

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2014-2015  
AUGUST 5, 2015**

**0082 MEIGS MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,090.10	-	-	2,090.10	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,597.00	-	-	2,597.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	372.36	-	-	372.36	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,341.00	-	-	1,341.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,715.00	-	-	1,715.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,620.59	-	873.08	6,747.51	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,146.03	-	-	2,146.03	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,899.88	-	173.59	2,726.29	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	89.00	-	-	89.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	7,869.25	-	-	7,869.25	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	13,238.88	-	-	13,238.88	-	-
5200	EXCEPTIONAL CHILD	355.22	-	-	355.22	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	232.89	-	-	232.89	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,651.09	-	-	1,651.09	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,898.31	-	-	4,898.31	-	-
7900	OPERATION OF PLANT	459.71	-	-	459.71	-	-
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	276.96	-	-	276.96	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	882.48	-	-	882.48	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	1,837.43	-	-	1,837.43	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,259.99	-	-	1,259.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,948.61	-	-	1,948.61	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,601.63	-	-	2,601.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,101.38	-	-	1,101.38	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	139.00	-	-	139.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	355.00	-	-	355.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	33,844.30	-	-	33,844.30	-	-
5200	EXCEPTIONAL CHILD	270.69	-	-	270.69	-	-
6400	INSTR STAFF TRAINING SERVICES	140.14	-	-	140.14	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	49,712.42	-	-	-	49,712.42	100.00
<b>PROJECT .... TOTALS:</b>		<b>144,246.34</b>	<b>-</b>	<b>1,046.67</b>	<b>93,487.25</b>	<b>49,712.42</b>	<b>34.46</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	14,136.56	-	-	14,136.56	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>14,136.56</b>	<b>-</b>	<b>-</b>	<b>14,136.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	17,289.42	-	-	17,289.42	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>17,289.42</b>	<b>-</b>	<b>-</b>	<b>17,289.42</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		7,925.40	-	-	7,925.40	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,489.66	-	-	1,489.66	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		201.14	-	-	201.14	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		570.86	-	-	570.86	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		332.56	-	-	332.56	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1,058.94	-	-	1,058.94	-	-
<b>PROJECT 2004 TOTALS:</b>			<b>11,578.56</b>	<b>-</b>	<b>-</b>	<b>11,578.56</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		39.52	-	-	39.52	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		46.80	-	-	46.80	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		11.32	-	-	11.32	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		27.36	-	-	27.36	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		13.24	-	-	13.24	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		154.08	-	-	154.08	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.56	-	-	11.56	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>303.88</b>	<b>-</b>	<b>-</b>	<b>303.88</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	168.40	-	-	168.40	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	22.28	-	-	22.28	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	103.32	-	-	103.32	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	362.20	-	-	362.20	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	19.97	-	-	19.97	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	329.11	-	-	329.11	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	9,908.30	-	-	9,908.30	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	471.78	-	-	471.78	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	15.33	-	-	15.33	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	850.60	-	-	850.60	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>12,251.29</b>	<b>-</b>	<b>-</b>	<b>12,251.29</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,210.30	-	-	2,210.30	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>2,210.30</b>	<b>-</b>	<b>-</b>	<b>2,210.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		160.23	-	-	160.23	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		15.34	-	-	15.34	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>175.57</b>	<b>-</b>	<b>-</b>	<b>175.57</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		4,774.17	-	-	4,774.17	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		22.03	-	-	22.03	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		13.83	-	-	13.83	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>4,810.03</b>	<b>-</b>	<b>-</b>	<b>4,810.03</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		67.13	-	-	67.13	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		15.37	-	-	15.37	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>82.50</b>	<b>-</b>	<b>-</b>	<b>82.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		21.79	-	-	21.79	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		700.55	-	-	700.55	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>722.34</b>	<b>-</b>	<b>-</b>	<b>722.34</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		7.27	-	-	7.27	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,264.98	-	-	1,264.98	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		228.90	-	-	228.90	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		977.75	-	-	977.75	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		320.00	-	-	320.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,217.52	-	-	4,217.52	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		50.83	-	-	50.83	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		58.60	-	-	58.60	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		849.03	-	-	849.03	-	-
0551	REFUND PARTS AND REPAIRS							
8120	BUILDING AND GROUND MAINTENANC		18.87	-	-	18.87	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		830.06	-	-	830.06	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		109.80	-	-	109.80	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>8,933.61</b>	<b>-</b>	<b>-</b>	<b>8,933.61</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	2,267.50	-	-	1,800.00	467.50	20.60
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	15,025.78	-	-	10,202.49	4,823.29	32.10
0677	REPLACEMENT SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	2,457.50	-	-	2,457.50	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	19,672.48	-	2,166.60	15,570.24	1,935.64	9.80
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	1,800.00	-	-	-	1,800.00	100.00
<b>PROJECT 2909 TOTALS:</b>			<b>41,223.26</b>	<b>-</b>	<b>2,166.60</b>	<b>30,030.23</b>	<b>9,026.43</b>	<b>21.90</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	782.00	-	-	782.00	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>782.00</b>	<b>-</b>	<b>-</b>	<b>782.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	4,132.71	-	-	4,132.71	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>4,132.71</b>	<b>-</b>	<b>-</b>	<b>4,132.71</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	12,428.00	-	-	1,580.96	10,847.04	87.20
	5200	EXCEPTIONAL CHILD	113.74	-	-	113.74	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	105,733.11	-	-	96,801.49	8,931.62	8.40
<b>PROJECT 3105 TOTALS:</b>			<b>118,274.85</b>	<b>-</b>	<b>-</b>	<b>98,496.19</b>	<b>19,778.66</b>	<b>16.72</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,191.00	-	-	2,000.32	190.68	8.70
<b>PROJECT 3106 TOTALS:</b>			<b>2,191.00</b>	<b>-</b>	<b>-</b>	<b>2,000.32</b>	<b>190.68</b>	<b>8.70</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	21,472.00	-	-	21,472.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>21,472.00</b>	<b>-</b>	<b>-</b>	<b>21,472.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,035.54	-	-	590.95	444.59	42.90
	5200	EXCEPTIONAL CHILD	17.32	-	-	17.32	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>1,052.86</b>	<b>-</b>	<b>-</b>	<b>608.27</b>	<b>444.59</b>	<b>42.23</b>

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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		18.00	-	-	18.00	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		37.44	-	-	37.44	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		12.18	-	-	12.18	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>77.03</b>	<b>-</b>	<b>-</b>	<b>77.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,075.00	-	-	9,075.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>9,075.00</b>	<b>-</b>	<b>-</b>	<b>9,075.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,628.00	-	-	2,628.00	-	-
<b>PROJECT 4002 TOTALS:</b>			<b>2,628.00</b>	<b>-</b>	<b>-</b>	<b>2,628.00</b>	<b>-</b>	<b>-</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,038.28	-	-	2,038.28	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	991.26	-	-	434.40	556.86	56.10
<b>PROJECT 4004 TOTALS:</b>			<b>3,029.54</b>	<b>-</b>	<b>-</b>	<b>2,472.68</b>	<b>556.86</b>	<b>18.38</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	717.50	-	-	717.50	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,762.73	-	-	1,762.73	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,716.91	-	-	1,716.91	-	-
<b>PROJECT 4005 TOTALS:</b>			<b>4,197.14</b>	<b>-</b>	<b>-</b>	<b>4,197.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4006 NDIA ACCELL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	765.30	-	-	700.04	65.26	8.50
<b>PROJECT 4006 TOTALS:</b>			<b>765.30</b>	<b>-</b>	<b>-</b>	<b>700.04</b>	<b>65.26</b>	<b>8.53</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	101,375.20	-	-	101,375.20	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>101,375.20</b>	<b>-</b>	<b>-</b>	<b>101,375.20</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,650.00	-	-	1,650.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,650.00</b>	<b>-</b>	<b>-</b>	<b>1,650.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
<b>PROJECT 4127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		486.26	-	-	486.26	-	-
<b>PROJECT 4160 TOTALS:</b>			<b>486.26</b>	<b>-</b>	<b>-</b>	<b>486.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,978.00	-	-	-	1,978.00	100.00
<b>PROJECT 5002 TOTALS:</b>			<b>1,978.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,978.00</b>	<b>100.00</b>
<b>PROJECT: 5008 NDIA ACCELL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,403.00	-	-	1,094.75	308.25	21.90
<b>PROJECT 5008 TOTALS:</b>			<b>1,403.00</b>	<b>-</b>	<b>-</b>	<b>1,094.75</b>	<b>308.25</b>	<b>21.97</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5014 ARCHERY IMPLEMENTATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,951.00	-	-	2,951.00	-	-
<b>PROJECT 5014 TOTALS:</b>			<b>2,951.00</b>	<b>-</b>	<b>-</b>	<b>2,951.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		750.00	-	-	750.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,550.00	-	-	4,550.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		454.65	-	-	454.65	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		30,877.70	-	-	-	30,877.70	100.00
<b>PROJECT 5068 TOTALS:</b>			<b>36,632.35</b>	<b>-</b>	<b>-</b>	<b>5,754.65</b>	<b>30,877.70</b>	<b>84.29</b>
<b>PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,040.00	-	-	2,040.00	-	-
5200	EXCEPTIONAL CHILD		500.00	-	-	500.00	-	-
<b>PROJECT 5090 TOTALS:</b>			<b>2,540.00</b>	<b>-</b>	<b>-</b>	<b>2,540.00</b>	<b>-</b>	<b>-</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5099 SCHOOL UTILITIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		1,278.86	-	-	1,278.86	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		12.61	-	-	12.61	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		22,269.08	-	-	22,269.08	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		4,988.14	-	-	4,988.14	-	-
0383	RECYCLING							
	7900 OPERATION OF PLANT		952.74	-	-	952.74	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		2,293.25	-	-	2,293.25	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		137,970.65	-	-	137,970.65	-	-
<b>PROJECT 5099 TOTALS:</b>			<b>169,765.33</b>	<b>-</b>	<b>-</b>	<b>169,765.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
<b>PROJECT 5127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>100.00</b>



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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,019.30	-	-	1,019.30	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		800.00	-	-	800.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		434.78	-	-	434.78	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		137.78	-	-	137.78	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,280.55	-	-	8,280.55	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		679.11	-	-	679.11	-	-
<b>PROJECT 5150 TOTALS:</b>			<b>11,351.52</b>	<b>-</b>	<b>-</b>	<b>11,351.52</b>	<b>-</b>	<b>-</b>

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**0082 MEIGS MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	29,898.47	-	-	29,898.47	-	-
5200	EXCEPTIONAL CHILD	7,659.86	-	-	7,659.86	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,090.39	-	-	1,090.39	-	-
6120	GUIDANCE SERVICES	1,090.39	-	-	1,090.39	-	-
6130	HEALTH SERVICES	392.54	-	-	392.54	-	-
6140	PSYCHOLOGICAL SERVICES	218.08	-	-	218.08	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	834.15	-	-	834.15	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	741.46	-	-	741.46	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,797.70	-	-	4,797.70	-	-
7600	FOOD SERVICE (SCHOOLS)	706.57	-	-	706.57	-	-
7900	OPERATION OF PLANT	1,389.90	-	-	1,389.90	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	657.46	-	-	-	657.46	100.00
<b>PROJECT 5160 TOTALS:</b>		<b>49,476.97</b>	<b>-</b>	<b>-</b>	<b>48,819.51</b>	<b>657.46</b>	<b>1.33</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	1,344.88	-	-	-	1,344.88	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,986.00	-	4,986.00	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	6,177.12	-	-	6,177.12	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>12,508.00</b>	<b>-</b>	<b>4,986.00</b>	<b>6,177.12</b>	<b>1,344.88</b>	<b>10.75</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,010.00	-	-	8,010.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>8,010.00</b>	<b>-</b>	<b>-</b>	<b>8,010.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6024 DONATIONS/CURRICULUM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		500.00	-	-	-	500.00	100.00
<b>PROJECT 6024 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>100.00</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>6,000.00</b>	<b>-</b>	<b>-</b>	<b>6,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		150.00	-	-	150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		14,701.19	-	-	14,701.19	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>14,851.19</b>	<b>-</b>	<b>-</b>	<b>14,851.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		287.00	-	-	287.00	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>287.00</b>	<b>-</b>	<b>-</b>	<b>287.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		2,000.00	-	-	2,000.00	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>2,000.00</b>	<b>-</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		5,763.00	-	-	5,763.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>5,763.00</b>	<b>-</b>	<b>-</b>	<b>5,763.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9007 CAPE CHOICE CERTIFICATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		936.16	-	-	936.16	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
<b>PROJECT 9007 TOTALS:</b>			<b>1,186.16</b>	<b>-</b>	<b>-</b>	<b>1,186.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5468 RTTT - FL STANDARDS TRAINING</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS							
6300	INSTR & CURR DEVEL SVC(SUPER)		450.00	-	-	450.00	-	-
<b>PROJECT 5468 TOTALS:</b>			<b>450.00</b>	<b>-</b>	<b>-</b>	<b>450.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5488 DODEA - SCIENCE</b>				<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0310	PROFESSIONAL & TECHNICAL SERV 6300 INSTR & CURR DEVEL SVC(SUPER)	23,618.72	-	-	23,618.72	-	-
0331	OUT-OF-COUNTY TRAVEL 6300 INSTR & CURR DEVEL SVC(SUPER)	39.64	-	-	39.64	-	-
0398	FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH	2,435.50	-	-	2,435.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)	1,817.79	-	-	1,817.79	-	-
<b>PROJECT 5488 TOTALS:</b>		<b>27,911.65</b>	<b>-</b>	<b>-</b>	<b>27,911.65</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>5422 CARL PERKINS-SECONDARY ED S131</b>			<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	648.25	-	-	648.25	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,475.89	-	-	1,475.89	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	974.00	-	-	974.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,462.00	-	-	1,462.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,114.85	-	-	4,114.85	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	97.19	-	-	97.19	-	-
0691	SOFTWARE (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,020.82	-	-	1,020.82	-	-
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	194.19	-	-	194.19	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	103.96	-	-	103.96	-	-
<b>PROJECT 5422 TOTALS:</b>		<b>10,091.15</b>	<b>-</b>	<b>-</b>	<b>10,091.15</b>	<b>-</b>	<b>-</b>