

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

9819 TEACHING ADJUDICATED YOUTH FAC

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	291.62	-	-	291.62	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	189.00	-	-	189.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6.00	-	-	6.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,176.07	-	-	4,176.07	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,188.82	-	-	1,188.82	-	-
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	830.54	-	-	830.54	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	23.98	-	-	23.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	175.83	-	-	175.83	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	222.00	-	-	222.00	-	-
PROJECT TOTALS:		7,103.86	-	-	7,103.86	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE				FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	72.98	-	-	72.98	-	-
PROJECT 3009 TOTALS:		72.98	-	-	72.98	-	-

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTR INSTRUCTIONAL MEDIA SERVICE		115.00	-	-	115.00	-	-
PROJECT 3106 TOTALS:			115.00	-	-	115.00	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		181.74	-	-	181.74	-	-
PROJECT 3112 TOTALS:			181.74	-	-	181.74	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		277.00	-	-	277.00	-	-
PROJECT 3180 TOTALS:			277.00	-	-	277.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		2,624.04	-	-	2,624.04	-	-
PROJECT 4019 TOTALS:			2,624.04	-	-	2,624.04	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		215.00	-	-	215.00	-	-
PROJECT 6123 TOTALS:			215.00	-	-	215.00	-	-