<b>-</b>	<b>362.79</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		13,331.86	-	-	13,331.86	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		33.05	-	-	33.05	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		20.75	-	-	20.75	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>13,385.66</b>	<b>-</b>	<b>-</b>	<b>13,385.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		21.79	-	-	21.79	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		700.55	-	-	700.55	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>722.34</b>	<b>-</b>	<b>-</b>	<b>722.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		196.17	-	-	-	196.17	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,885.00	-	-	-	2,885.00	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>3,081.17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,081.17</b>	<b>100.00</b>

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<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		131.26	-	-	131.26	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>131.26</b>	<b>-</b>	<b>-</b>	<b>131.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		131.61	-	-	131.61	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,388.93	-	-	1,388.93	-	-
<b>PROJECT 2154 TOTALS:</b>			<b>1,520.54</b>	<b>-</b>	<b>-</b>	<b>1,520.54</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		996.00	-	-	368.36	627.64	63.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		50.00	-	-	12.65	37.35	74.70
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		15,958.38	-	1,125.00	14,781.14	52.24	0.30
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,325.00	-	-	6,653.81	2,671.19	28.60
0676	OTHER PERMANENT IMPROVEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,198.00	-	-	1,187.95	10.05	0.80
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		11,772.39	-	-	10,872.87	899.52	7.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,474.00	-	-	2,474.00	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>41,773.77</b>	<b>-</b>	<b>1,125.00</b>	<b>36,350.78</b>	<b>4,297.99</b>	<b>10.29</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		608.00	-	-	608.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>608.00</b>	<b>-</b>	<b>-</b>	<b>608.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,664.42	-	-	3,664.42	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>3,664.42</b>	<b>-</b>	<b>-</b>	<b>3,664.42</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,373.00	-	564.80	7,414.94	2,393.26	23.00
	5200	EXCEPTIONAL CHILD	70.32	-	-	-	70.32	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	29,627.82	-	-	29,092.07	535.75	1.80
<b>PROJECT 3105 TOTALS:</b>			<b>40,071.14</b>	<b>-</b>	<b>564.80</b>	<b>36,507.01</b>	<b>2,999.33</b>	<b>7.49</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	24.02	-	-	-	24.02	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	5,692.07	-	-	-	5,692.07	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>5,716.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,716.09</b>	<b>100.00</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	2,360.00	-	-	2,360.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>2,360.00</b>	<b>-</b>	<b>-</b>	<b>2,360.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	464.00	-	-	-	464.00	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>464.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>464.00</b>	<b>100.00</b>

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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>77.03</b>	<b>-</b>	<b>-</b>	<b>77.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,625.00	-	-	9,625.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>9,625.00</b>	<b>-</b>	<b>-</b>	<b>9,625.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		98.00	-	-	98.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		585.07	-	-	511.87	73.20	12.50
<b>PROJECT 4002 TOTALS:</b>			<b>1,183.07</b>	<b>-</b>	<b>-</b>	<b>1,109.87</b>	<b>73.20</b>	<b>6.19</b>

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<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	2,000.00	-	-
<b>PROJECT 4004 TOTALS:</b>			<b>2,000.00</b>	<b>-</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		140.00	-	-	-	140.00	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140.00</b>	<b>100.00</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		3,205.26	-	-	3,205.26	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>3,205.26</b>	<b>-</b>	<b>-</b>	<b>3,205.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		103,655.95	-	-	103,655.95	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>103,655.95</b>	<b>-</b>	<b>-</b>	<b>103,655.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4033 FLOOD EVENT - 2014</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		386.01	-	-	386.01	-	-
<b>PROJECT 4033 TOTALS:</b>			<b>386.01</b>	<b>-</b>	<b>-</b>	<b>386.01</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		19,112.00	-	-	19,112.00	-	-
<b>PROJECT 4099 TOTALS:</b>			<b>19,112.00</b>	<b>-</b>	<b>-</b>	<b>19,112.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
<b>PROJECT 4109 TOTALS:</b>			<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,800.00</b>	<b>-</b>	<b>-</b>	<b>1,800.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		288.75	-	-	288.75	-	-
<b>PROJECT 4127 TOTALS:</b>			<b>288.75</b>	<b>-</b>	<b>-</b>	<b>288.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,368.00	-	-	-	1,368.00	100.00
<b>PROJECT 5002 TOTALS:</b>			<b>1,368.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,368.00</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,488.71	-	-	1,488.71	-	-
<b>PROJECT 5027 TOTALS:</b>			<b>1,488.71</b>	<b>-</b>	<b>-</b>	<b>1,488.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	418.39	-	-	418.39	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>418.39</b>	<b>-</b>	<b>-</b>	<b>418.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,025.00	-	-	1,025.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	20,694.04	-	6,191.00	5,592.00	8,911.04	43.00
<b>PROJECT 5068 TOTALS:</b>			<b>21,719.04</b>	<b>-</b>	<b>6,191.00</b>	<b>6,617.00</b>	<b>8,911.04</b>	<b>41.03</b>
<b>PROJECT: 5071 CAPE - WELDING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS							
	9890	RESERVES	8,645.22	-	-	-	8,645.22	100.00
<b>PROJECT 5071 TOTALS:</b>			<b>8,645.22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,645.22</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,790.00	-	-	3,790.00	-	-
5200	EXCEPTIONAL CHILD	150.00	-	-	150.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>4,190.00</b>	<b>-</b>	<b>-</b>	<b>4,190.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,670.98	-	-	3,670.98	-	-
<b>PROJECT 5095 TOTALS:</b>		<b>3,670.98</b>	<b>-</b>	<b>-</b>	<b>3,670.98</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5099 SCHOOL UTILITIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		7,633.25	-	-	7,633.25	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		744.49	-	-	744.49	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		7,137.63	-	-	7,137.63	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		4,254.75	-	-	4,254.75	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		666.07	-	-	666.07	-	-
0420	BOTTLED GAS							
	7900 OPERATION OF PLANT		5,199.50	-	-	5,199.50	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		109,996.53	-	-	109,996.53	-	-
<b>PROJECT 5099 TOTALS:</b>			<b>135,632.22</b>	<b>-</b>	<b>-</b>	<b>135,632.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		250.00	-	-	-	250.00	100.00
<b>PROJECT 5127 TOTALS:</b>			<b>250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250.00</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	170.00	-	-	170.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	434.78	-	-	434.78	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	705.00	-	-	705.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	769.78	-	-	769.78	-	-
0682	HEATING/COOLING/AIR CONDITION						
5100	BASIC EDUCATION (K-12)	569.73	-	-	569.73	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	679.11	-	-	679.11	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>3,328.40</b>	<b>-</b>	<b>-</b>	<b>3,328.40</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5160 FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010 GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	24,752.66	-	-	24,752.66	-	-
5200	EXCEPTIONAL CHILD	1,891.20	-	-	1,891.20	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,576.00	-	-	1,576.00	-	-
5500	PREKINDERGARTEN	945.60	-	-	945.60	-	-
6120	GUIDANCE SERVICES	788.00	-	-	788.00	-	-
6130	HEALTH SERVICES	394.00	-	-	394.00	-	-
6140	PSYCHOLOGICAL SERVICES	157.60	-	-	157.60	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	472.80	-	-	472.80	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	157.60	-	-	157.60	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,152.00	-	-	3,152.00	-	-
7600	FOOD SERVICE (SCHOOLS)	354.60	-	-	354.60	-	-
7801	TRANSPORTATION- NORTH	397.94	-	-	397.94	-	-
7900	OPERATION OF PLANT	236.40	-	-	236.40	-	-
8100	MAINTENANCE ADMINISTRATION	78.80	-	-	78.80	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	2,211.08	-	-	2,053.81	157.27	7.10
	<b>PROJECT 5160 TOTALS:</b>	<b>37,566.28</b>	<b>-</b>	<b>-</b>	<b>37,409.01</b>	<b>157.27</b>	<b>0.42</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	1,000.00	-	-	896.62	103.38	10.30
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	1,048.31	-	-	1,010.12	38.19	3.60
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	5,599.69	-	-	950.00	4,649.69	83.00
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	1,100.00	-	-	904.56	195.44	17.70
<b>PROJECT 5909 TOTALS:</b>		<b>8,748.00</b>	<b>-</b>	<b>-</b>	<b>3,761.30</b>	<b>4,986.70</b>	<b>57.00</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	6,225.00	-	-	6,225.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>6,225.00</b>	<b>-</b>	<b>-</b>	<b>6,225.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	11,871.95	-	-	11,871.95	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>11,871.95</b>	<b>-</b>	<b>-</b>	<b>11,871.95</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6123 READING INSTRUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		800.00	-	-	800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		15,815.37	-	-	15,815.37	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>16,615.37</b>	<b>-</b>	<b>-</b>	<b>16,615.37</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		223.00	-	-	223.00	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>223.00</b>	<b>-</b>	<b>-</b>	<b>223.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		3,318.87	-	-	3,318.87	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>3,318.87</b>	<b>-</b>	<b>-</b>	<b>3,318.87</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		695.54	-	-	695.54	-	-
6120	GUIDANCE SERVICES		347.77	-	-	347.77	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		311.72	-	-	311.72	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>1,355.03</b>	<b>-</b>	<b>-</b>	<b>1,355.03</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	245.00	-	-	245.00	-	-
<b>PROJECT 7054 TOTALS:</b>			<b>245.00</b>	<b>-</b>	<b>-</b>	<b>245.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,417.00	-	-	2,417.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>2,417.00</b>	<b>-</b>	<b>-</b>	<b>2,417.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9007 CAPE CHOICE CERTIFICATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,253.31	-	-	2,253.31	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,388.88	-	-	3,388.88	-	-
<b>PROJECT 9007 TOTALS:</b>			<b>5,642.19</b>	<b>-</b>	<b>-</b>	<b>5,642.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5468 RTTT - FL STANDARDS TRAINING</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,150.00	-	-	1,150.00	-	-
<b>PROJECT 5468 TOTALS:</b>			<b>1,150.00</b>	<b>-</b>	<b>-</b>	<b>1,150.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5401 TITLE I - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	2,000.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		24,525.74	-	828.04	9,793.29	13,904.41	56.60
6150	PARENTAL INVOLVEMENT		2,586.49	-	-	72.00	2,514.49	97.20
<b>PROJECT 5401 TOTALS:</b>			<b>29,112.23</b>	<b>-</b>	<b>828.04</b>	<b>11,865.29</b>	<b>16,418.90</b>	<b>56.40</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5413</b>	<b>TITLE I - PART A - SII</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,206.00	-	-	-	8,206.00	100.00
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		3,185.00	-	-	-	3,185.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,999.00	-	-	2,974.00	25.00	0.80
0390	OTHER PURCHASED SVC-PRINT/COPY							
7800	PUPIL TRANSP SERVICES - SCHOOL		10,000.00	-	-	-	10,000.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,324.00	-	-	2,321.00	3.00	0.10
6400	INSTR STAFF TRAINING SERVICES		1,800.00	-	-	1,738.00	62.00	3.40
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		400.00	-	-	-	400.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,791.00	-	-	8,753.80	37.20	0.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,800.00	-	-	-	1,800.00	100.00
<b>PROJECT 5413 TOTALS:</b>			<b>39,505.00</b>	<b>-</b>	<b>-</b>	<b>15,786.80</b>	<b>23,718.20</b>	<b>60.04</b>
<b>PROJECT: 5422</b>	<b>CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,027.49	-	-	1,027.49	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		103.94	-	-	103.94	-	-
<b>PROJECT 5422 TOTALS:</b>			<b>1,131.43</b>	<b>-</b>	<b>-</b>	<b>1,131.43</b>	<b>-</b>	<b>-</b>